

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2025 - 034**



**RESOLUTION ADOPTING FISCAL YEAR 2024/2025 BUDGET ADJUSTMENT NO. THREE**

At a Business meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Richard A. Hall on May 19, 2025 at 5:30p.m.

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City of Hartford has met all requirements for Public Hearing on the Budget-Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on May 2, 2024, and a public hearing on the proposed budget was held on May 20, 2024, and participation regarding the adoption of a budget and property tax levy for the City's fiscal year commencing July 1, 2024 and ending June 30, 2025, and whereas, the City Commission has carefully considered same,

**WHEREAS**, the City of Hartford shall cause to be levied and collected the general property tax on all real and personal property within the City upon the current tax roll an allocated millage of 16.3014 mills.

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**WHEREAS**, the City of Hartford Commission understands the budget is a planning tool for the fiscal year, and

**WHEREAS**, the City of Hartford Commission understands the budget numbers are estimated making it necessary to make quarterly adjustments to distribute spending across the budget line items.

**NOW THEREFORE BE IT RESOLVED**, that the City Commission of the City of Hartford hereby adopts the following exhibit A budget adjustment no. one by Activity/Department for fiscal year commencing July 1, 2024, and ending June 30, 2025, in accordance with the City Charter.

**BE IT FURTHER RESOLVED**, that the adjustments change the overall fiscal 2024/2025 budget of revenue by \$207,700.00 and expenditures by (\$36,400.00)

YEAS: Commissioners'

NAYS:            ABSENT:

**RESOLUTION DECLARED ADOPTED**

DATE: May 19, 2025

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 19, 2025 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan of 1976, as amended. DATE:

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford  
19 West Main Street  
Hartford MI 49057

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2025-034**



**RESOLUTION ADOPTING FISCAL YEAR 2024/2025 BUDGET ADJUSTMENTS NO. THREE**

**EXHIBIT A**

FISCAL 2024-2025 BUDGET ADJUSTMENTS NO. THREE GENERAL FUND				
<b>GENERAL FUND</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$1,511,655</b>
	CURRENT (March 31, 2025)	1,241,028		
	ADDITIONAL PROJECTED	328,827		
	PROJECTED REVENUE	1,569,855		
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	TAXES – REAL PROPERTY		8,100	
	VAN BUREN ROAD MILLAGE		7,800	
	MUNICIPAL SERVICES	37,000		
	TAXES – PERSONAL PROPERTY	1,000		
	OTHER TAX REVENUE		1,000	
	RECREATIONAL MARIJUANA		10,500	
	MEDICAL MARIJUANA		300	
	STATE SHARED REVENUE		10,000	
	INTEREST ON INVESTMENTS		6,100	
	BANK INTEREST ON ACCOUNTS		8,000	
	ZONING BOARD FEES		3,400	
	EQUIPMENT RENTAL		41,000	
	<b>TOTAL REVENUE ADJUSTMENTS:</b>		<b>58,200</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$1,569,855</b>
<b>GENERAL FUND</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$1,731,649</b>
	CURRENT (March 31, 2025)	1,106,979		
	ADDITIONAL PROJECTED	605,570		
	PROJECTED EXPENDITURES		1,712,549	

	ADJUSTMENTS:			
		SUBTRACT	ADD	
	ELECTIONS	15,000		
	ASSESSOR	2,000		
	LEGAL SERVICES	10,050		
	AUDIT FEES		7,950	
	BOARD OF REVIEW	1,000		
	PARKS & RECREATION		1,000	
	<b>TOTAL EXPENDITURES ADJUSTMENTS</b>		<b>(19,100)</b>	
	<b>ADJUSTED TOTAL EXPENDITURES</b>			<b>\$1,712,549</b>
	<b>PROJECTED ADJUSTMENT TO GENERAL FUND BALANCE:</b>			

FISCAL 2024-2025 BUDGET ADJUSTMENTS NO. THREE STREET FUNDS				
<b>MAJOR STREETS</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$315,775</b>
	CURRENT (MARCH 31, 2025)	272,962		
	ADDITIONAL PROJECTED	61,813		
	PROJECTED REVENUE		334,775	
	ADJUSTMENTS:	SUBTRACT	ADD	
	STATE REVENUE		20,000	
	METRO AUTHORITY	3,000		
	INTEREST ON INVESTMENTS		2,000	
	<b>TOTAL REVENUE ADJUSTMENT</b>		<b>19,000</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$334,775</b>
<b>MAJOR STREETS</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$134,168</b>
	CURRENT (MARCH 31, 2025)	135,038		
	ADDITIONAL PROJECTED	(22,170)		
	PROJECTED EXPENDITURES		112,868	

	ADJUSTMENTS:	SUBTRACT	ADD	
	ROUTINE MAINTENANCE		14,000	
	TRAFFIC SERVICES	38,000		
	NON-MOTORIZED	2,800		
	WINTER MAINTENANCE		6,500	
	ADMINISTRATION	1,000		
	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>		<b>(21,300)</b>	
	<b>ADJUSTED EXPENDITURES</b>			<b>\$112,868</b>
<b>PROJECTED ADJUSTMENT TO MAJOR STREET FUND BALANCE:</b>				
<b>LOCAL STREETS</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$107,325</b>
	CURRENT REVENUE (MARCH 31, 2025)	86,350		
	ADDITIONAL PROJECTED	29,375		
	PROJECTED REVENUE		115,725	
	BUDGET ADJUSTMENTS	SUBTRACT	ADD	
	RIGHT OF WAY PERMIT		2,400	
	STATE REVENUE		9,000	
	METRO AUTHORITY	3,000		
	<b>TOTAL REVENUE ADJUSTMENTS</b>		<b>8,400</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$115,725</b>
<b>LOCAL STREETS</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$68,175</b>
	CURRENT (MARCH 31, 2025)	52,031		
	ADDITIONAL PROJECTED	8,144		
	PROJECTED EXPENDITURES		60,175	
	ADJUSTMENT	SUBTRACT	ADD	
	ROUTINE MAINTENANCE	15,100		
	TRAFFIC SERVICES	400		
	WINTER MAINTENANCE		7,500	
	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>		<b>(8,000)</b>	

	<b>ADJUSTED EXPENDITURES</b>			<b>\$60,175</b>
<b>PROJECTED ADJUSTMENT TO LOCAL STREET FUND BALANCE:</b>				

<b>FISCAL 2024-2025 BUDGET ADJUSTMENTS – NO. THREE SEWER FUND</b>				
<b>SEWER FUND</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$828,049</b>
	CURRENT REVENUE (MARCH 31, 2025)	682,048		
	ADDITIONAL PROJECTED	221,901		
	PROJECTED REVENUE		903,949	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	REAL PROPERTY TAX	2,000		
	PERSONAL PROPERTY TAX	150		
	PENALTIES & INTEREST ON TAXES	25		
	SERVICE & SALES		60,000	
	CAPITAL RESERVE	14,075		
	PENALTY ON DELQ BILLS	1,000		
	BANK INTEREST		50	
	MISC. REVENUE		29,500	
	INSURANCE REFUNDS		3,600	
	<b>TOTAL REVENUE ADJUSTMENT</b>		<b>75,900</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$903,949</b>
<b>SEWER FUND</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$1,092,546</b>
	CURRENT (MARCH 31, 2025)	499,412		
	ADDITIONAL PROJECTED	593,134		
	PROJECTED EXPENDITURES		1,092,546	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	*			
	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>		<b>0</b>	

	<b>ADJUSTED EXPENDITURES</b>			<b>\$1,092,546</b>
<b>PROJECTED ADJUSTMENT TO SEWER FUND BALANCE:</b>				
*Depreciation should be around \$				

<b>FISCAL 2024-2025</b> <b>BUDGET ADJUSTMENTS – NO. THREE</b> <b>WATER FUND</b>				
<b>WATER FUND</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$429,544</b>
	CURRENT (MARCH 31, 2025)	377,357		
	ADDITIONAL PROJECTED	98,387		
	PROJECTED REVENUE		475,744	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	SERVICE & SALES		50,000	
	CAPITAL RESERVE	10,000		
	SHUT-OFF/ON		250	
	CONNECTIONS		50	
	PENALTY ON DELQ BILLS		700	
	INTEREST ON INVESTMENTS		21	
	INSURANCE REFUNDS		4,979	
	MISC REVENUE		200	
	<b>TOTAL REVENUE ADJUSTMENT</b>		<b>46,200</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$475,744</b>
<b>WATER FUND</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$404,900</b>
	CURRENT (MARCH 31, 2025)	213,829		
	ADDITIONAL PROJECTED	201,071		
	PROJECTED EXPENDITURES		414,900	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	IRON REMOVAL PLANT		10,000	
	*			
	<b>TOTAL EXPENDITURE ADJUSTMENT</b>		<b>10,000</b>	

	<b>ADJUSTED EXPENDITURES</b>			<b>\$414,900</b>
<b>PROJECTED ADJUSTMENT TO WATER FUND BALANCE:</b>				<b>\$</b>
*Depreciation should be around \$				

<b>FISCAL 2024-2025</b> <b>BUDGET ADJUSTMENTS – NO. THREE</b> <b>MISCELLANEOUS FUNDS</b>				
<b>COMPREHENSIVE IMPROVEMENT</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$199,605</b>
		CURRENT (MARCH 31, 2025)	171,037	
		ADDITIONAL PROJECTED	28,568	
		PROJECTED REVENUE		199,605
		ADJUSTMENTS:	SUBTRACT	ADD
		<b>TOTAL REVENUE ADJUSTMENT</b>		<b>0</b>
		<b>ADJUSTED REVENUE</b>		<b>\$199,605</b>
<b>COMPREHENSIVE IMPROVEMENT</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$ 198,755</b>
		CURRENT (MARCH 31, 2025)	112,492	
		ADDITIONAL PROJECTED	86,263	
		PROJECTED EXPENDITURES		198,755
		ADJUSTMENTS:	SUBTRACT	ADD
		CITY HALL EQUIPMENT	17,850	
		POLICE EQUIPMENT		12,350
		PUBLIC WORKS EQUIPMENT		5,500
		<b>TOTAL EXPENDITURE ADJUSTMENT</b>		<b>0</b>
		<b>ADJUSTED EXPENDITURES</b>		<b>\$198,755</b>
<b>PROJECTED ADJUSTMENT TO COMP IMPROVEMENT FUND BALANCE:</b>				

<b>BUILDING DEPARTMENT</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$90,000</b>

		CURRENT (MARCH 31, 2025)	56,833		
		ADDITIONAL PROJECTED	33,167		
		PROJECTED REVENUE		90,000	
		ADJUSTMENTS:	SUBTRACT	ADD	
		<b>TOTAL REVENUE ADJUSTMENT</b>		<b>0</b>	
		<b>ADJUSTED REVENUE</b>			<b>\$90,000</b>
<b>BUILDING DEPARTMENT</b>		<b>EXPENDITURES</b>			
		<b>CURRENT BUDGET</b>			<b>\$88,000</b>
		CURRENT (MARCH 31, 2025)	74,242		
		ADDITIONAL PROJECTED	15,758		
		PROJECTED EXPENDITURES		90,000	
		ADJUSTMENTS:	SUBTRACT	ADD	
		ENGINEERING		2,000	
		<b>TOTAL EXPENDITURE ADJUSTMENT</b>		<b>2,000</b>	
		<b>ADJUSTED EXPENDITURES</b>			<b>\$90,000</b>
<b>PROJECTED ADJUSTMENT TO HARTFORD BUILDING AUTHORITY FUND BALANCE:</b>					
<b>HARTFORD BUILDING AUTHORITY</b>		<b>REVENUE</b>			
		<b>CURRENT BUDGET</b>			<b>\$50,350</b>
		CURRENT (MARCH 31, 2025)	42,080		
		ADDITIONAL PROJECTED	8,270		
		PROJECTED REVENUE		50,350	
		ADJUSTMENTS:	SUBTRACT	ADD	
		<b>TOTAL REVENUE ADJUSTMENT</b>		<b>0</b>	
		<b>ADJUSTED REVENUE</b>			<b>\$50,350</b>
<b>HARTFORD BUILDING AUTHORITY</b>		<b>EXPENDITURES</b>			
		<b>CURRENT BUDGET</b>			<b>\$44,701</b>
		CURRENT (MARCH 31, 2025)	32,588		



		ADDITIONAL PROJECTED	12,113		
		PROJECTED EXPENDITURES		44,701	
		ADJUSTMENTS:	SUBTRACT	ADD	
		<b>TOTAL EXPENDITURE ADJUSTMENT</b>		<b>(0)</b>	
		ADJUSTED EXPENDITURES			<b>\$44,701</b>
<b>PROJECTED ADJUSTMENT TO HARTFORD BUILDING AUTHORITY FUND BALANCE:</b>					