

# Agenda

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#### Introduction Program Overview

- The Monmouth County Community Development Block Grant program provides funding for acquisition, public facilities and improvements, clearance activities and other projects for Monmouth County municipalities and nonprofit organizations
- The maximum grant award amount is \$200,000
- All eligible projects must meet one of the National Objectives, as described by the US Housing and Urban Development (HUD) office:
  - Benefit to low- and moderate-income residents
  - Aid in the prevention or elimination of slums or blight
  - Meet an urgent need



- Sidewalk improvements
- ADA accessibility improvements
- Guiderails
- Upgrades to crosswalks, sidewalks, curbs, and ramps

# Photos of Existing Conditions





# Photos of Existing Conditions





## Photos of Existing Conditions





### Project Location

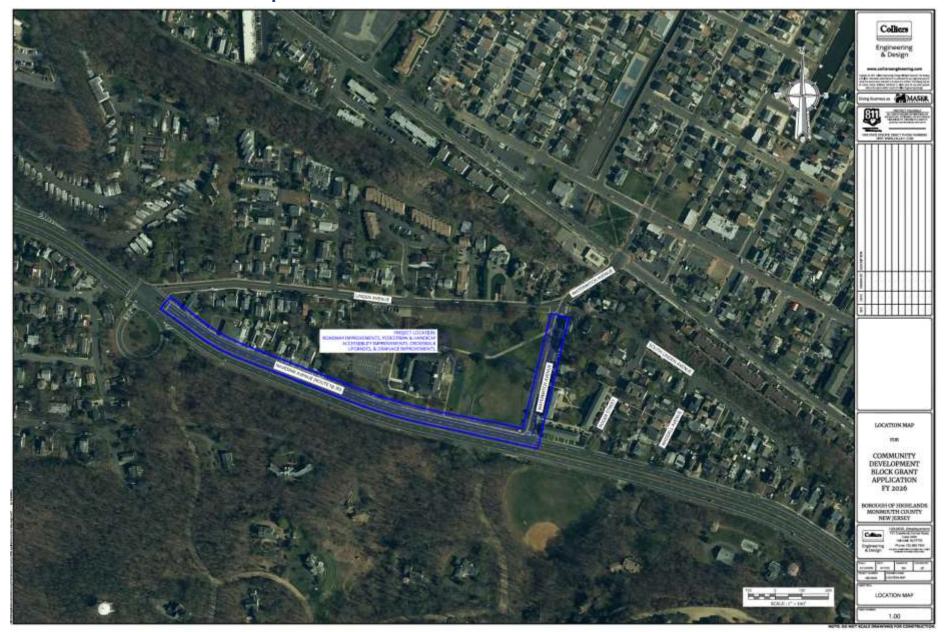


## Project Scope/Need

- Sidewalks along Waterwitch Avenue and Route 36 are cracked, uneven, and deteriorating
- Lacking ADA-compliant features like curb ramps and warning surfaces
- High foot traffic by students and families near Highlands Elementary School
- Current sidewalk conditions pose serious threats to pedestrian safety along a busy roadway



# Project Concept Plan



# Project Schedule

Number	Milestone	Completion Date
1	Execute Grant Agreement	June 2026
2	Complete Plans, Specifications, and Bid Documents	September 2026
3	Permitting	December 2026
4	Advertise for Bids	January 2027
5	Award Construction Contract	March 2027
6	Begin Construction	April 2027
7	Complete Construction	June 2027
8	Submit reimbursement request to County	July 2027

### Project Budget



#### MONMOUTH COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT ESTIMATE

HIGHLANDS SIDEWALK IMPROVEMENTS
Borough of Highlands, Monmouth County, NJ
CED PROJECT NO. HIBCO036
June 11, 2025

#### BASE BID

ITEM	DESCRIPTION	UNIT	PROPOSAL QUANTITY TOTAL	UNIT PRICE	TOTAL
1	CLEARING SITE	15	T T	\$15,000.00	\$15,000.00
2	BREAKAWAY BARRICADE	UN	25	525.00	\$625.0
3	ORUM	UN	30	\$25.00	\$750.0
-4	TRAFFIC CONES	UN	RO	\$15.00	\$1,200.0
5	CONSTRUCTION SIGNS	5F	100	520.00	\$2,000.0
- 6	*UNIFORM TRAFFIC DIRECTORS	HR	640	\$100.00	564,000.00
.7	FUEL PRICE ADJUSTMENT	DOL	1,000	\$1.00	\$1,000.0
- 8	ASPHALT PRICE ADJUSTMENT	DOL	1,000	\$1.00	\$1,000.0
9.	EXCAVATION, TEST PIT	CY	50	520.00	\$1,000.00
10	DENSE-GRADED AGGREGATE BASE COURSE, 6" THICK	SY	530	\$6.00	\$3,180.0
11	HOT MIX ASPHALT 19M64 BASE COURSE, 4" THICK	TON	135	\$100.00	\$13,500.00
12	HOT MIX ASPHALT 9.5M64 SURFACE COURSE, 2* THICK	TON	35	\$100.00	\$3,500.00
13	TACK COAT	GAL	60	51.00	\$60.0
14	RESET EXISTING CASTING	UN	55	\$2,000.00	\$110,000.0
15	CONCRETE SIDEWALK, 4° THICK	SY	1,096	565.00	571,240.0
16	DETECTABLE WARNING SURFACE	SY	15	\$350.00	\$5,250.0
17	CONCRETE DRIVEWAY, REINFORCED, 6" THICK	SY	63	\$95.00	\$5,985.0
18	HOT MIX ASPHALT DRIVEWAY, 3-1/2" THICK	SY	122	\$30.00	\$3,660.0
19	RESET EXISTING PAVERS	SY	217	5100.00	\$21,700.00
20	8" X 18" CONCRETE VERTICAL CURB	LF	2,381	\$45.00	\$107,145.00
21	TRAFFIC STRIPES, 4°	LF	2,015	54.00	\$8,060.00
22	TRAFFIC MARKINGS LINES, 4"	LF	1,530	\$4.00	\$6,120.00
23	TRAFFIC MARKINGS LINES, 6°	LF	141	\$5.00	\$705.0
24	TRAFFIC MARKINGS LINES, 24°	LF	108	\$10.00	\$1,080.0
25	REGULATORY AND WARNING SIGNS	SF	120	\$50.00	\$6,000.0
26	TREE REMOVAL, OVER 18" TO 24" DIAMETER	UN	2	\$3,000.00	\$6,000.0
27	TOPSOILING, 4" THICK	Y2	655	\$4.00	\$2,620.0
28	FERTILIZING AND SEEDING	SY	655	\$4.00	\$2,620.0
29	STRAW MULCHING	5V	655	54.00	\$2,620.00
		-	1.0	BASE BID	\$467,620.00

Total Project Cost: \$467,620 CDBG Funding Request: \$200,000

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JOSEPH RAFTERY, GE53339 Date

# Public Comment