



TOWN COUNCIL FINANCE LIASON MEETING

Wednesday, April 30, 2025 at 2:00 PM

Conference Room - 15000 Washington St., STE 100 Haymarket, VA 20169

<http://www.townofhaymarket.org/>

MINUTES

Call To Order

Town Treasurer Roberto Gonzalez called the meeting to order. Those in attendance were Town Manager Emily Kyriazi, Chief of Police Al Sibert, Councilmember Alexander Beyene and Councilmember Joe Pasanello and Mayor TracyLynn Pater.

Mr. Gonzalez gave updated information on the monthly financial report from Monday night's work session. On the revenue side, Mr. Gonzalez provided the updated meals and cigarette tax percentages. Chief Sibert stated that he filed for the 2nd quarter DMV grant. On the expenditure side, Chief Sibert stated that he is still monitoring numbers on the vehicles. He stated that the maintenance line item has gone up some but not requesting any increases because of the fleet are new vehicles. There was a question if an extended warranty is an option and if it would be beneficial. Chief Sibert did not recommend this option.

At this time since the Mayor had not yet arrived, Town Clerk Kim Henry stepped out. Once the Mayor arrived, Ms. Henry came back into the meeting.

There was a discussion on the RFP for the design of the Town Park pavilion and also on a timeline on the Town Centre Master Plan project. Town Manager Kyriazi stated that staff will need to develop a parking plan once the Town Centre project is underway and communicate those plans with the neighboring businesses. There was a recommendation that Mrs. Kyriazi provide a detail timeline to share with the public on both projects.

The remainder of the meeting focused on a discussion of the proposed real estate tax rate. Mr. Gonzalez shared a general number on the assessments of the newly constructed homes and the percentage of those homes contribute to the overall tax income. Mr. Gonzalez stated that the Council needs to think about the future and replenish the funds that are diminished from the 2 current projects – i.e. the Town Park sidewalk and the Town Park house demolition and design of the pavilion. Mr. Gonzalez showed the comparisons in the current expenses and the future expenses like the increase in trash service expenses over the next 5 years.

Before the meeting ended, Town Manager Kyriazi gave the date of the next meeting – May 14 and stated she will in the meantime meet with the Town Engineer to bring back numbers and timelines for the future pavilion project and Town Centre project. Councilmember Pasanello stated that he will provide a conceptual idea on a path moving forward in regards to the tax rate for the next work session.

The meeting concluded at 3:45 PM