

CITY OF HARTFORD

2024 - 25 BUDGET SUMMARY DOWNTOWN DEVELOPMENT
AUTHORITY

	Actual as of 3/30/2024	2023 -24 ORIGINAL BUDGET	2024-25 PROPOSED BUDGET	COMMENTS
FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY				
Revenues				
DDA CAPTURED TAX	13,770	13,764	20,920	
BANK INTEREST ON ACCOUNTS	25	0	25	
Total FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY	13,795	13,764	20,945	
Expenditures				
DEPT 729 DOWNTOWN DEVELOPMENT AUTHORITY				
ADMINISTRATION FEE	1800	2400	2,400	
CONTRACTURAL SERVICES	0	0	10,000	
LEGAL SERVICES	0	0	5,000	
Total DEPT 729 DOWNTOWN DEVELOPMENT AUTHORITY	1,800	2,400	17,400	
FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY				
TOTAL REVENUES			20,945	
TOTAL EXPENDITURES			17,400	
NET OF REVENUES & EXPENDITURES			3,545	