

**NOTICE OF PUBLIC HEARING
TOWN OF HAYMARKET
FISCAL YEAR 2024/2025 AMENDMENT TO THE ADOPTED BUDGET**

The Haymarket Town Council will hold a public hearing on Monday, January 06, 2025 beginning at 7:00 p.m. at the Haymarket Town Hall, 15000 Washington Street, #100, Haymarket, Virginia 20169, and/or at such other times as to which such hearing may be continued, to consider amending the FY 2024/2025 budget as summarized below. This amendment will now increase the adopted– Transfer from ARPA Funds budget for Fiscal Year 2024- 2025 by \$111,749. The new overall adopted budget with these increases will be \$5,059,494.

The proposed budget amendments are available for public review both online at www.townofhaymarket.org and in the Clerk’s office at 15000 Washington Street, #100 Haymarket, Virginia 20169.

The hearing is being held in a public facility believed to be accessible to persons with disabilities. Any person with questions on the accessibility to the facility should contact the Town Clerk at the above address or by calling 703-753-2600.

Budget Amendment for FY2024-2025 Budget

Operational Budget

	<u>Adopted 2024-25 Budget</u>	<u>Amended Budget</u>	<u>Change</u>
<u>REVENUE:</u>			
Transfer from ARPA Funds	\$ 836,586	\$ 948,335	\$ 111,749
<u>EXPENDITURE:</u>			
Haymarket Community Park: Demolition	\$ 50,000	\$ 161,749	\$ 111,749

TOWN OF HAYMARKET