



Town of Haymarket
15000 Washington Street, #100
Haymarket, VA 20169
703-753-2600

Staff Report

To: Honorable Mayor and Town Council
From: Roberto Gonzalez, Town Treasurer
Date: July 29, 2024
Re: CIP Funds - Update

Council after discussions with the Finance Liaisons and Town Manager, we have moved funds from line item 9410805 - Town Hall / Museum Security System in the amount of \$20,000.00 into line item 9410806 - Message Board Trailer. This follows the adopted Capital Improvement Plan (CIP) to address the Police Departments Message board trailer purchase that will be done in this fiscal year. This item was intended to be purchased in FY2024, but due to timing it will be purchased in this current fiscal year 2025.