

**CITY OF HARTFORD  
 COUNTY OF VAN BUREN  
 STATE OF MICHIGAN  
 RESOLUTION 2022 - 008**



**RESOLUTION ADOPTING FISCAL YEAR 2022/2023 BUDGET**

At a Business meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Richard A. Hall on May 23, 2022 at 7:30p.m.

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City of Hartford has met all requirements for Public Hearing on the Budget-Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on May 12, 2022, and a public hearing on the proposed budget was held on May 19, 2022, and participation regarding the adoption of a budget and property tax levy for the City’s fiscal year commencing July 1, 2022 and ending June 30, 2023, and whereas, the City Commission has carefully considered same,

**WHEREAS**, the City of Hartford shall cause to be levied and collected the general property tax on all real and personal property within the City upon the current tax roll an allocated millage of 15.8014 mills.

**The total mills to be levied for ad valorem property taxes are as follows:**

<u>AUTHORITY-PURPOSE</u>	<u>FUND</u>	<u>MILLS</u>	<u>LEVY DATE</u>
City Charter Section 9.1			
General Purposes	General	12.1410	July 1, 2022
Extra Voted	Fire	1.4185	December 1, 2022
Extra Voted Debt Retirement-2016			
Sanitary Sewer Revenue Bond			
Wastewater Treatment Plant	Sewer	1.7419	July 1, 2022
Extra Voted	Seniors	0.2500	Expired
Extra Voted	Seniors	0.2500	Expired

**NOW THEREFORE BE IT RESOLVED**, that the City Commission of the City of Hartford hereby adopts its budget by Activity/Department for fiscal year commencing July 1, 2022, and ending June 30, 2023, in accordance with the City Charter

	<b>Proposed Budget Revenue</b>	<b>Proposed Budget Expenditure</b>	<b>Proposed Fund Balance</b>	
<b>Estimated Beg Balance</b>			<b>\$797,607</b>	
<b>General Fund</b>				
<b>Taxes-Real Property</b>	<b>\$395,000</b>			
<b>Taxes-Personal Property</b>	<b>\$ 58,000</b>			
<b>Other Tax Revenue</b>	<b>\$ 18,000</b>			

<b>Van Buren County Millage</b>	<b>\$ 25,000</b>			
<b>State Shared Revenue</b>	<b>\$315,000</b>			
<b>Equipment Rental</b>	<b>\$149,000</b>			
<b>Interest</b>	<b>\$ 30,000</b>			
<b>Administration Fees</b>	<b>\$178,000</b>			
<b>Intergov Contract</b>	<b>0</b>			
<b>American Rescue Plan Act</b>	<b>\$135,650</b>			
<b>Cops Grant</b>	<b>0</b>			
<b>Total</b>	<b>\$1,303,650</b>			
<b>City Council</b>		<b>\$ 21,222</b>		
<b>Mayor</b>		<b>\$ 3,450</b>		
<b>City Manager</b>		<b>\$130,450</b>		
<b>Elections</b>		<b>\$ 12,000</b>		
<b>Assessor</b>		<b>\$ 25,000</b>		
<b>Legal Services</b>		<b>\$ 8,000</b>		
<b>Clerk</b>		<b>\$ 95,000</b>		
<b>Audit Fees</b>		<b>\$ 16,000</b>		
<b>Central Supply</b>		<b>\$ 22,500</b>		
<b>Board of Review</b>		<b>\$ 5,000</b>		
<b>Treasurer</b>		<b>\$ 83,000</b>		
<b>City Hall &amp; Grounds</b>		<b>\$ 90,000</b>		
<b>Inter- Governmental Project</b>		<b>0</b>		
<b>Police Dept</b>		<b>\$460,635</b>		
<b>Fire Dept</b>		<b>\$122,504</b>		
<b>Planning Commission</b>		<b>\$ 30,000</b>		
<b>Dept of Public Works</b>		<b>\$252,350</b>		
<b>Transfer to Comprehensive Improvement</b>		<b>\$ 15,000</b>		
<b>Transfer to Major Streets</b>		<b>\$ 40,000</b>		
<b>Cultural Contracts</b>		<b>\$ 8,500</b>		
<b>Total</b>		<b>\$1,440,611</b>		
<b>Projected Fund Balance</b>			<b>\$660,646</b>	
<b>Other Funds</b>	<b>2021/2022 Projected</b>	<b>2022/2023 Proposed Budget Revenue</b>	<b>2022/2023 Proposed Budget Expenditures</b>	<b>2022-2023 Projected Fund Balance</b>

	<b>Beginning Fund Balance</b>			
<b>Major Street Fund</b>	<b>\$662,702</b>	<b>\$273,296</b>	<b>\$275,600</b>	<b>\$660,398</b>
<b>Local Street Fund</b>	<b>\$140,771</b>	<b>\$132,542</b>	<b>\$112,900</b>	<b>\$160,413</b>
<b>Comprehensive Improvement</b>	<b>\$289,895</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$289,895</b>
<b>Police Training</b>	<b>\$ 1,191</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 1,191</b>
<b>Building Dept</b>	<b>\$ 68,587</b>	<b>\$ 15,300</b>	<b>\$ 15,300</b>	<b>\$ 68,587</b>
<b>DDA</b>	<b>\$ 2,774</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 2,774</b>
<b>Sewer Fund</b>	<b>\$2,246,338</b>	<b>\$626,274</b>	<b>\$640,637</b>	<b>\$2,231,975</b>
<b>Water Fund</b>	<b>\$2,926,565</b>	<b>\$442,850</b>	<b>\$507,077</b>	<b>\$2,862,338</b>
<b>Building Authority</b>	<b>\$ 99,749</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 99,749</b>

The estimated revenues by source and the amounts appropriated to defray the expenditures and meet the liabilities of various funds of the fiscal year are set forth therein.

Specific Appropriations: Purchase of Police & Department of Public Works Vehicles

Periodic Financial Reports: The officers of the City are directed to take such action and give such certifications as required by law and the City Charter Chapter VII Section 7.5 to affect the property tax levy and to implement and manage this budget.

Budget Monitoring: In accordance with the City Charter Chapter VII Section 7.8 & 7.9 and this shall continue the **General Appropriations Act under Section 16, of the Michigan Uniform Budgeting and Accounting Act (MCL 141.436)**.

YEAS:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: May 23, 2022

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RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 24, 2021 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan of 1976, as amended. DATE: May

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RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford  
19 West Main Street  
Hartford MI 49057