



Town of Haymarket  
15000 Washington Street, #100  
Haymarket, VA 20169  
703-753-2600

## Memorandum

**To:** Honorable Mayor and Town Council  
**From:** Roberto Gonzalez, Town Treasurer  
**Date:** January 26, 2026  
**Re:** FY2027 Budget Timeline

---

Mayor and Council Members,

Below is the proposed timeline for developing and adopting the FY2027 Budget, Real Estate Tax Rate, and Fee Schedule. As in prior years, our goal is to present a finalized budget for Council consideration and adoption at the June 1, 2026, Regular Meeting.

### **FY2027 Budget and Tax Rate Development Schedule**

#### **Monday, February 23, 2026 – Work Session**

- Staff will request authorization to advertise the Public Hearings for:
  - The Proposed FY2027 Real Estate Tax Rate and Fee Schedule (April 6, 2026)
  - The Proposed FY2027 Budget (May 4, 2026)

#### **Monday, March 2, 2026 – Regular Meeting**

- Formal presentation of the FY2027 Budget.

#### **Monday, March 30, 2026 – Budget Work Session**

- Staff will review the Proposed FY2027 Budget in detail and respond to Council questions.

#### **Monday, April 6, 2026 – Regular Meeting**

- Public Hearing for Real Estate Tax Rate and Fee Schedule
- Presentation and discussion of any modifications to the Proposed FY2027 Budget based on the March 30 work session.

#### **Monday, April 27, 2026 – Work Session**

- Continued review and discussion of any additional revisions to the Proposed FY2027 Budget.

#### **Monday, May 4, 2026 – Regular Meeting**

- Public Hearing on the Proposed FY2027 Budget.

**Monday, May 26, 2026 – Work Session**

- Review and discussion of any changes to the Proposed FY2027 Budget following the Public Hearing.

**Monday, June 1, 2026 – Regular Meeting**

Final presentation and discussion of all remaining revisions. Council will vote on:

- Adoption of the Real Estate Tax Rate
- Adoption of the Fee Schedule
- Adoption of the FY2027 Budget