

BUDGET REPORT FOR CITY OF HARTFORD
Calculations As of 06/30/2027

GL Number	Description	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Requested	26-27 Recommended	26-27 Approved	26-27 Amended Budget
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY								
Account Category: Appropriations								
248-729-729.000	POSTAGE	250.00	0.00	0.00	250.00	0.00	0.00	0.00
248-729-730.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248-729-810.000	ADMINISTRATION FEE	2,400.00	1,600.00	0.00	2,400.00	0.00	0.00	0.00
248-729-818.000	CONTRACTUAL SERVICES	13,500.00	14,150.00	0.00	14,877.00	0.00	0.00	0.00
	WAY-FINDING SIGNAGE			0.00	5,000.00	0.00	0.00	
	MURAL ON BUILDING			0.00	1,000.00	0.00	0.00	
	CHRISTMAS DECORATION ELY PARK			0.00	3,377.00	0.00	0.00	
	BANNERS			0.00	4,000.00	0.00	0.00	
	MC KENNA - DEVELOPMENT OF PROGRAM TO GRANT/LOAN			0.00	1,500.00	0.00	0.00	
248-729-826.000	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248-729-890.000	FACADE IMPROVEMENTS	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
	FACADE IMPROVEMENT GRANT			0.00	2,500.00	0.00	0.00	
248-729-956.000	MISCELLANEOUS	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
	STRAWBERRY FESTIVAL			0.00	1,500.00	0.00	0.00	
	CONCERTS IN THE PARK			0.00	500.00	0.00	0.00	
	HISPANIC FESTIVAL			0.00	500.00	0.00	0.00	
	Appropriations	<u>16,150.00</u>	<u>15,750.00</u>	<u>0.00</u>	<u>22,527.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:								
TOTAL APPROPRIATIONS		16,150.00	15,750.00	0.00	22,527.00	0.00	0.00	0.00