

Memo

To: Mayor Hall
From: Sanya Vitale
cc: City Council
Date: June 13, 2023
Re: Utility Rate Increases

SEWER FUND

As part of the Sewer Fund, Rate Study conducted by batertilly finalized and submitted to the Council in November, 2022, batertilly recommends annual incremental increases to the City's Sewer Fund as a means of affording the approved Bond and associated infrastructure upgrades and improvements as follows:

Billing Item- METERED CUSTOMERS	2022/23	2023/24	2022/23 TOWNSHIP 1.5x City Rate	2023/24 TOWNSHIP 1.5x City Rate
Commodity Charge (per 1,000 gallons)	\$7.50	\$7.60	\$11.25	\$11.40
Service Ready Fee (Monthly)	\$2.23	\$2.48	\$3.35	\$3.72
Capital Reserve Fee (Monthly)	\$10.00	\$10.00	\$10.00	\$10.00

Billing Item- Non-Metered Customers	2022/23	2023/24	2022/23 TOWNSHIP 1.5x City Rate	2023/24 TOWNSHIP 1.5x City Rate
Single Family Residence	\$35.98	\$36.68	\$53.97	\$55.02
Business- 0-5 Employees	\$53.97	\$55.02	\$80.96	\$82.53
Business- 6-10 Employees	\$71.96	\$73.36	\$107.94	\$110.04
Business- 11+ Employees	\$89.95	\$91.70	\$134.93	\$137.55

WATER FUND

As part of the Water Fund, Rate Study, currently underway by batertilly and presented to Council in part on May 9th, batertilly recommends annual incremental increases to the City's Water Fund as a means of affording upcoming upgrades needed to the City's aging water infrastructure including the mandated Lead and Copper Rule requirements.

Billing Item- METERED CUSTOMERS	2022/23	2023/24	2022/23 TOWNSHIP 1.5x City Rate	2023/24 TOWNSHIP 1.5x City Rate
Commodity Charge (per 1,000 gallons)	\$2.45	\$2.90	\$3.68	\$4.35
Service Ready Fee (monthly)	\$5.92	\$6.92	\$8.88	\$10.38
Water Improvement Fee	\$6.00	\$6.00	\$6.00	\$6.00

Everything in italics includes proposed increases