

BUDGET REPORT FOR CITY OF HARTFORD

GL Number	Description	25-26 Activity	25-26 Original Budget	25-26 Amended Budget
<b>Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY</b>				
248-000-437.000	DDA CAPTURED TAX	22,660.47	22,562.00	22,562.00
248-000-665.002	BANK INTEREST ON ACCOUNTS	85.17	75.00	75.00
Total Department :		22,745.64	22,637.00	22,637.00
Downtown Dev. Authority				
248-729-729.000	POSTAGE		250.00	250.00
248-729-810.000	ADMINISTRATION FEE	2,200.00	2,400.00	2,400.00
248-729-818.000	CONTRACTUAL SERVICES	14,650.00	13,500.00	20,500.00
248-729-956.000	MISCELLANEOUS	500.00		500.00
Total Department Downtown Dev. Authority:		(17,350.00)	(16,150.00)	(23,650.00)
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:				
TOTAL ESTIMATED REVENUES		22,745.64	22,637.00	22,637.00
TOTAL APPROPRIATIONS		17,350.00	16,150.00	23,650.00
NET OF REVENUES & APPROPRIATIONS:		5,395.64 23.72%	6,487.00 28.66%	(1,013.00) -4.47%