



TOWN OF HAYMARKET TOWN COUNCIL

WORK SESSION ~ MINUTES ~

Kimberly Henry, Clerk of the Council
<http://www.townofhaymarket.org/>

15000 Washington St
Haymarket, VA 20169

Tuesday, May 28, 2024

7:00 PM

Council Chambers

A Work Session of the Mayor and Council of the Town of Haymarket, VA, was held this evening in the Council Chambers, commencing at 7:00 PM.

Mayor Kenneth Luersen called the meeting to order.

I. Call To Order

Council Member Marchant Schneider: Absent, Council Member Joe Pasanello: Absent, Councilman Matthew Gallagher: Present, Vice Mayor TracyLynn Pater: Present, Council Member Alexander Beyene: Present, Council Member Mary Ramirez: Absent, Mayor Kenneth Luersen: Present.

II. Pledge of Allegiance

Mayor Luersen invited everyone to stand for the Pledge of Allegiance.

III. Agenda Items

1. Monthly Financial Report

Town Treasurer Roberto Gonzalez gave the monthly financial report for May. He shared that the Town is over what was projected in Business license tax for the year. He stated that the deadline for business license was May 1 and that staff was working on sending out delinquent notices. He also shared that the Meals tax collected so far is ahead of what was projected. Mr. Gonzalez concluded his report by sharing that the Town should be receiving the Bank Franchise Tax by the end of the month. There was a short discussion on some of the line items of the report.

2. FY25 Proposed Budget

Town Treasurer Roberto Gonzalez shared that he met with County Board of Supervisor Bob Weir regarding the budget. He stated that Mr. Weir suggested that the CIP have it's on budget and not be part of the operational budget. He said it would be a budget within the budget. He stated that from an accounting perspective, it would be cleaner. Mr. Gonzalez stated that he would try and provide those updates at the June 3rd meeting. A discussion followed. There was also a short discussion on solidifying the trash costs and when the new contract would go into effect. There was also a discussion about the trash can exchange and making it seamless for the resident. Town Manager Emily Kyriazi stated that the staff is working with both companies in order that there is a smooth transition. There was a discussion on how the citizens will be notified.

There were no other questions regarding the budget.

IV. Adjournment

With no further business before the Town Council, Councilmember Gallagher moved to adjourn with a second by Vice Mayor Pater. The motion carried.

1. Motion to Adjourn

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Matthew Gallagher, Councilman
SECONDER:	TracyLynn Pater, Vice Mayor
AYES:	Matthew Gallagher, TracyLynn Pater, Alexander Beyene
ABSENT:	Marchant Schneider, Joe Pasanello, Mary Ramirez

Submitted:

Approved:

Kimberly Henry, Clerk of the Council

Kenneth Luersen, Mayor

DRAFT