



BOROUGH OF HIGHLANDS

MONMOUTH COUNTY, NEW JERSEY

**RESOLUTION 23-107**

**RESOLUTION TO AMEND 2023 BUDGET**

WHEREAS, the Calendar Year 2023 Budget was approved on the 15th day of March 2023, and

WHEREAS, the public hearing on said budget will be held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Highlands, County of Monmouth, that the following amendments to the approved Calendar Year 2023 Budget be made:

	<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>
(	(	(	(
(	(	(	(
(	(	(	(
Recorded Vote	(	(	<u>Absent</u>
(Insert last names)	(	(	(

**CURRENT FUND BUDGET**

**8. General Appropriations**

(A) Operations- within "CAPS"

	<u>From</u>	<u>To</u>
Workmans Compensation	\$ 250,000.00	\$ 243,225.00
Gasoline and Diesel Fuel	\$ 100,000.00	\$ 98,325.00
Total Operations (Item 8(A)) within "CAPS"	<u>8,164,117.00</u>	<u>8,155,667.00</u>
Total Operations Including Contingent- within "CAPS"	8,174,117.00	8,165,667.00
Detail:		
Other Expenses (Including Contingent)	<u>4,464,117.00</u>	<u>4,455,667.00</u>

( E ) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"

Public Employees' Retirement System	122,985.00	124,794.00
Police and Firemen's Retirement System of NJ	427,046.00	433,327.00
Total Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	<u>716,031.00</u>	<u>724,121.00</u>
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	8,890,148.00	8,898,238.00

(A) Operations- Excluded from "CAPS"

Public Employees' Retirement System	\$ 6,371.00	\$ 4,562.00
Police and Firemen's Retirement System of NJ	\$ 56,951.00	\$ 50,670.00
Gasoline and Diesel Fuel	\$ -	\$ 1,675.00
Workmans Compensation	\$ -	\$ 6,775.00
Total Other Operations- Excluded from "CAPS"	<u>385,790.00</u>	<u>386,150.00</u>
Total Operations- Excluded from "CAPS"	\$ 1,346,166.36	\$ 1,346,526.36
Detail:Other Expenses	\$ 1,331,166.36	\$ 1,346,526.36

(H-2) Total General Appropriations for Municipal Purposes Excluded

(O) Total General Appropriations- Excluded from "CAPS" \$ 3,342,163.45 \$ 3,342,523.45

BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the office of the Director of the Division of Local Government Services for certification of the Calendar Year 2023 budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 19th day of April, 2023.

Certified by me

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Nancy Tran  
Registered Municipal Clerk