

**Hartford Fire Board Meeting
September 13, 2021
August Business**

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Hartford Fire Board
Agenda
Monday, September 13, 2021 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Steve Starner, Chad Hunt, Helen Sullivan, Carlos Ledesma
- III. Public Comment: Limited to three minutes per person
- IV. Approval of the Agenda. Motion by _____ Second by _____ Motion _____
- V. Approval of previous meeting minutes from August 9, 2021: Motion by ____ Second __ Motion _____
- VI. Approval of August Treasurer's report: Motion By _____ Second by _____ to approve Treasurer's report as presented. Motion _____
 - a. Accounts Payable: Amount \$ 28,506.85 Motion by ____ Second _____ by roll call vote
Motion _____
- VII. Review: Income & Expense; Payroll; Balance sheet & Deposit Detail; Budget
- VIII. Fire calls
- IX. Unfinished Business:
NONE
- X. New Business:
 - 1. Motion to accept Paul Chappell's resignation letter. Motion by _____ Second by _____ to accept P. Chappell's resignation effective August 31, 2021. Motion: _____
 - 2. Approve the changes to 1871 SOG as presented. These changes reflect the operation of NEW 1871. Motion by _____; Second by _____ to approve the new 1871 SOG. Motion: _____.
 - 3. Accept Grant from Hartford Township in the amount of \$9,600.00 to pay Assistant Chief McGrew \$800.00 per month for 1 year beginning 1 Oct 2021. Motion to accept Assistant Chief Grant by _____; Second by _____ Motion _____ upon roll call vote of members present.
 - 4. Accept Grant from Hartford Township to place Mile Markers on Paw Paw River in the amount of 1188.00. Motion by _____; Second by _____ to accept the Hartford Township Grant. Motion _____ upon roll call vote of members present.

Reports:

- a. Fire Chief
- b. Assistant Fire Chief
- c. Board

Motion by _____ second by _____ to adjourn at _____ pm.

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting August 9, 2021

Members Present upon roll call: Chad Hunt; Steve Starner; Helen Sullivan; Carlos Ledesma; Chief Harting Absent: Jerry Birmele

Others Present: Carole Kiernan, Assistant Chief Kevin McGrew

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of August 9, 2021 was presented. Motion Hunt; Second by Ledesma; to approve the agenda as amended. Motion: Approved

The proposed minutes of the July 12, 2021 Fire Board meeting were presented. Motion by Starner; Second by Sullivan to accept the minutes as presented Motion: Approved

The July Treasurer's report was presented. Motion by Ledesma; Second by Sullivan; to accept Treasurer's report as presented. Motion: Approved

Bills were presented for approval in the amount of \$ **29,278.33** Motion by Starner; Second by Ledesma; to pay bills in amount of \$ **29,278.33**. Motion Approved upon roll call vote of members present.

Unfinished Business:

None

New Business:

1. Motion to approve amending budget accounts according to attached list. Motion by Starner to amend accounts per list provided, Second by Hunt Approved by Roll Call Vote.
2. Motion to allow Steve Starner & Jerry Birmele or Helen Sullivan to sign a check around the amount of \$170,000 for the final payment on the new Fire Truck. Motion by Ledesma Second by Hunt to approved the motion for the final payment. Motion: Approved
3. 1871 disposal of old 1871: get a broker to sell cost 10% of sale if it sells; Use Municipal online auction site-buyer pays fees; or, recover \$5,000-7,500 to part it out. Motion by Starner Second by Hunt to use the Municipal online auction site to sell old 1871 with a reserve minimum of \$10,000. Motion: Approved.

Fire Chief's Report:

Meetings Attended:

Information:

- Annual ladder testing completed
- Hose ordered - DNR Grant
- Need to replace the urinal in the mens bathroom - Waiting on Quote
- Project - Mile markers for the Paw Paw River

Assistant Fire Chief's Report:

Meetings Attended: NONE

Information:

- 1871 update
- Working on solutions to get rid of old 1871
- Fair info
- FDIC pictures/information
- Baseball game for members and families
- Passed my EMT National registry test

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

Other Board Business:

- If old 1871 not sold, perhaps ISD could use it for classes.

Motion by Ledesma; second by Sullivan to close meeting at 7:30 pm. Motion: Approved
Respectfully submitted,

Gerald Birmele, Secretary

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting September 13, 2021

Members Present upon roll call: Chad Hunt; Steve Starner; Jerry Birmele; Helen Sullivan; Carlos Ledesma; Chief Harting Absent:

Others Present: Carole Kiernan, Assistant Chief Kevin McGrew

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of September 13, 2021 was presented. Motion Hunt; Second by _____; to approve the agenda as amended. Motion: _____

The proposed minutes of the August 9, 2021 Fire Board meeting were presented. Motion by _____; Second by _____ to accept the minutes as presented Motion: _____

The August Treasurer's report was presented. Motion by _____; Second by _____; to accept Treasurer's report as presented. Motion: _____

Bills were presented for approval in the amount of \$**28,506.85** Motion by _____; Second by _____; to pay bills in amount of \$**28,506.85** . Motion _____ upon roll call vote of members present.

Unfinished Business:

None

New Business:

1. Motion to accept Paul Chappell's resignation letter. Motion by _____ Second by _____ to accept P. Chappell's resignation effective August 31, 2021. Motion: _____
2. Approve the changes to 1871 SOG as presented. These changes reflect the operation of NEW 1871. Motion by _____; Second by _____ to approve the new 1871 SOG. Motion: _____.
3. Accept Grant from Hartford Township in the amount of \$9,600.00 to pay Assistant Chief McGrew \$800.00 per month for 1 year beginning 1 Oct 2021. Motion to accept Assistant Chief Grant by _____; Second by _____ Motion _____ upon roll call vote of members present.
4. Accept Grant from Hartford Township to place Mile Markers on Paw Paw River in the amount of _____. Motion by _____; Second by _____ to accept the Hartford Township Grant. Motion _____ upon roll call vote of members present.

Fire Chief's Report:

Meetings Attended:

Hartford Township

Information:

- New awning above my window
- Medical continuing educations applied for
- The county will be having a F I & II class this year – 18 students
- DNR reimbursement - \$1,235.25 (hose grant)

Assistant Fire Chief's Report:

Meetings Attended:

Township Meetings
VBC Chiefs Association Meeting

Information:

- Took delivery of New 1871
- New SOG for 1871
- Training of members on New 1871
- River signage proposal info-Township approved 9-9-21
- Update on new dispatch software and what it means for our dept.
- Demo on new training software and inventory management system
- Open House and October Events Flyers
- OLD 1871 posted on municibid.com- auction ends 9/27/21 @ 3:00pm
- OLD Air Paks posted on municibid.com-auction ends 9/12/21 @ 1:00pm

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

Other Board Business:

Audit Process has begun.

Motion by _____; second by _____ to close meeting at ____ pm. Motion: _____
Respectfully submitted,

Gerald Birmele, Secretary

**Treasurer's Report for meeting on September 13, 2021
For the month ending August 31, 2021**

Cash Balances

Operations – General Fund

Reconciled Cash Balances of Prior Month ended July 31, 2021 – tcf bank **\$ 101,745.46**

XXX May Deposits

City of Hartford – Contribution(August)	\$ 9,291.82
Township of Hartford – Contribution(August)	\$ 13,937.73
Bangor Township Cost Recovery	\$ 0.00
Cost Recovery	\$ 1,038.37
Pride Care	\$ 0.00
Interest	\$ 0.88

Total Deposits \$ 24,268.80

Total Balance of General Fund \$ 126,014.26

XXX Expenditures for approval:

Vendors payable	\$ 16,940.17
Payroll released Aug. 2021 (10,469.73 – 2,026.58)	\$ 8,443.15
Bank Fees	\$ 37.70
MI & Fed Tax Withholdings	\$ 3,085.83

Total Expenditure \$ 28,506.85

General Fund Balance August 31, 2021 \$ 97,507.41

Capital Equipment

Reconciled Cash Balance as of August 31, 2021 – Millage Fund **\$ 2,052.47**

Reconciled Cash Balance as August 31, 2021 – Maintenance Fund **\$ 13,314.22**

Cash Balances for month August 31, 2021 **\$ 112,874.10**

Renewal CD Balance as of month ended October 31, 2020 **\$ 0.00**

Invested Capital Equipment

Et Cetera Investment Services, LLC – Millage Fund Investment July 30,2021 **\$ 81,112.49**

Et Cetera Investment Services, #2-TCF Investment July 30,2021 **\$ 101,102.86**

**Hartford Fire Board
September 13, 2021 Meeting
Income & Expense and Expenses by Vendor Summary
August Business**

Expense by Vendor

	<u>Aug 21</u>
A T & T	-358.29
Auto-Wares	-6.68
Best Way Disposal	-77.25
Bronson Lakeview Hospital	-531.86
Chad Hunt	-60.00
City of Hartford (Dental/Vision)	-134.31
City of Hartford {2}	-258.28
City of Hartford Health Ins.	-1,676.04
Comcast	-381.62
Consumers Energy	-112.00
Fire CATT, LLC	-2,586.88
First Bankcard	-1,391.85
Hartford Firefighters Association	-52.50
Helen Sullivan	-60.00
Indiana Mich Power	-360.00
Indiana Mich. Power Co.	-360.00
IRS Online Payment	-2,531.10
Kellogg Hardware	-63.97
North Breathing Air, LLC	-165.00
Robbie Harting	-74.19
S & A Automotive Inc.	-388.97
ShellFleet Plus Card	-315.30
	-
Spencer Manufacturing, Inc.	171,880.75
Steven Starner	-60.00
U S Business Systems	-92.70
V.F.I.S.	-3,299.00
Van Buren Co Fire Training Committee	-500.00
VFIS	-1,042.38
	-
TOTAL	188,820.92

Income & Expense

	<u>Aug 21</u>
Ordinary Income/Expense	
Income	
302 Cetera Investment Services	70,000.00

303 Investment Market Changes	832.24
401 Hartford Township	13,937.73
402 Hartford City	9,291.82
404 Interest	1.81
521 Cost Recovery Reimbursement	1,038.37
Total Income	95,101.97
Gross Profit	95,101.97
Expense	
500 Payroll	
500.1 Fire Chief	4,304.76
500.10 Chief Health Benefits	1,810.35
500.2 Firefighters/Medics	4,163.59
500.3 Support Staff	701.38
500.4 Chief Retirement	258.28
500 Payroll - Other	900.00
Total 500 Payroll	12,138.36
502 Utilities	
502.1 Internet-Telephone	381.62
502.2 Electric	720.00
502.3 Natural Gas	112.00
502.4 First Net-AT&T	358.29
Total 502 Utilities	1,571.91
505 Building Maintenance	
505.1 Bldg Supplies/Maintenanc	69.56
505.2 Building Maintenance	458.15
505.5-Trash	77.25
Total 505 Building Maintenance	604.96
506 Fuel	
506.1 Unleaded Gas	315.30
Total 506 Fuel	315.30
508 Vehicle Maintenance	
508.7 Pick-Up #1801	395.65
508.8 #1802	52.50
Total 508 Vehicle Maintenance	448.15
511 Office	
511.1 Office Equipment	863.21
511.3 Office Supplies	129.19
511.6 Copy Lease	92.70
Total 511 Office	1,085.10
512 Insurance	4,341.38
513 Payroll Taxes	2,531.10

**Hartford Fire Board
September 13, 2021 Meeting
Income & Expense and Expenses by Vendor Summary
August Business**

515 Equipment & Equip Maint		Total Expense	199,689.32
515.9 Medical Supplies	541.76		-
Total 515 Equipment & Equip Maint	541.76	Net Ordinary Income	104,587.35
527 Bank Fees	37.70		-
528 Bd Members Compensation	240.00	Net Income	104,587.35
529 Mandatory Annual Testing			
529.3 Hoses	2,586.88		
529.8 Air Compressor	165.00		
Total 529 Mandatory Annual Testing	2,751.88		
Capital Expense	171,880.75		
Payroll Tax Expense	1,200.97		
Uncategorized Expenses	0.00		

**Hartford Fire Board
September 11, 2021 Meeting
Payroll Summary
August Business**

	<u>TOTAL</u>	
	<u>Hours</u>	<u>Aug 21</u>
Employee Wages, Taxes and Adjustments		
Gross Pay		
Salary	2.00	4,304.76
Assistant Fire Chief	1.00	400.00
Fire Board Office	45.25	701.38
Fire Call	21.75	324.13
Grass Fire	6.00	92.25
Med Assist	96.00	1,503.25
Mutual Aid	30.50	457.46
Other	42.50	644.25
PI Accident	31.00	476.25
Shift Coverage	60.00	900.00
Training	44.00	666.00
Total Gross Pay	<u>380.00</u>	<u>10,469.73</u>
Deductions from Gross Pay		
Dental-Vision		-26.86
Firefighters Assn Dues		-455.02
Health Insurance		-335.20
Total Deductions from Gross Pay		<u>-817.08</u>
Adjusted Gross Pay	380.00	9,652.65
Taxes Withheld		
Federal Withholding		-739.00
Medicare Employee		-151.87
Social Security Employee		-649.10
MI - Withholding		-486.61
Medicare Employee Addl Tax		0.00
MI - Cities Res Tax		0.00
MI - Cities Work Tax		0.00
Total Taxes Withheld		<u>-2,026.58</u>
Net Pay	<u>380.00</u>	<u>7,626.07</u>
Employer Taxes and Contributions		
Company FICA		649.10
Company Med		151.87
Retirement Fund		258.28
MI - Obligation Assessment		0.00
Total Employer Taxes and Contributions		<u>1,059.25</u>

**Hartford Fire Board Meeting
September 13, 2021
Balance Sheet & Deposit Detail
August Business**

BALANCE SHEET

	Aug 31, 21
ASSETS	
Current Assets	
Checking/Savings	
102 Regular Check Chem Bk...847	82,466.49
105 CD Fund Equity..C...288	-336.62
106 Millage Fund Chem Bank .167	2,052.47
108 Maintenance Chem Bk ...183	13,314.22
Chemical Financial Advisors	88,801.49
TCF Investment Services #2	101,102.86
Total Checking/Savings	287,400.91
Total Current Assets	287,400.91
TOTAL ASSETS	287,400.91
LIABILITIES & EQUITY	0.00

Deposit Detail

<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Deposit		08/06/2021		102 Regular Check Chem Bk...847	988.37
				521 Cost Recovery Reimbursement	-988.37
TOTAL					-988.37
Deposit		08/09/2021		102 Regular Check Chem Bk...847	9,291.82
				402 Hartford City	-9,291.82
TOTAL					-9,291.82
Deposit		08/13/2021		102 Regular Check Chem Bk...847	13,987.73
				401 Hartford Township	13,937.73
				521 Cost Recovery Reimbursement	-50.00
TOTAL					13,987.73
Deposit		08/13/2021		TCF Investment Services #2	451.13
				303 Investment Market Changes	-451.13
TOTAL					-451.13
Deposit		08/13/2021		Chemical Financial Advisors	381.11
				303 Investment Market Changes	-381.11
TOTAL					-381.11
Deposit		08/16/2021		102 Regular Check Chem Bk...847	500.00
				Uncategorized Expenses	-500.00
TOTAL					-500.00

**Hartford Fire Board Meeting
September 13, 2021
Balance Sheet & Deposit Detail
August Business**

Deposit		08/18/2021		106 Millage Fund Chem Bank .167	70,000.00
					-
				302 Cetera Investment Services	70,000.00
TOTAL					70,000.00
Deposit		08/31/2021		108 Maintenance Chem Bk ...183	0.11
				404 Interest	-0.11
TOTAL					-0.11
Deposit		08/31/2021		106 Millage Fund Chem Bank .167	0.82
				404 Interest	-0.82
TOTAL					-0.82
Deposit		08/31/2021		102 Regular Check Chem Bk...847	0.88
				404 Interest	-0.88
TOTAL					-0.88
Paycheck	ACH	08/31/2021	Chappell, Paul M.	102 Regular Check Chem Bk...847	0.00
				500.2 Firefighters/Medics	13.25
				410 Firefighters Assn Dues	-11.68
				Payroll Tax Expense	0.82
				Payroll Liabilities	-0.82
				Payroll Liabilities	-0.82
				Payroll Tax Expense	0.19
				Payroll Liabilities	-0.19
				Payroll Liabilities	-0.19
				Payroll Liabilities	-0.56
TOTAL					0.00
Paycheck	ACH	08/31/2021	VanDeWiele, Cary L	102 Regular Check Chem Bk...847	0.00
				500.2 Firefighters/Medics	13.25
				500.2 Firefighters/Medics	13.25
				410 Firefighters Assn Dues	-23.34
				Payroll Tax Expense	1.64
				Payroll Liabilities	-1.64
				Payroll Liabilities	-1.64
				Payroll Tax Expense	0.39
				Payroll Liabilities	-0.39
				Payroll Liabilities	-0.39
				Payroll Liabilities	-1.13
TOTAL					0.00

Hartford Fire Board Profit & Loss Budget Performance August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
302 Cetera Investment Services	70,000.00		70,000.00		
303 Investment Market Changes	832.24		832.24		
401 Hartford Township	13,937.73	13,937.73	27,875.46	27,875.46	167,252.76
402 Hartford City	9,291.82	9,291.82	18,583.64	18,583.64	111,501.84
404 Interest	1.81		3.67		
409 Fire Report Request	0.00	3.84	0.00	7.79	46.59
420 Bangor 1st Resp Reimburse	0.00	449.21	0.00	898.42	5,390.52
521 Cost Recovery Reimbursement	1,038.37	0.00	1,680.37	0.00	0.00
Accounts Receivable	0.00	0.00	0.00	0.00	0.00
Other Revenues	0.00		855.00		
Total Income	95,101.97	23,682.60	119,830.38	47,365.31	284,191.71
Gross Profit	95,101.97	23,682.60	119,830.38	47,365.31	284,191.71
Expense					
500 Payroll					
500.1 Fire Chief	4,304.76	4,304.77	8,546.83	8,609.55	51,657.18
500.10 Chief Health Benefits	1,810.35	1,528.52	3,620.70	3,057.07	18,342.27
500.2 Firefighters/Medics	4,163.59	5,666.69	8,926.37	11,333.37	68,000.00
500.3 Support Staff	701.38	625.00	1,360.13	1,250.00	7,500.00
500.4 Chief Retirement	258.28	333.35	516.63	666.70	4,000.00
500.5 Shift Coverage	0.00	1,200.00	0.00	2,400.00	14,400.00
500 Payroll - Other	900.00		1,890.00		
Total 500 Payroll	12,138.36	13,658.33	24,860.66	27,316.69	163,899.45
501 Professional, Insur.& Legal					
501.1 Legal Expenses	0.00	250.00	0.00	500.00	3,000.00
501.2 Professional - Audit	0.00	666.69	0.00	1,333.38	8,000.00
Total 501 Professional, Insur.& Legal	0.00	916.69	0.00	1,833.38	11,000.00
502 Utilities					
502.1 Internet-Telephone	381.62	195.83	570.79	391.70	2,350.00
502.2 Electric	720.00	450.00	720.00	900.00	5,400.00
502.3 Natural Gas	112.00	125.00	218.00	250.00	1,500.00
502.4 First Net-AT&T	358.29	358.33	710.34	716.70	4,300.00
502.5 EPS Door Security	0.00	50.00	290.46	100.00	600.00
Total 502 Utilities	1,571.91	1,179.16	2,509.59	2,358.40	14,150.00
503 Mileage					
503.1 Mileage - other	0.00	8.33	0.00	16.70	100.00
Total 503 Mileage	0.00	8.33	0.00	16.70	100.00
505 Building Maintenance					
505.1 Bldg Supplies/Maintenanc	69.56	250.00	450.53	500.00	3,000.00
505.2 Building Maintenance	458.15	0.00	721.85	0.00	0.00
505.3 Grounds Maintenance	0.00	41.69	0.00	83.38	500.00
505.4 Capital Bldg Improvement	0.00	770.83	0.00	1,541.70	9,250.00
505.5-Trash	77.25	25.00	77.25	50.00	300.00

Hartford Fire Board Profit & Loss Budget Performance August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
Total 505 Building Maintenance	604.96	1,087.52	1,249.63	2,175.08	13,050.00
506 Fuel					
506.1 Unleaded Gas	315.30	266.69	696.65	533.38	3,200.00
506.2 Diesel	0.00	166.69	501.69	333.38	2,000.00
Total 506 Fuel	315.30	433.38	1,198.34	866.76	5,200.00
508 Vehicle Maintenance					
508.1 Ladder #1841	0.00	175.00	0.00	350.00	2,100.00
508.2 Tanker #1831	0.00	175.00	0.00	350.00	2,100.00
508.3 Heavy Rescue #1871	0.00	25.00	0.00	50.00	300.00
508.4 Rescue Pickup #1869	0.00	33.33	0.00	66.70	400.00
508.5 Jeep #1860	0.00	33.33	0.00	66.70	400.00
508.6 Explorer #1810	0.00	116.69	0.00	233.38	1,400.00
508.7 Pick-Up #1801	395.65	66.69	395.65	133.38	800.00
508.8 #1802	52.50	33.33	52.50	66.70	400.00
Total 508 Vehicle Maintenance	448.15	658.37	448.15	1,316.86	7,900.00
511 Office					
511.1 Office Equipment	863.21	108.33	863.21	216.70	1,300.00
511.2 Equipment Repairs	0.00	12.50	0.00	25.00	150.00
511.3 Office Supplies	129.19	125.00	212.69	250.00	1,500.00
511.4 Printing	0.00	16.69	0.00	33.38	200.00
511.5 Software/Upgrades	0.00	100.00	0.00	200.00	1,200.00
511.6 Copy Lease	92.70	30.00	92.70	60.00	360.00
Total 511 Office	1,085.10	392.52	1,168.60	785.08	4,710.00
512 Insurance					
512.1 Worker's Comp	0.00	416.69	1,646.50	833.38	5,000.00
512.10 Accident & Sickness Ins	0.00	1,750.00	0.00	3,500.00	21,000.00
512 Insurance - Other	4,341.38		4,341.38		
Total 512 Insurance	4,341.38	2,166.69	5,987.88	4,333.38	26,000.00
513 Payroll Taxes	2,531.10		5,839.56		
515 Equipment & Equip Maint					
515.1 Ladder #1841	0.00	58.33	0.00	116.70	700.00
515.10 Firefighting Foam	0.00	83.33	0.00	166.70	1,000.00
515.11 Ford Truck	0.00	8.33	0.00	16.70	100.00
515.12 Air Tanks	0.00	150.00	0.00	300.00	1,800.00
515.2 Tanker #1831	0.00	58.33	19.98	116.70	700.00
515.3 Heavy Rescue #1871	0.00	133.33	0.00	266.70	1,600.00
515.4 Rescue Pickup #1869	0.00	16.69	0.00	33.38	200.00
515.5 Jeep #1860	0.00	16.69	0.00	33.38	200.00
515.6 Explorer #1810	0.00	8.33	740.16	16.70	100.00
515.7 Eq't Maintenance Other	0.00	33.33	0.00	66.70	400.00
515.8 Small Equipment Maintenan	0.00	33.33	0.00	66.70	400.00
515.9 Medical Supplies	541.76	166.69	541.76	333.38	2,000.00
Total 515 Equipment & Equip Maint	541.76	766.71	1,301.90	1,533.74	9,200.00
515.13 Ford Truck 1802	0.00	8.33	0.00	16.70	100.00

Hartford Fire Board Profit & Loss Budget Performance August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
516 Training					
516.1 Fire Chief Training	0.00	125.00	299.00	250.00	1,500.00
516.2 Firefighter I & II	0.00	83.33	0.00	166.70	1,000.00
516.3 Medic	0.00	83.33	0.00	166.70	1,000.00
516.4 Fire Officer Classes	0.00	83.33	0.00	166.70	1,000.00
516.5 Drivers Training	0.00	16.69	0.00	33.38	200.00
Total 516 Training	0.00	391.68	299.00	783.48	4,700.00
518 Physicals					
518.1 Annual Physicals	0.00	666.69	0.00	1,333.38	8,000.00
518.2 New Employee Physicals	0.00	25.00	0.00	50.00	300.00
Total 518 Physicals	0.00	691.69	0.00	1,383.38	8,300.00
519 Subscriptions & Dues					
519.1 HelpNet	0.00	66.69	0.00	133.38	800.00
519.11 West MI Assn of Fire Chi	0.00	12.50	0.00	25.00	150.00
519.13 S MEMSIC	0.00	6.25	0.00	12.50	75.00
519.2 Magazine Subscriptions	0.00	0.00	0.00	0.00	0.00
519.3 FirePrograms	0.00	150.00	1,968.25	300.00	1,800.00
519.4 IAFC	0.00	20.83	0.00	41.70	250.00
519.5 MI State Firefighters Asn	0.00	8.33	0.00	16.70	100.00
519.6 NFPA	0.00	25.00	0.00	50.00	300.00
519.9 MPSCS	0.00	8.33	0.00	16.70	100.00
519 Subscriptions & Dues - Other	0.00		120.00		
Total 519 Subscriptions & Dues	0.00	297.93	2,088.25	595.98	3,575.00
525 Personal Equipment					
525.1 Duty Gear	0.00	583.33	0.00	1,166.70	7,000.00
525.2 Personal Equipment	0.00	233.33	19.00	466.70	2,800.00
525.3 Small Equipment	0.00	133.33	0.00	266.70	1,600.00
Total 525 Personal Equipment	0.00	949.99	19.00	1,900.10	11,400.00
526 FEMA Grant					
526 FEMA	0.00		2,470.50		
526 FEMA Grant - Other	0.00	416.69	0.00	833.38	5,000.00
Total 526 FEMA Grant	0.00	416.69	2,470.50	833.38	5,000.00
527 Bank Fees	37.70	25.00	75.05	50.00	300.00
528 Bd Members Compensation	240.00	375.00	480.00	750.00	4,500.00
529 Mandatory Annual Testing					
529.1 Personal Veh Inspections	0.00	41.69	0.00	83.38	500.00
529.2 Fire Extinguishers	0.00	83.33	0.00	166.70	1,000.00
529.3 Hoses	2,586.88	225.00	2,586.88	450.00	2,700.00
529.4 Ladders	0.00	100.00	1,276.00	200.00	1,200.00
529.6 Bottles	0.00	0.00	0.00	0.00	0.00
529.8 Air Compressor	165.00	83.33	165.00	166.70	1,000.00
529.9 Flow Testing Air Packs	0.00	91.69	0.00	183.38	1,100.00
Total 529 Mandatory Annual Testing	2,751.88	625.04	4,027.88	1,250.16	7,500.00
530 Generator					

Hartford Fire Board

Profit & Loss Budget Performance

August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
530.1 Maintenance	0.00	20.83	0.00	41.70	250.00
530.2 Maintenance Contract	0.00	58.33	0.00	116.70	700.00
Total 530 Generator	0.00	79.16	0.00	158.40	950.00
531 Auxiliary					
531.1 Auxiliary Supplies	0.00	20.83	0.00	41.70	250.00
Total 531 Auxiliary	0.00	20.83	0.00	41.70	250.00
Capital Expense	171,880.75	0.00	171,880.75	164,880.75	164,880.75
Payroll Tax Expense	1,200.97	0.00	2,446.53	0.00	0.00
Uncategorized Expenses	0.00		0.00		
Total Expense	199,689.32	25,149.04	228,351.27	215,180.10	466,665.20
Net Ordinary Income	-104,587.35	-1,466.44	-108,520.89	-167,814.79	-182,473.49
Net Income	-104,587.35	-1,466.44	-108,520.89	-167,814.79	-182,473.49

August 2021 CALLS

+	#	TIME	Address	People	COST	TYPE OF CALL
1-Aug	493-City	4:31	Wendell Ave.	1	\$ 16.50	Med Assist-Chest Pain
1-Aug	494-Twp	20:19	Vanderlyn	3	\$ 45.50	Med Assist-Chest Pain
2-Aug	495-City	13:23	Center	2	\$ 16.50	Med Assist-Mental Eval
3-Aug	496-City	2:17	Wendell Ave.	2	\$ 31.00	Med Assist-Fall
3-Aug	497-Twp	21:23	Rush Lake Rd.	5	\$ 74.75	Med Assist-Chest Pain
4-Aug	498-City	15:12	Center	4	\$ 62.00	Med Assist-Fall
4-Aug	499	16:12	Lawrence Twp	8	\$ 319.41	Mutual Aid
5-Aug	500-Twp	13:27	CR 687	1	\$ 15.50	Med Assist-Difficulty Breathing
6-Aug	501-City	13:14	Wendell Ave.	2	\$ 31.00	Other-Lift Assist
6-Aug	502-Twp	21:46	CR 687	3	\$ 47.50	Med Assist-Dizzy
8-Aug	503-City	4:40	Main St.	1	\$ 16.50	Med Assist-Mental Eval
8-Aug	504-City	13:12	Church St.	1	\$ 15.50	Med Assist-Chest Pain
8-Aug	505-Twp	16:32	Elenborough	1	\$ 15.50	Med Assist-Possible Stroke
9-Aug	506-Twp	8:46	CR 681	3	\$ 32.00	Med Assist-Fall
9-Aug	507-City	13:24	Wendell Ave.	3	\$ 31.50	Med Assist-Altered LOC
9-Aug	508-Twp	21:39	Red Arrow Hwy	4	\$ 47.50	Med Assist-Mental Eval
10-Aug	509-Twp	2:36	62nd Ave	2	\$ 32.00	Med Assist-Unconscious
10-Aug	510-City	13:54	Wendell Ave.	2	\$ 32.00	Med Assist-Fall
10-Aug	511-Twp	16:19	CR 372	3	\$ 32.00	Med Assist-Cancelled Enroute
10-Aug	512-Twp	22:38	Red Arrow Hwy	6	\$ 91.00	Other-Wires Arching
10-Aug	513-City	23:26	Vanderlyn	7	\$ -	Med Assist-Medical Alarm
10-Aug	514-Twp	23:25	65th St.	7	\$ -	Other-Lines Down
10-Aug	515-Twp	23:36	CR 681 & 71st Ave	7	\$ -	Other-Lines Down
11-Aug	516-Twp	0:16	CR 681 & 48th Ave	7	\$ 420.75	Other-Lines Down
11-Aug	517-City	9:58	Olds Ave.	3	\$ -	Med Assist-Difficulty Breathing
11-Aug	518-Twp	10:24	Shar Sue Dr.	3	\$ 46.50	Med Assist-Fall
11-Aug	519-Twp	11:19	Shar Sue Dr.	4	\$ 46.50	Med Assist-Fall
11-Aug	520-Twp	17:24	66th Ave.	3	\$ 46.50	Med Assist-Medical Alarm
11-Aug	521	18:38	Bangor Twp	6	\$ 108.00	PI Accident
12-Aug	522-Twp	19:05	1/2 & Red Arrow H	5	\$ 91.50	Other-Illegal Burn
14-Aug	523	7:08	Sister Lakes	6	\$ 138.00	Mutual Aid
14-Aug	524	23:31	Bangor Twp	2	\$ 29.00	Med Assist-Lift Assist
15-Aug	525-Twp	7:28	62nd Ave	5	\$ 77.00	Med Assist-Unresponsive
15-Aug	526-City	16:07	Pleasant St.	2	\$ 31.00	Med Assist-Difficulty Breathing
15-Aug	527-Twp	19:17	Red Arrow Hwy	3	\$ 47.00	Med Assist-Out of Control
16-Aug	528-Twp	13:51	66th Ave.	2	\$ 32.50	Med Assist-Chest Pain
17-Aug	529-City	7:51	Maple Hill	1	\$ 16.50	Med Assist-Difficulty Breathing
18-Aug	530-City	5:01	Wendell Ave.	2	\$ 31.00	Med Assist-Fall
18-Aug	531-Twp	16:51	CR 372	3	\$ 46.50	Med Assist-Possible Poison
19-Aug	532-City	0:06	Maple St.	2	\$ 31.00	Med Assist-Seizures
19-Aug	533-Twp	5:20	1/2 & Red Arrow H	3	\$ 107.50	PI Accident
19-Aug	534-Twp	10:24	Ellenborough	1	\$ 16.50	Med Assist-Possible Stroke
19-Aug	535-Twp	19:55	0th & Red Arrow Hv	5	\$ 76.50	PI Accident
19-Aug	536-City	21:37	Wendell Ave.	1	\$ 16.50	Med Assist-Disregarded

21-Aug	537-City	0:10	Prospect St.	2	\$	48.00	Med Assist-Femur Fracture
21-Aug	538-Twp	9:39	65th St.	5	\$	16.00	Med Assist-Lift Assist
22-Aug	539	3:44	WB I-94	4	\$	93.00	PI Accident
23-Aug	540-City	0:25	Wendell Ave.	1	\$	16.50	Med Assist-Chest Pain
23-Aug	541-City	1:24	Shepard St.	6	\$	323.75	Structure Fire
23-Aug	542-Twp	14:04	68th Ave.	2	\$	16.00	Med Assist-Possible OD
23-Aug	543	19:34	WB I-94	4	\$	92.25	Grass Fire
23-Aug	544-Twp	18:55	63rd St.	3	\$	-	Med Assist-Suicidal
23-Aug	545-City	21:35	Wendell Ave.	2	\$	32.50	Med Assist-Allergic Reaction
24-Aug	547-Twp	16:20	CR 687	9	\$	101.00	Other-Wrong Address
28-Aug	548-Twp	14:47	70th St.	4	\$	62.00	Med Assist-Chest Pain
29-Aug	549-City	3:29	Haver St.	2	\$	32.00	Med Assist-Fall
30-Aug	550-City	11:54	Main St.	4	\$	32.50	Med Assist-Pregnancy issues
30-Aug	551	13:10	Bangor Twp	6	\$	60.25	PI Accident
31-Aug	552-Twp	14:52	70th St.	2	\$	15.50	Med Assist-Difficulty Breathing
31-Aug	553-Twp	21:27	CR 687	3	\$	31.00	PI Accident

Total Costs for Fire Calls	\$ 3,433.66
Chief's Salary	\$ 4,304.76
Administrative Cost (Support Staff)	\$ 701.38
Trainings/Inspection Costs	\$ 666.00
Total Costs for Fire Calls	\$ 9,105.80

Total Calls this mont	60	Total August Calls	Fiscal Year Totals	
Total Calls for 2020	698	City Calls	22	City Calls 51
Total Calls for 2019	673	Twp Calls	31	Twp Calls 62
Total Calls for 2018	552	I-94 Calls	2	I-94 Calls 4
Total Calls for 2017	345	Other	5	Other 7
Total Calls for 2016	303			
Total Calls for 2015	333			Total f/y 127
Total Calls for 2014	312			
Total Calls for 2013	292			
Total Calls for 2012	281			
Respectfully submittec				

Grass Fire	1
Med Assist	43
PI Accident	6
Mutual Aid	2
Other	7
Gas Leak	0
Fire	1
Vehicle Fire	0

Priority 3 Calls SHADED

Fire Chiefs Report

September 2021

- New awning above my window
- Medical continuing educations applied for
- The county will be having a F I & II class this year – 18 students
- DNR reimbursement - \$1,235.25 (hose grant)

Assistant Chief Report

August

Information

- Took delivery of New 1871
- New SOG for 1871
- Training of members on New 1871
- River signage proposal info-Township approved 9-9-21
- Update on new dispatch software and what it means for our dept.
- Demo on new training software and inventory management system
- Open House and October Events Flyers
- OLD 1871 posted on municibid.com- auction ends 9/27/21 @ 3:00pm
- OLD Air Paks posted on municibid.com-auction ends 9/12/21 @ 1:00pm

Meetings Attended:

Township Meetings

VBC Chiefs Association Meeting

Respectfully submitted

K.McGrew

Kevin McGrew-Asst. Fire Chief