

CITY OF HARTFORD
SPECIAL MEETING MINUTES
MAY 19, 2022

Members Present: Ramon Beltran; Ron Burluson; Frank Dockter; John Miller; Helen Sullivan; Terry Tibbs; and Mayor Richard A. Hall;

Members Absent:

Staff Present: Akinwale; Rodney-Isbrecht;

Mayor Richard A. Hall called the special meeting of the City Council to order at 8:00AM

Public Hearing: Truth in Taxation Notice of Increasing Property Taxes & 2022/2023 Budget

Motion by Commissioner Dockter, supported by Commissioner Beltran, to recess the special meeting to hold a public hearing on Truth in Taxation and the 2022/2023 budget and millage rate to support the budget.

Motion carried 7 – 0

Discussion: The City Manager gave an overview of the tax millage rate. The public hearing is to inform the public that the Council intends to approve the maximum millage rate allowed by law at the May 23, 2022 business meeting. Due to Headlee & MCL. 211.34 the City would lose \$14,736.00; these funds are needed to support the operations of the City. The maximum millage rate is needed to maintain the level of service the City provides. Total City Millage rate for 2021 was 15.8014 and if approved will remain the same at 15.8014 mills for 2022.

Discussion: 2022/2023 Budget

State revenue sharing is projected to be a loss of about \$21,000.00. Due to a loss of population in the city of 173 people from the 2020 Census count this will be reflected in our funding for the next 10 years. Additional loss in revenue sources is the changes to tax structure by the State in the offering of Veteran's exemptions and personal property tax exemptions, both of these result in a loss of revenue to the City. The American Rescue Plan monies will be used to purchase equipment because this is not ongoing revenue stream, these funds will be used for capital improvement projects. Equipment Rental is not a true source of revenue but what is charged for the use of the equipment for projects.

Motion by Commissioner Tibbs, supported by Commissioner Sullivan, to close the public hearing and resume the special commission meeting.

Motion carried 7 – 0

Public Comment: None

Motion by Commissioner Tibbs, supported by Commissioner Beltran, to adjourn the special meeting at 8:18am.

Motion carried 5 – 0

Respectfully Submitted,

RoxAnn Rodney-Isbrecht, City Clerk