



CITY OF HARTFORD

CITY COUNCIL AGENDA REPORT

Meeting Date: April 22, 2024
Department: Administration
Submitted By: RoxAnn Rodney-Isbrecht, Clerk
Prepared By: RoxAnn Rodney-Isbrecht, Clerk
Agenda Title: Water/Sewer Rates for 2024/2025

RECOMMENDED ACTION:

Attached is excerpts from bakertilly's November 2022, Sewer Fund Rate Study and July 2023 Water Fund Rate Study recommendations for potential rates to water and sewer to support the system. bakertilly's rate assumptions are based on a 3% rate of inflation increase per/year.

Council will need to set the rates to support the system at its May Council Meeting.

Staff is recommending, at minimum, to accept bakertilly's potential rates to support the system for the 2024/2025 fiscal year.