



Hartford Fire Department

435 East Main St.
Hartford, MI 49057
(269)-621-4707



Chief Robbie Harting

Asst. Chief Kevin McGrew

Date: April 10, 2024

**To: Hartford City Commission & Hartford Township Board
CC: City Manager Nicole Brown**

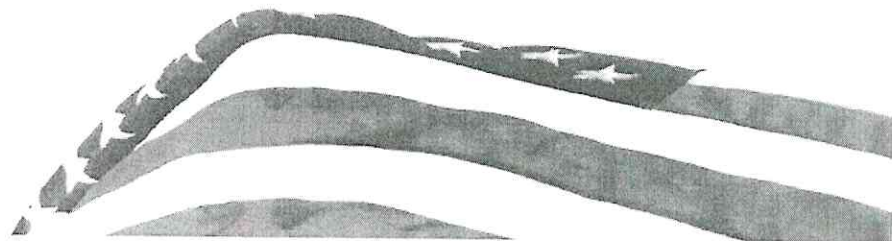
From: Hartford Fire Board

Subject: Hartford Fire Department 2024/2025 Budget

- **After the Joint Meeting on April 3rd, 2024, it was discovered that we had missed a few items in the revenue categories of the Proposed Budget, with the main one being the Township ARPA Funds Allocation in the amount of \$9,600** and the Cell Phone Reimbursement Category for \$800. These two Categories have been added back into the Updated Proposed 2024/2025 Budget and The City & Township's Contributions have been updated accordingly.**

****There was some confusion on the ending date of the ARPA Funds Allocation which led to this error.
(Correct Ending Date is October 2025)**

- **Additionally, as requested a Donations Category has been created.**
- **The Millage Categories have been pulled from the general revenue section and now have their own categories and account codes to ensure that there is no confusion on total revenue.**
- **Per the Joint agreement approval of the budget shall be by a majority vote of each Municipality at a joint budget session. With the errors in the budget at the last Joint Meeting and the budget not being voted on, the Fire Board has Scheduled a Joint Budget Meeting to be Held on May 1st 2024 at 7:00pm at the Fire Station.**



Hartford Fire Department 2024/2025 Proposed Budget

GL NUMBER	DESCRIPTION	2024/2025 Budget
Fund 206 - FIRE	FUND	
Revenues		
Dept 000		
206-000-401.000	HARTFORD TOWNSHIP	163,570.00
206-000-402.000	HARTFORD CITY	133,830.00
206-000-420.000	BANGOR TWP COST RECOVERY	5,200
206-000-421.000	COST RECOVERY	1,000
206-000-422.000	FIRE REPORTS/ FOIA	50
206-000-539.000	GRANTS	2,500
206-000-582.000	TOWNSHIP ARPA Funds Allocation	9,600
206-000-584.000	VBEMS	10,000
206-000-665.000	Interest	1,000
206-000-666.000	Cell Phone Reimbursment	800
Total Dept 000		327,550.00
206-000-411.000	Hartford Township Millage	67,000
206-000-412.000	Hartford City Millage	46,000
206-000-450.000	DONATIONS	8,700
Total Transferable Revenue		121,700.00
TOTAL REVENUES		449,250
Expenditures		
Dept 336 - FIRE	OPERATING	
206-336-702.000	BOARD SALARY	4,200
206-336-704.000	CHIEF SALARY	58,950
206-336-705.000	Asst. CHIEF SALARY	24,000
206-336-710.000	FIREFIGHTER/ MFR	50,000
206-336-712.000	SHIFT COVERAGE	14,400
206-336-714.000	SUPPORT STAFF	0
206-336-720.000	PAYROLL TAXES	10,000
206-336-724.000	RETIREMENT	3,800
206-336-730.000	GASOLINE & DIESEL	9,400
206-336-731.000	VEHICLE MAINTENANCE	9,500
206-336-733.000	EQUIPMENT MAINTENANCE	13,000
206-336-740.000	OPERATING SUPPLIES	400
206-336-741.000	MEDICAL SUPPLIES	2,500
206-336-742.000	ANNUAL TESTING	8,500
206-336-751.000	PHONES	7,500
206-336-753.000	UTILITIES	10,000
206-336-763.000	BUILDING MAINTENANCE	10,000
206-336-767.000	DUES/ SUBSCRIPTIONS	4,200
206-336-781.000	TURN OUT GEAR/ UNIFORMS	15,000
206-336-785.000	EDUCATION/ TRAINING	8,500
206-336-796.000	PHYSICALS	10,000
206-336-799.000	OFFICE/ COMPUTER	4,700
206-336-801.000	PROFESSIONAL SERVICES	16,500
206-336-810.000	GRANT MATCH	2,500
206-336-815.000	GENERAL INSURANCE	30,000
Total Dept 336 - FIRE OPERATING		327,550
206-336-965.000- Transfer to Millage Fund		113,000
206-336-966.000 Transfer to Donation Fund		8,700
Total Budget		449,250

	A	B
1	Hartford Fire Department 2024/2025 Proposed Budget	
2		
3	Revenue	
4	Hartford Township	163,570
5	Hartford City	133,830
6	Bangor Township Cost Recovery	5,200
7	Cost Recovery	1,000
8	Fire Reports/ FOIA	50
9	Grants	2,500
10	Township ARPA Funds Allocation	9,600
11	VBEMS	10,000
12	Interest	1,000
13	Cell Phone Reimbursment	800
14	Total Revenue 2024/2025	327,550
15		
16		
17		
18	Hartford Township Millage	67,000
19	Hartford City Millage	46,000
20	Donations	8,700
21	Total Transferable Revenue	121,700
22		
23		
24	Revenue from B14+B21 for 2024/2025 Budget year	449,250
25		
26		
27	Total Revenue from B6,B7,B8,B9,B10,B11,B12,B13	30,150
28		
29	Total Expenitures for 2024/2025 Budget year	327,550
30		
31		
32		
33	B29 Total Expenitures minus B27 Revenues	297,400
34		
35	B33 multiplied by 55% = Township Contribution	163,570
36	B33 multiplied by 45% = City Contribution	133,830
37		
38	B35 divided by 12 months = Township Monthly Contribution	13,630.83
39	B36 divided by 12 months = City Monthly Contribution	11,152.50
40		
41	B18 & B19 Transfer to Millage Fund	113,000
42	B20 Transfer to Donations Fund	8,700