

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2023 - 014**



**RESOLUTION ADOPTING FISCAL YEAR 2023/2024 BUDGET**

At a Business meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Richard A. Hall on May 22, 2023 at 7:30p.m.

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City of Hartford has met all requirements for Public Hearing on the Budget-Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on May 11, 2023, and a public hearing on the proposed budget was held on May 22, 2023, and participation regarding the adoption of a budget and property tax levy for the City's fiscal year commencing July 1, 2023 and ending June 30, 2024, and whereas, the City Commission has carefully considered same,

**WHEREAS**, the City of Hartford shall cause to be levied and collected the general property tax on all real and personal property within the City upon the current tax roll an allocated millage of 16.3014 mills.

**The total mills to be levied for ad valorem property taxes are as follows:**

<u>AUTHORITY-PURPOSE</u>	<u>FUND</u>	<u>MILLS</u>	<u>LEVY DATE</u>
City Charter Section 9.1			
General Purposes	General	12.1410	July 1, 2023
Extra Voted	Fire	1.4185	December 1, 2023
Extra Voted Debt Retirement-2016			
Sanitary Sewer Revenue Bond			
Wastewater Treatment Plant	Sewer	1.7419	July 1, 2023
Extra Voted	Seniors	1.0000	December 1, 2023

**NOW THEREFORE BE IT RESOLVED**, that the City Commission of the City of Hartford hereby adopts its budget by Activity/Department for fiscal year commencing July 1, 2023, and ending June 30, 2024, in accordance with the City Charter

The estimated revenues by source and the amounts appropriated to defray the expenditures and meet the liabilities of various funds of the fiscal year are set forth therein.

<b>FUND</b>	<b>INCOME BY SOURCES</b>	<b>AMOUNT</b>
101	402.000 Real Property Tax-Current	\$ 404,426.00
101	403.000 VAN BUREN ROAD MILLAGE	\$ 24,000.00
101	404.000 Municipal Services Agreements	\$ 46,000.00
101	410.000 Personal Property Tax-Current	\$ 126,532.00
101	411.000 LOCAL COMMUNITY STABILIZATION	\$ 7,000.00
101	444.000 TRAILER COURT FEES	\$ 400.00
101	445.000 PENALTIES AND INT ON TAXES	\$ 2,000.00
101	447.000 PROPERTY TAX ADMIN FEE	\$ 20,000.00
101	448.000 DELINQUENT ADMIN FEE ON TAX	\$ 2,500.00

101	451.000 BUSINESS LICENSE AND PERMITS	\$ 500.00
101	454.000 FRANCHISE FEE, CABLE TV	\$ 18,000.00
101	476.000 NON-BUSINESS LICENSE & PERMITS	\$ 200.00
101	477.000 TEMPORARY DUMPSTER PERMIT	\$ 50.00
101	478.000 MEDICAL MARIJUANA FEES	\$ 5,000.00
101	479.000 RECREATIONAL MARIJUANA FEES	\$ 85,000.00
101	574.000 STATE SHARED REVENUE	\$ 275,435.00
101	574.001 CVTRS STATE SHARED REVENUE	\$ 113,659.00
101	574.002 CVTRS STATE SHARED REVENUE PUBLIC SAFETY	\$ 7,233.00
101	575.301 ST SHARED REV-LIQUOR LICENSE	\$ 1,800.00
101	577.000 STATE REIMB FOR ELECTION	\$ 1,500.00
101	607.000 SPLIT/COMBINE FEE	\$ 150.00
101	610.000 NSF CHECK FEE	\$ 90.00
101	615.301 FINGERPRINT SERVICE	\$ 50.00
101	626.201 COPY FEES-FISCAL	\$ 50.00
101	627.301 LABOR-XING GUARDS/RESOURCE OFF	\$ 2,340.00
101	635.201 NOTARY FEES	\$ 350.00
101	641.440 MOWING & MISC. SERVICES	\$ 200.00
101	653.301 SALE OF INSURANCE REPORTS	\$ 150.00
101	655.301 RESTITUTION	\$ 1,000.00
101	662.301 ORDINANCE FINES-DISTRICT COURT	\$ 500.00
101	665.002 BANK INTEREST ON ACCOUNTS	\$ 3,500.00
101	671.202 ADMINISTRATION FEE - MAJOR	\$ 12,000.00
101	671.248 DDA - ADMINISTRATION FEE	\$ 2,400.00
101	671.251 ADMIN. FEE - BUILDING FUND	\$ 5,000.00
101	671.253 FEE FOR TAX BILL REQUEST	\$ 300.00
101	671.590 ADMINISTRATION FEE - SEWER	\$ 90,500.00
101	671.591 ADMIN. FEE - WATER	\$ 63,000.00
101	672.410 ZONING BOARD/PLANNING COMMISSION FEES	\$ 1,000.00
101	687.000 INSURANCE REFUNDS	\$ 5,000.00
101	695.001 UNREALIZED (GAIN)/LOSS ON INV.	\$ (21,600.00)
101	699.440 EQUIPMENT USE-DPW	\$ 85,300.00
<b>101 Total</b>		<b>\$ 1,392,515.00</b>
202	546.000 STATE REVENUE	\$ 255,000.00
202	546.001 STABILIZATION AUTHORITY	\$ 5,000.00
202	699.101 TRANSFER FROM GENERAL FUND	\$ 40,000.00
<b>202 Total</b>		<b>\$ 300,000.00</b>
203	455.000 RIGHT OF WAY PERMIT	\$ 3,000.00
203	546.000 STATE REVENUE	\$ 95,000.00
203	546.001 STABILIZATION AUTHORITY	\$ 5,000.00
<b>203 Total</b>		<b>\$ 103,000.00</b>
245	583.000 CONTR FROM LOCAL UNIT (POKAGON FUND)	\$ 100,000.00
245	699.202 TRANSFER FROM MAJOR STREETS FROM 972	\$ 60,000.00
<b>245 Total</b>		<b>\$ 160,000.00</b>
248	434.000 DDA CAPTURED TAX	\$ 13,764.00
<b>248 Total</b>		<b>\$ 13,764.00</b>
249	451.371 BUILDING PERMITS	\$ 13,000.00
249	452.371 ELECTRICAL PERMITS	\$ 5,500.00
249	453.371 MECHANICAL INSPECTION FEES	\$ 4,000.00

249	608.000 RENTAL ORDINANCE FEES	\$ 6,000.00
249	699.101 TRANSFER FROM GENERAL FUND	\$ 35,000.00
<b>249 Total</b>		<b>\$ 63,500.00</b>
255	665.002 BANK INTEREST ON ACCOUNTS	\$ 250.00
255	667.000 RENT - CITY OF HARTFORD	\$ 50,000.00
<b>255 Total</b>		<b>\$ 50,250.00</b>
590	402.000 Real Property Tax-Current	\$ 55,500.00
590	410.000 Personal Property Tax-Current	\$ 18,250.00
590	643.000 SERVICES-SALES	\$ 425,000.00
590	643.001 CAPITAL RESERVE ESCROW SALES	\$ 145,800.00
590	656.000 PENALITIES ON DELINQ BILLS	\$ 20,000.00
590	671.000 MISCELLANEOUS REVENUE	\$ 12,000.00
590	695.001 UNREALIZED (GAIN)/LOSS ON INV.	\$ (5,000.00)
<b>590 Total</b>		<b>\$ 671,550.00</b>
591	643.000 SERVICES-SALES	\$ 360,000.00
591	643.001 CAPITAL RESERVE ESCROW SALES	\$ 80,575.00
591	646.000 SHUT-OFF AND TURN-ON	\$ 350.00
591	656.000 PENALITIES ON DELINQ BILLS	\$ 15,500.00
591	667.001 RENTAL OF WATER TOWER-AT&T	\$ 24,840.00
591	671.000 MISCELLANEOUS REVENUE	\$ 250.00
591	695.001 UNREALIZED (GAIN)/LOSS ON INV.	\$ (3,000.00)
<b>591 Total</b>		<b>\$ 478,515.00</b>
<b>Total Revenues</b>		<b>\$ 3,233,094.00</b>

<b>Fund</b>	<b>Expenses</b>	<b>Requested 23-24 Budget</b>
101	Assessor	\$ 23,000.00
101	Board of Review	\$ 4,850.00
101	Central Supply	\$ 27,100.00
101	City Commission	\$ 20,763.69
101	City Hall & Grounds	\$ 124,500.00
101	City Manager	\$ 105,192.88
101	Clerk	\$ 128,881.44
101	Cultural Programs	\$ 4,199.00
101	Elections	\$ 20,800.00
101	Fire Board	\$ 140,411.70
101	Independent Audit	\$ 12,220.00
101	Legal Services	\$ 15,000.00
101	Mayor	\$ 3,437.70
101	PARKS & RECREATION	\$ 2,500.00
101	Police Department	\$ 508,670.38
101	Public Works Department	\$ 237,561.75
101	TRANSFER OUT BUILDING DEPT	\$ 35,000.00
101	Treasurer	\$ 81,466.95
101	Wellhead Protection Grant	\$ 5,000.00
101	Zoning Commission/Appeals	\$ 15,800.00

STREETS	Routine Maintenance	\$ 69,625.00
STREETS	Street Construction	\$ 90,000.00
STREETS	Traffic Services	\$ 21,155.00
STREETS	TRANSFER OUT- Cap Imp. Major Streets	\$ 60,000.00
STREETS	Winter Maintenance	\$ 45,920.00
	<b>STREETS TOTAL</b>	<b>\$ 286,700.00</b>
248	Downtown Dev. Authority	\$ 15,764.00
249	Bldg Dept	\$ 51,948.00
255	Bldg Authority	\$ 45,000.00
590	Sewer Lift Stations	\$ 44,100.00
590	Sewer System-Genl Operations	\$ 92,150.00
590	Sewer Treatment Plant	\$ 880,795.71
	<b>SEWER TOTAL</b>	<b>\$ 1,017,045.71</b>
591	Iron Removal Plant Operations	\$ 135,850.00
591	Water Distribution System	\$ 370,327.00
	<b>WATER TOTAL</b>	<b>\$ 506,177.00</b>
MULTI	CDBG-Operating Transfer	\$ 319,850.00
	<b>GRAND TOTAL</b>	<b>\$ 3,758,840.20</b>

Once adopted a copy of the full, line item, budget is available in the Clerk's office and available at the City's website.

Periodic Financial Reports: The officers of the City are directed to take such action and give such certifications as required by law and the City Charter Chapter VII Section 7.5 to affect the property tax levy and to implement and manage this budget.

Budget Monitoring: In accordance with the City Charter Chapter VII Section 7.8 & 7.9 and this shall continue the **General Appropriations Act under Section 16, of the Michigan Uniform Budgeting and Accounting Act (MCL 141.436)**.

YEAS: Commissioners

NAYS: ABSENT: Commissioners

RESOLUTION DECLARED ADOPTED

DATE: May 22, 2023

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RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 22, 2023 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan of 1976, as amended. DATE:

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford  
19 West Main Street  
Hartford MI 49057