

Town of Haymarket

	Town Contributions						Total Project Costs
	Current	Future Years					
	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031	
GENERAL GOVERNMENT							
Washington Street Beautification							
Streetlights (Repairs)	\$50,000				\$50,000	\$50,000	\$175,000
Street Trees, Planters, Street Beautification Projects		\$50,000	\$50,000		\$5,000		\$110,000
Town Sidewalk (repairs)	\$100,000	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000	\$450,000
Crosswalk Improvements (Signage/Markings)	\$50,000						\$75,000
Crosswalk Repair (Maintenance)					\$50,000		\$50,000
Streets, Sidewalks, Parking							
Haymarket Park Sidewalk to Bleight Drive							\$836,586
Town Center Property							
Site Plan Construction	\$250,000	\$2,500,000					\$2,800,000
Security/Camera System Including Museum							\$0
Haymarket Community Park							
Demolition of Park House							\$50,000
Town Park Site Plan (Engineering Design Phase)	\$100,000						\$100,000
Construction of Site Plan (including parking improvements)	TBD	\$443,464					
Security/Camera System	\$50,000						\$50,000
Town Signage							
Signage Above TH and PD Doors							\$0
Gateway Sign Program (Design, Engineering, Construction)	\$75,000						\$95,000
Post & Panel Gateway Signs (Qty 2)							\$25,000
VDOT Historic District Signage							
Electronic Message Boards at Town Hall and Park	\$50,000						
Town Administration							
Town Website	\$50,000						\$50,000
Maintenance Vehicle		\$50,000					
POLICE DEPARTMENT							
Police Cruiser	\$128,000	\$65,000		\$130,000	\$130,000	\$130,000	\$711,000
PD Awning							\$0
Administrative Office Modifications							\$15,000
PD Cruiser Dash Mountd Cameras	\$32,000	\$22,400	\$22,400	\$22,400	\$22,400	\$22,400	\$144,000
Taser	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$69,555
E Summons		\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	
New Message Board Trailer							
PUBLIC PARKING							
Land Acquisition							
Site Plan							
Construction of Public Parking							
Totals	\$945,400	\$3,203,264	\$144,800	\$224,800	\$379,800		\$5,806,141