



COUNCIL AGENDA ITEM FORM

MEETING DATE: June 20, 2022

AGENDA ITEM #: 6

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Discussion and action on FY 2022-2023 member funding assessments for the Waco-McLennan County Public Health District.

STAFF RECOMMENDATION/ITEM SUMMARY:

The City of Hewitt, McLennan County, the City of Waco, and 18 other local municipalities, jointly participate and fund the Waco-McLennan County Public Health District. The District provides many services specifically related to improving the overall health and wellness of McLennan County residents. Most residents know the health inspections and permits for food establishments and restaurants. However, many residents are unaware of the Epidemiological Services, Public Health Nursing Services, immunizations, and HIV/STD services rendered annually to Hewitt residents.

Council approved the amended cooperative agreement on June 4, 2018. This amended agreement included gradual annual increases in funding per member city. The current contribution of \$2.70 per person will increase to \$3.00 per person. The funding assessments to the District are based on Hewitt's population, estimated at 16,026. This amount translates to \$48,078.00 for the upcoming Fiscal Budget Year 2022-2023 and is included in the proposed budget. The City Manager must sign the Funding Choice Form by August 20, 2022.

FISCAL IMPACT:

Amount Budgeted – \$48,078.00
Line Item in Budget – 10-50409-61-00

SUGGESTED MOTION:

I move to approve the funding assessments for the Waco-McLennan County Public Health District for FY 2022-2023.

ATTACHMENTS:

Funding Letter from Health District w/Funding Choice Form