



# TOWN COUNCIL FINANCE LIAISON MEETING

Wednesday, April 22, 2026 at 2:00 PM

Conference Room - 15000 Washington St., STE 100 Haymarket, VA 20169

<http://www.townofhaymarket.org/>

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## MINUTES

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**Present: Councilmember Joe Pasanello, Councilmember Dave Capossela, Mayor TracyLynn Pater, Town Treasurer Roberto Gonzalez, Chief of Police Al Sibert**

Town Treasurer Roberto Gonzalez presented the actual monthly financial report. He stated that the current budget is at 82% and that the Town is strong financially. He shared that the revenue targets are projected to be met. He provided rental information on Town owned properties and lease renewal information.

Chief Al Sibert shared that the wages in part time hours and over time hours are over budget due to being down two officers. He shared that the department is applying for a DCJS grant.

The committee discussed the current trash contract with the 4% increase affecting the FY27 budget.

Mayor Pater and Councilmember Capossela attended the meeting to discuss the interviews for the RFP contract and presented their recommendations to the committee.

Mr. Gonzalez shared that the current budget should finish very strong.