

**Hartford Fire Board Meeting
March 10th, 2026
February Business**

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Hartford Fire Board
Agenda
Tuesday, March 10th, 2026, 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Chad Hunt, Eric Germinder, Carlos Ledesma, Ron Sefcik
- III. Guests:
- IV. Public Comment: Limited to three minutes per person
- V. Additions or Deletions to the agenda
- VI. **Approval of the Agenda as Presented.** Motion by _____ Second by _____ to approve agenda as presented. Motion _____ Yeas: ____ Nays: _____.
- VII. **Approval of previous meeting minutes from February 10th, 2026:** Motion by _____ Second _____ to approve previous meeting minutes as presented. Motion _____ Yeas: ____ Nays: _____
- VIII. Review: **Review Revenue & Expenditure Report & Invoice Register**
- IX. **Approval of February Treasurer's report:** Motion By _____ Second by _____ to approve Treasurer's report as presented. Motion _____ Yeas: _____ Nays: _____

- a. **Accounts Payable:** Amount \$34,251.68 Motion by _____ Second _____ by
roll call vote Motion _____ Yeas: _____ Nays: _____
- X. **Review February 2026 Incident Summary and Breakdown of Fire Calls per zone.**
- XI. **Review Cost Recovery USA Payment Reconciliation Report**
- XII. **Unfinished Business:**
- XIII. **New Business:**
 - 1. **Discuss and consider the 2026/2027 Hartford Fire Department Operating Budget.**
Motion by _____ Seconded by _____ to approve the 2026/2027 Fire Department Operating Budget.
Motion _____ Yeas: _____ Nays: _____
 - 2. **Set Date/Time/Venue for the Annual Joint City/Township/Fire Board Joint Budget Meeting.**

Reports:

- a. Fire Chief
- b. Assistant Fire Chief
- c. Board

Motion by _____ second by _____ to adjourn at _____pm.

HARTFORD FIRE BOARD MEETING

Minutes of Fire Board Meeting February 10th, 2026

Members Present upon roll call: Ron Sefcik; Eric Germinder; Carlos Ledesma

Absent: Jerry Birmele; Chad Hunt

Others Present: Chief Harting, Assistant Chief McGrew, Peter Stanslawski

Chairman Sefcik called the meeting to order at 7:11 p.m.

Public comment opened at 7:11 NO public comment.

Public comment closed at 7:11

The proposed agenda for the Fire Board meeting of February 10th, 2026, was presented and approved. Motion by Germinder Second by Ledesma to approve the agenda as presented.

Yeas: 3 Nays: 0 **Approved**

The proposed minutes of the January 13th, 2026 Fire Board meeting were presented.

Motion by Ledesma; Seconded by Germinder to accept the minutes as presented.

Yeas: 3 Nays:0 **Approved**

Review of Revenue & Expenditure Report

The January Treasures report was presented: Motion by Ledesma; Seconded by Germinder to approve the Treasures report as presented.

Yeas:3 Nays:0 **Approved**

Bills were presented for approval in the amount of \$42,135.58 Motion by Germinder; seconded by Sefcik to pay bills in the amount of \$42,135.58

Motion approved upon roll call vote of members present.

Yeas: Sefcik, Ledesma, Germinder, Nays:0

Absent: Birmele,Hunt

Members reviewed the January 2026 Incident Summary and Breakdown of Fire Calls per zone.

Unfinished Business: none

New Business:

1. Quotes were presented for an Enclosed Trailer for Ice Rescue Equipment. Assistant Chief McGrew noted that the firefighter's association has \$2,000.00 to contribute in memory of the late Ed Gustafson. Motion by Germinder; Seconded by Sefcik to approve the quote presented from Walt Sicard of South Haven in the amount of \$4,125.00, with the board contributing **\$2,125.00** and the firefighters' association contributing the remaining \$2,000.00.

Yeas: 3 Nays: 0

APPROVED

Fire Chiefs Report:

- Annual Service completed on the station generator
- Quarterly air sample taken from the breathing air compressor
- Casey's gas station Grand Opening Thursday, February 12th at 10am. Firefighters Association to receive \$1,000.00 donation.

1. Meetings Attended:

- Township
- Budget Committee

2. Information

Respectfully Submitted

Robbie Harting- Fire Chief

Assistant Fire Chief Report:

- Snowplow Installed
- Ice Rescue Training
- Mini-Pumper Update: going for final inspection on Thursday, February 19th.

Respectfully Submitted

Kevin McGrew- Assistant Fire Chief

Other board Business: none

Motion by Sefcik; Second by Ledesma to adjourn the meeting at 7:30p.m.

Yeas: 3 Nays:0 **Approved**

Respectfully Submitted

Gerald Birmele, Secretary

HARTFORD FIRE BOARD MEETING

Minutes of Fire Board Meeting March 10th, 2026

Members Present upon roll call: Ron Sefcik; Eric Germinder; Carlos Ledesma, Chad Hunt

Absent: Jerry Birmele;

Others Present: Chief Harting, Assistant Chief McGrew, Peter Stanslawski

Chairman Sefcik called the meeting to order at 7:00 p.m.

Public comment opened at 7:00 NO public comment.

Public comment closed at 7:00

The proposed agenda for the Fire Board meeting of March 10th, 2026, was presented and approved. Motion by Hunt Second by Sefcik to approve the agenda as presented.

Yeas: 4 Nays: 0 **Approved**

The proposed minutes of the February 10th, 2026 Fire Board meeting were presented.

Motion by Ledesma; Seconded by Germinder to accept the minutes as presented.

Yeas: 4 Nays:0 **Approved**

Review of Revenue & Expenditure Report

The February Treasures report was presented: Motion by Sefcik; Seconded by Germinder to approve the Treasures report as presented.

Yeas:4 Nays:0 **Approved**

Bills were presented for approval in the amount of \$34,251.68 Motion by Hunt; seconded by Germinder to pay bills in the amount of \$34,251.68

Motion approved upon roll call vote of members present.

Yeas: Sefcik, Ledesma, Germinder, Hunt Nays:0

Absent: Birmele,

Members reviewed the February 2026 Incident Summary and Breakdown of Fire Calls per zone.

Members reviewed the Cost Recovery USA payment reconciliation report.

Unfinished Business: none

New Business:

1. The 2026/2027 proposed budget was presented and reviewed by the board. Motion by Sefcik; Seconded by Ledesma to approve the 2026/2027 proposed Fire Department Operating Budget as presented.

Yeas: 4 Nays: 0

APPROVED

2. Date/Time/Venue for the annual joint budget meeting was discussed. After discussion, it was agreed to host the meeting at the fire station on Wednesday, April 29th, at 7:00pm. Asst. Chief McGrew will send notification to the city and township asap.

Fire Chiefs Report:

1. Meetings Attended:

- Township
- City
- Medical Control
- VBC Firefighters Training Committee

2. Information

- Rear Brakes replaced on unit 1801
- Screen replaced in cab on 1831 for backup camera
- Went to Axes & Irons to do inspection on the mini pumper

Respectfully Submitted

Robbie Harting- Fire Chief

Assistant Fire Chief Report:

- Annual Fit Testing Completed
- Trailer Upfitted
- Final Inspection on Mini-Pumper
- Annual Flow Test on Air Packs completed

Respectfully Submitted

Kevin McGrew- Assistant Fire Chief

Other board Business: none

Motion by Sefcik; Second by Ledesma to adjourn the meeting at 7:13p.m.

Yeas: 4 Nays:0 **Approved**

Respectfully Submitted

Gerald Birmele, Secretary

PERIOD ENDING 03/31/2026
 END BALANCE 06/30/2025 2025-26 YTD BALANCE 03/31/2026 ACTIVITY FOR MONTH 03/31/26 AVAILABLE BALANCE % BDT
 NORM (ABNORM) AMENDED BUDGET NORM (ABNORM) INCR (DECR) NORM (ABNORM) USED

Fund 206 - FIRE FUND	DESCRIPTION	END BALANCE	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT
Dept 000		06/30/2025	AMENDED BUDGET	03/31/2026	MONTH 03/31/26	BALANCE	USED
Revenues		NORM (ABNORM)		NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	
206-000-401.000	HARTFORD TOWNSHIP	163,569.96	163,570.00	109,046.68	13,630.83	54,523.32	66.67
206-000-402.000	HARTFORD CITY	133,830.00	133,830.00	89,220.00	11,152.50	44,610.00	66.67
206-000-411.000	HARTFORD TWP MILLAGE	63,548.10	72,000.00	22,939.24	0.00	49,060.76	31.86
206-000-412.000	HARTFORD CITY MILLAGE	54,271.96	68,000.00	29,748.82	4,622.55	38,251.18	43.75
206-000-420.000	BANGOR TWP COST RECOVERY	5,317.05	5,000.00	4,407.52	816.35	592.48	88.15
206-000-421.000	COST RECOVERY	3,822.29	2,000.00	1,215.34	50.00	784.66	60.77
206-000-422.000	FIRE REPORTS/ FOIA	1,244.41	50.00	20.00	0.00	30.00	40.00
206-000-450.000	DONATIONS	74,182.28	9,600.00	16,951.12	0.00	(7,351.12)	176.57
206-000-539.000	GRANTS	0.00	4,627.00	4,627.00	0.00	0.00	100.00
206-000-582.000	TOWNSHIP GRANTS	9,600.00	0.00	0.00	0.00	0.00	0.00
206-000-584.000	VEHMS	13,820.00	11,000.00	10,440.00	0.00	560.00	94.91
206-000-660.000	CELL PHONE REIMBURSEMENT	0.00	650.00	0.00	0.00	650.00	0.00
206-000-665.000	INTEREST	28,214.11	19,000.00	17,879.22	0.00	1,120.78	94.10
206-000-673.000	SALE OF FIXED ASSETS	0.00	3,360.00	3,359.20	0.00	0.80	99.98
206-000-686.000	FUND BALANCE TRANSFER IN	0.00	32,650.00	0.00	0.00	32,650.00	0.00
206-000-696.000	BOND OR INSURANCE RECOVERIES	6,632.00	250,000.00	250,000.00	0.00	0.00	100.00
Total Dept 000		558,052.16	775,337.00	559,854.14	30,272.23	215,482.86	72.21

TOTAL REVENUES		558,052.16	775,337.00	559,854.14	30,272.23	215,482.86	72.21
							9

Expenditures	Dept 336 - FIRE OPERATING						
206-336-702.000	BOARD SALARY	3,780.00	4,200.00	2,460.00	0.00	1,740.00	58.57
206-336-704.000	CHIEF SALARY	58,950.00	61,050.00	40,700.00	0.00	20,350.00	66.67
206-336-705.000	ASST CHIEF SALARY	24,000.00	32,000.00	21,328.00	0.00	10,672.00	66.65
206-336-710.000	FIREFIGHTER/ MFR	49,917.52	52,000.00	33,486.89	0.00	18,513.11	64.30
206-336-712.000	SHIFT COVERAGE	13,360.65	14,400.00	8,110.10	0.00	6,289.90	56.42
206-336-720.000	PAYROLL TAXES	11,475.62	12,000.00	8,115.52	0.00	3,884.48	67.63
206-336-721.000	HEALTH INSURANCE	0.00	18,000.00	10,679.69	0.00	7,320.31	59.33
206-336-724.000	RETIREMENT	3,558.14	3,800.00	2,136.82	0.00	1,663.18	56.23
206-336-730.000	GASOLINE & DIESEL	6,420.27	8,500.00	2,979.78	0.00	5,520.22	35.06
206-336-731.000	VEHICLE MAINTENANCE	79,480.23	10,000.00	10,330.83	0.00	(330.83)	103.31
206-336-733.000	EQUIPMENT MAINTENANCE	44,157.27	9,000.00	17,039.89	1,611.46	(8,039.89)	189.33
206-336-740.000	OPERATING SUPPLIES	352.51	500.00	15.92	7.96	484.08	3.18
206-336-741.000	MEDICAL SUPPLIES	3,690.07	2,500.00	879.52	41.85	1,620.48	35.18
206-336-742.000	ANNUAL TESTING	7,151.77	9,000.00	3,101.30	0.00	5,898.70	34.46
206-336-746.000	FIRE FIGHTER TOOLS & EQUIPMENT	0.00	466,500.00	426,375.93	168.74	40,124.07	91.40
206-336-751.000	PHONES	6,534.37	6,600.00	4,730.97	596.54	1,869.03	71.60
206-336-753.000	UTILITIES	8,965.79	9,500.00	6,542.93	1,734.23	2,957.07	68.87
206-336-763.000	BUILDING MAINTENANCE	19,748.80	9,500.00	4,105.84	876.57	5,394.16	43.22
206-336-763.000	DUES/ SUBSCRIPTIONS	4,336.28	6,200.00	3,244.42	0.00	2,955.58	52.33
206-336-767.000	TURN OUT GEAR/ UNIFORMS	15,359.75	15,000.00	15,127.52	44.29	(127.52)	100.85
206-336-781.000	EDUCATION/ TRAINING	7,604.42	8,500.00	6,106.83	0.00	2,393.17	71.85
206-336-785.000	PHYSICALS	6,503.52	10,000.00	7,520.10	6,962.10	2,479.90	73.20
206-336-799.000	OFFICE/ COMPUTER	3,618.06	4,500.00	1,522.68	78.00	2,977.32	33.84
206-336-801.000	PROFESSIONAL SERVICES	12,760.00	16,500.00	17,266.00	0.00	(760.00)	104.61
206-336-810.000	GRANT MATCH	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
206-336-815.000	GENERAL INSURANCE	24,248.46	33,000.00	23,366.15	(76.00)	9,633.85	70.81
206-336-964.000	TRANSFER TO DONATION FUND	0.00	9,600.00	0.00	0.00	9,600.00	0.00
206-336-965.000	TRANSFER TO MILLAGE FUND	0.00	140,000.00	0.00	0.00	140,000.00	0.00
Total Dept 336 - FIRE OPERATING		418,473.50	974,850.00	677,267.63	14,739.76	297,582.37	69.47

REVENUE AND EXPENDITURE REPORT FOR HARTFORD FIRE DEPARTMENT
 PERIOD ENDING 03/31/2026

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2025 NORM (ABNORM)	2025-26 AMENDED BUDGET	YTD BALANCE 03/31/2026 NORM (ABNORM)	ACTIVITY FOR MONTH 03/31/26 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDT USED
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Fund 206 - FIRE FUND
 Expenditures

TOTAL EXPENDITURES		418,473.50	974,850.00	677,267.63	14,739.76	297,582.37	69.47
Fund 206 - FIRE FUND:							
TOTAL REVENUES		558,052.16	775,337.00	559,854.14	30,272.23	215,482.86	72.21
TOTAL EXPENDITURES		418,473.50	974,850.00	677,267.63	14,739.76	297,582.37	69.47
NET OF REVENUES & EXPENDITURES		139,578.66	(199,513.00)	(117,413.49)	15,532.47	(82,099.51)	58.85
BEG. FUND BALANCE		609,098.12	748,676.78	748,676.78			
END FUND BALANCE		748,676.78	549,163.78	631,263.29			

Vendor Name	Description	Amount
1. AT&T MOBILITY		
	CELL PHONES	451.54
2. AUTO WARES		
	MAINTENANCE	103.81
3. BACKROADS SERVICES		
	1831 CAMERA	483.42
4. BRONSON LAKEVIEW HOSPITAL		
	MEDICAL SUPPLY	41.85
5. CONSUMERS ENERGY		
	NATURAL GAS	458.11
6. COREWELL		
	PHYSICALS	6,962.10
7. CUMMINS SALES & SERVICES		
	MAINTENANCE	640.76
8. DINGES FIRE COMPANY		
	TRAFFIC CONES	1,082.00
9. EPS SECURITY		
	SECURITY SERVICES	30.26
10. FIRST NATIONAL BANK OMAHA		
	SUPPLIES TRAINING MAINTENANCE	729.60
11. HUNTINGTON BANK		
	BANK FEES	40.73
12. INDIANA MICHIGAN POWER		
	ELECTRIC	654.97
	ELECTRIC	621.15
	TOTAL	<u>1,276.12</u>
13. KELLOGG HARDWARE INC		
	SUPPLIES	354.46
14. KROHN EXCAVATING LLC		
	HOUSE FIRE	500.00
15. NYE UNIFORM CO		
	UNIFORMS	31.12
	UNIFORMS	13.17
	TOTAL	<u>44.29</u>
16. PETER STANISLAWSKI		
	FINANCE SERVICES	675.00
17. ROE COMM		
	RADIO PARTS	175.00
18. S&A AUTOMOTIVE INC		
	MAINTENANCE	692.70
19. SURF INTERNET		
	INTERNET	145.00
	INTERNET	145.00
	TOTAL	<u>290.00</u>
20. WALT SICARD CAR COMPANY		
	ENCLOSED TRAILER	4,125.00
TOTAL - ALL VENDORS		19,156.75

HARTFORD FIRE

CASH BALANCES

MARCH 10, 2026

General Checking	\$	33,041.84
Operating Account	\$	200,843.56
Millage Account	\$	293,940.71
Maintenance Account	\$	14,877.48
Donation Account	\$	38,285.36

All Cash Accounts	\$	580,988.95
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03/05/2026 CHECK REGISTER FOR HARTFORD FIRE DEPTMENT				
CHECK DATE FROM 02/11/2026 - 03/10/2026				
Check Date	Check	Vendor Name	Description	Amount
Bank HNB CHECKING ACCOUNT				
02/11/2026	15178	WALT SICARD CAR COMPANY	ENCLOSED TRAILER	4,125.00
02/13/2026	DD793(A)	HARTING, ROBBIE	PAYROLL	1,927.57
02/13/2026	DD794(A)	MC GREW, KEVIN	PAYROLL	1,272.46
02/27/2026	DD795(A)	HARTING, ROBBIE	PAYROLL	1,922.50
02/27/2026	DD796(A)	MC GREW, KEVIN	PAYROLL	846.10
02/27/2026	DD797(A)	BODARY, BRANDON	PAYROLL	890.19
02/27/2026	DD798(A)	EASTMAN, SCOTT	PAYROLL	3.15
02/27/2026	DD799(A)	FISHER, ISABELLA	PAYROLL	43.96
02/27/2026	DD800(A)	FRY, STEVEN	PAYROLL	182.77
02/27/2026	DD801(A)	GERMINDER, ERIC	PAYROLL	52.86
02/27/2026	DD802(A)	LEDESMA, CARLOS	PAYROLL	52.86
02/27/2026	DD803(A)	LOWE, STEVEN	PAYROLL	370.94
02/27/2026	DD804(A)	MC CLELLAN, TROY	PAYROLL	53.69
02/27/2026	DD805(A)	MC GREW, KEVIN	PAYROLL	1,258.20
02/27/2026	DD806(A)	ROBERTS, KHELUN	PAYROLL	605.30
02/27/2026	DD807(A)	SEFCIK, RONALD	PAYROLL	52.86
02/27/2026	DD808(A)	SHARPE, IAN	PAYROLL	603.90
02/27/2026	DD809(A)	TEITSMA, NATHAN	PAYROLL	90.45
02/27/2026	DD810(A)	WEBERG, SCOTT	PAYROLL	229.72
02/27/2026	EFT161(E)	ASSN DUES TO MEMBERSHIP	PAYROLL	388.40
02/27/2026	EFT162(E)	CITY OF HARTFORD	PAYROLL	305.26
02/27/2026	EFT163(E)	INTERNAL REVENUE SERVICE	PAYROLL	1,834.55
02/27/2026	EFT164(E)	ASSN DUES TO MEMBERSHIP	PAYROLL	360.00
02/27/2026	EFT165(E)	INTERNAL REVENUE SERVICE	PAYROLL	1,251.84
02/27/2026	STUB79(A)	FLEMMING, LISA	PAYROLL	0.00
02/27/2026	STUB80(A)	FLEMMING, RYAN	PAYROLL	0.00
02/28/2026	439(E)	EPS SECURITY	SECURITY SERVICES	30.26
02/28/2026	440(E)	HUNTINGTON BANK	BANK FEES	40.73
02/28/2026	441(E)	SURF INTERNET	INTERNET	145.00
03/09/2026	EFT166(E)	AFLAC	PAYROLL	495.40
03/10/2026	442(E)	INDIANA MICHIGAN POWER	ELECTRIC	621.15
03/10/2026	443(E)	INDIANA MICHIGAN POWER	ELECTRIC	654.97
03/10/2026	444(E)	AT&T MOBILITY	CELL PHONES	451.54
03/10/2026	445(E)	CONSUMERS ENERGY	NATURAL GAS	458.11
03/10/2026	446(E)	CUMMINS SALES & SERVICES	MAINTENANCE	640.76
03/10/2026	447(E)	FIRST NATIONAL BANK OMAHA	SUPPLIES TRAINING MAINTENANCE	729.60
03/10/2026	448(E)	SURF INTERNET	INTERNET	145.00
03/10/2026	449(A)	COREWELL	PHYSICALS	6,962.10

03/05/2026 CHECK REGISTER FOR HARTFORD FIRE DEPTMENT				
CHECK DATE FROM 02/11/2026 - 03/10/2026				
Check Date	Check	Vendor Name	Description	Amount
03/10/2026	450(A)	KROHN EXCAVATING LLC	HOUSE FIRE	500.00
03/10/2026	451(A)	NYE UNIFORM CO	UNIFORMS	44.29
03/10/2026	452(A)	PETER STANISLAWSKI	FINANCE SERVICES	675.00
03/10/2026	453(A)	ROE COMM	RADIO PARTS	175.00
03/10/2026	15179	AUTO WARES	MAINTENANCE	103.81
03/10/2026	15180	BACKROADS SERVICES	1831 CAMERA	483.42
03/10/2026	15181	DINGES FIRE COMPANY	TRAFFIC CONES	1,082.00
03/10/2026	15182	KELLOGG HARDWARE INC	SUPPLIES	354.46
03/10/2026	15183	BRONSON LAKEVIEW HOSPITAL	MEDICAL SUPPLY	41.85
03/10/2026	15184	S&A AUTOMOTIVE INC	MAINTENANCE	692.70
Total of 48 Checks:				34,251.68
Less 0 Void Checks:				0.00
Total of 48 Disbursements:				34,251.68



Hartford Fire Department

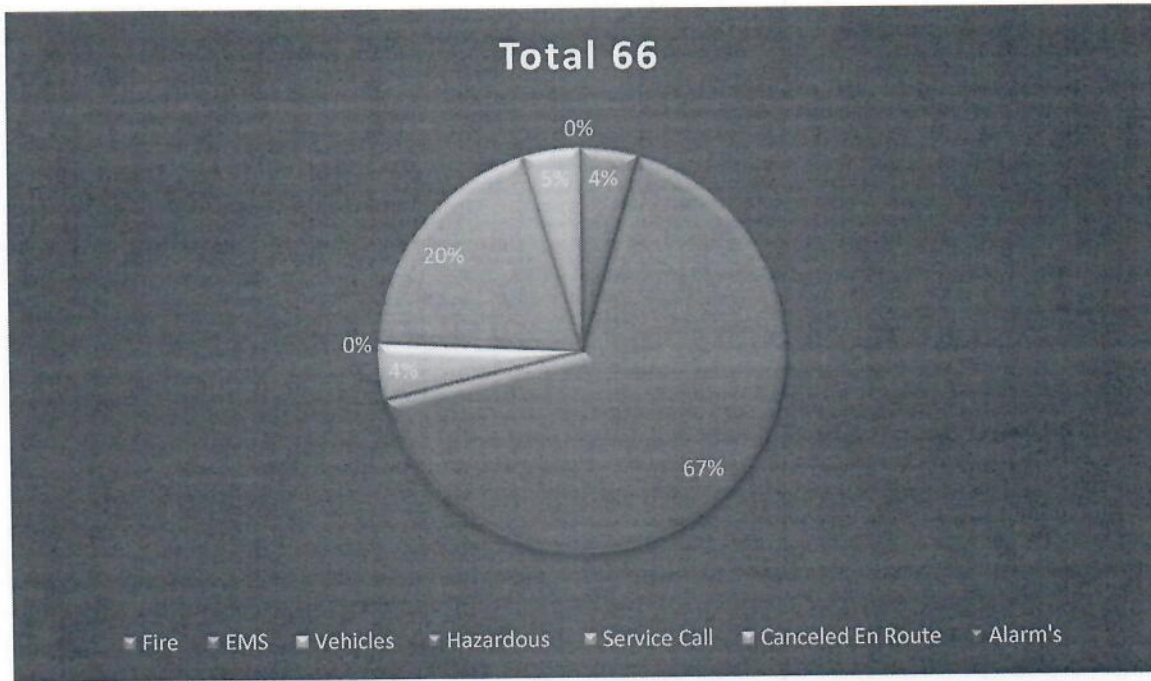
436 East Main St.
Hartford, Mi 49057
(269)-621-4707



Chief Robbie Harting

Asst. Chief Kevin McGrew

February 2026 Incident Summary



City- 22	Township- 30	Other-14
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Incident Type	Count
Fire Related Incidents	3
EMS Related Incidents	44
Motor Vehicle Related Incidents	3
Hazardous Incidents	0
Service Calls	13
Cancelled En Route	3
Alarm Activations	0
Total	66

February Monthly Call Totals Prior Years

2023 - 36	2024 ¹² - 58	2025-58
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Hartford Fire Department

436 East Main St.
Hartford, MI 49057
(269)-621-4707



Chief Robbie Harting

Asst. Chief Kevin McGrew

February 2026

Payroll Breakdown Calls for Service

Area	Total Calls	Payroll
City of Hartford	22	\$872.29
Township of Hartford	30	\$2,269.36
Bangor Township	4	\$184.40
I-94 & Red Arrow Hwy	8	\$324.51
Mutual Aid	2	\$405.30
Total	66	\$4,055.86
Average Cost Per Call		\$61.45
Training	49.5 hours	\$928.05
Truck Inspections	14 hours	\$262.48
Shift Coverage	64 Shifts	\$960.00





Hartford Fire Department

436 East Main St.
Hartford, Mi 49057
(269)-621-4707



Chief Robbie Harting

Asst. Chief Kevin McGrew

March 2026

66 Calls for Service

Personal Name	Total Calls	%
Bodary, Brandon	39	59%
Eastman, Scott	5	7%
Fry, Steven	5	7%
Fisher, Izzy	4	6%
Flemming, Lisa	1	1%
Flemming, Ryan	1	1%
McGrew, Kevin	57	86%
Harting, Robbie	21	32%
Lowe, Steve	18	27%
Roberts, Khelun	22	33%
Sharpe, Ian	19	29%
Teitsma, Nate	10	15%
Weberg, Scott	18	27%





Hartford Fire Department

436 East Main St.
Hartford, Mi 49057
(269)-621-4707



Chief Robbie Harting

Asst. Chief Kevin McGrew

Cost Recovery USA Payment Reconciliation Report January-February 2026

Fire Dept.	Run Date	Run Number	NFIRS	Paid Date	Insurance	Invoiced	Received	FD%
HFD	1/23/2026	2026-059-HFDMI	324 Car Crash	2/14/2026	Selective Insurance	\$2,413.00	\$2,413.00	\$1,882.14



HARTFORD FIRE BOARD

FIRE BOARD AGENDA REPORT

Meeting Date: March 10th, 2026
Submitted By: Kevin McGrew- Assistant Fire Chief
Prepared By: Budget Committee
Agenda Title: Fire Board Approval of 2026/2027 Operating Budget

RECOMMENDED ACTION:

The Budget Committee has prepared the attached proposed budget and is recommending to the fire board that we approve this budget.

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	THRU 01/31/2025 ACTIVITY	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
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ESTIMATED REVENUES

Dept 000						
206-000-401.000	HARTFORD TOWNSHIP	163,569.96	163,570.00	95,415.83		164,030.00
206-000-402.000	HARTFORD CITY	133,830.00	133,830.00	66,915.00		136,570.00
206-000-411.000	HARTFORD TWP MILLAGE	63,548.10	72,000.00	110.33		74,000.00
206-000-412.000	HARTFORD CITY MILLAGE	54,271.96	68,000.00	8,538.13		70,000.00
206-000-420.000	BANGOR TWP COST RECOVERY	5,317.05	5,000.00	3,991.17		5,000.00
206-000-422.000	COST RECOVERY	3,822.29	2,000.00	1,165.34		2,000.00
206-000-450.000	FIRE REPORTS/FOIA	1,244.41	50.00	20.00		50.00
206-000-539.000	DONATIONS	74,182.28	9,600.00	500.00		9,600.00
206-000-542.000	GRANTS		4,627.00	4,627.00		2,500.00
206-000-544.000	TOWNSHIP GRANTS	9,600.00	11,000.00	8,940.00		11,000.00
206-000-560.000	CELL PHONE REIMBURSEMENT		650.00			
206-000-665.000	INTEREST	28,214.11	19,000.00	14,413.84		10,000.00
206-000-673.000	SALE OF FIXED ASSETS		3,360.00	3,359.20		
206-000-696.000	FUND BALANCE TRANSFER IN		32,650.00			
206-000-696.000	BOUND OR INSURANCE RECOVERIES		250,000.00	250,000.00		
Totals for dept 000 -		6,632.00	250,000.00	250,000.00		518,750.00
TOTAL ESTIMATED REVENUES		558,052.16	775,337.00	457,595.86		518,750.00

APPROPRIATIONS

Dept 336 - FIRE OPERATING						
206-336-702.000	BOARD SALARY	3,780.00	4,200.00	2,250.00		4,200.00
206-336-704.000	CHIEF SALARY	58,950.00	61,050.00	35,612.50		64,100.00
206-336-705.000	ASST CHIEF SALARY	24,000.00	32,000.00	18,662.00		33,600.00
206-336-710.000	FIRE FIGHTER/ MFR	49,917.52	52,000.00	28,208.46		53,000.00
206-336-712.000	SHIFT COVERAGE	13,380.65	14,400.00	7,225.10		14,400.00
206-336-720.000	PAYROLL TAXES	11,475.62	12,000.00	7,037.09		14,500.00
206-336-721.000	HEALTH INSURANCE		18,000.00	10,036.46		18,000.00
206-336-724.000	RETIREMENT	3,558.14	3,800.00	1,851.56		3,850.00
206-336-730.000	GASOLINE & DIESEL	6,420.27	8,500.00	2,707.17		8,500.00
206-336-731.000	VEHICLE MAINTENANCE	79,480.23	10,000.00	8,811.81		10,000.00
206-336-733.000	EQUIPMENT MAINTENANCE	44,157.27	9,000.00	11,303.43		7,000.00
206-336-740.000	OPERATING SUPPLIES	352.51	500.00	7.96		500.00
206-336-741.000	MEDICAL SUPPLIES	3,690.07	2,500.00	2,098.65		2,500.00
206-336-742.000	ANNUAL TESTING	7,151.77	9,000.00	2,921.30		7,000.00
206-336-746.000	FIRE FIGHTER TOOLS & EQUIPMENT		486,500.00	428,207.19		2,500.00
206-336-751.000	PHONES	6,534.37	6,600.00	3,560.89		8,100.00
206-336-753.000	UTILITIES	8,965.79	9,500.00	4,202.38		9,500.00
206-336-763.000	BUILDING MAINTENANCE	19,748.90	9,500.00	3,159.73		9,500.00
206-336-767.000	DUES/ SUBSCRIPTIONS	4,336.28	6,200.00	3,244.42		6,200.00
206-336-781.000	TURN OUT GEAR/ UNIFORMS	15,359.75	15,000.00	14,183.23		15,000.00
206-336-785.000	EDUCATION/ TRAINING	7,604.42	8,500.00	6,031.83		7,500.00
206-336-799.000	PHYSICALS	6,503.52	10,000.00	558.00		9,000.00
206-336-801.000	OFFICE COMPUTER	3,618.06	4,500.00	1,082.43		4,500.00
206-336-810.000	PROFESSIONAL SERVICES	12,780.00	16,500.00	15,410.00		16,700.00
206-336-815.000	GRANT MATCH	2,500.00	2,500.00			2,500.00
206-336-815.000	GENERAL INSURANCE	24,248.46	33,000.00	22,139.15		33,000.00
206-336-964.000	TRANSFER TO DONATION FUND		9,600.00			9,600.00
206-336-965.000	TRANSFER TO MILLAGE FUND		140,000.00			144,000.00
Totals for dept 336 - FIRE OPERATING		418,473.50	974,850.00	636,603.74		518,750.00
TOTAL APPROPRIATIONS		418,473.50	974,850.00	636,603.74		518,750.00

NET OF REVENUES/APPROPRIATIONS - FUND 206

BEGINNING FUND BALANCE	138,978.66	(139,813.00)	(178,007.98)	748,676.78	748,676.78	748,676.78
ENDING FUND BALANCE	748,676.78	549,163.78	569,668.90	748,676.78	748,676.78	748,676.78

Fire Chiefs Report
March 2026

INFORMATION:

- Meetings Attended:
 - Township
 - City
 - Medical Control
 - VBC Firefighters Training Committee

- Information:
 1. Rear brakes replaced on my Truck
 2. Screen replaced the backup camera screen in the Tanker
 3. Went to Axes & Irons to do inspection on the mini pumper

Sincerely,

Robbie Harting – Fire Chief

**Assistant Chief Report
March 2026**

Information:

- **Annual Fit Testing Completed**
- **Trailer upfitted**
- **Final Inspection on Mini-Pumper**

Meetings Attended:

Monthly Maintenance update:

- **Air Packs annual flow test completed**

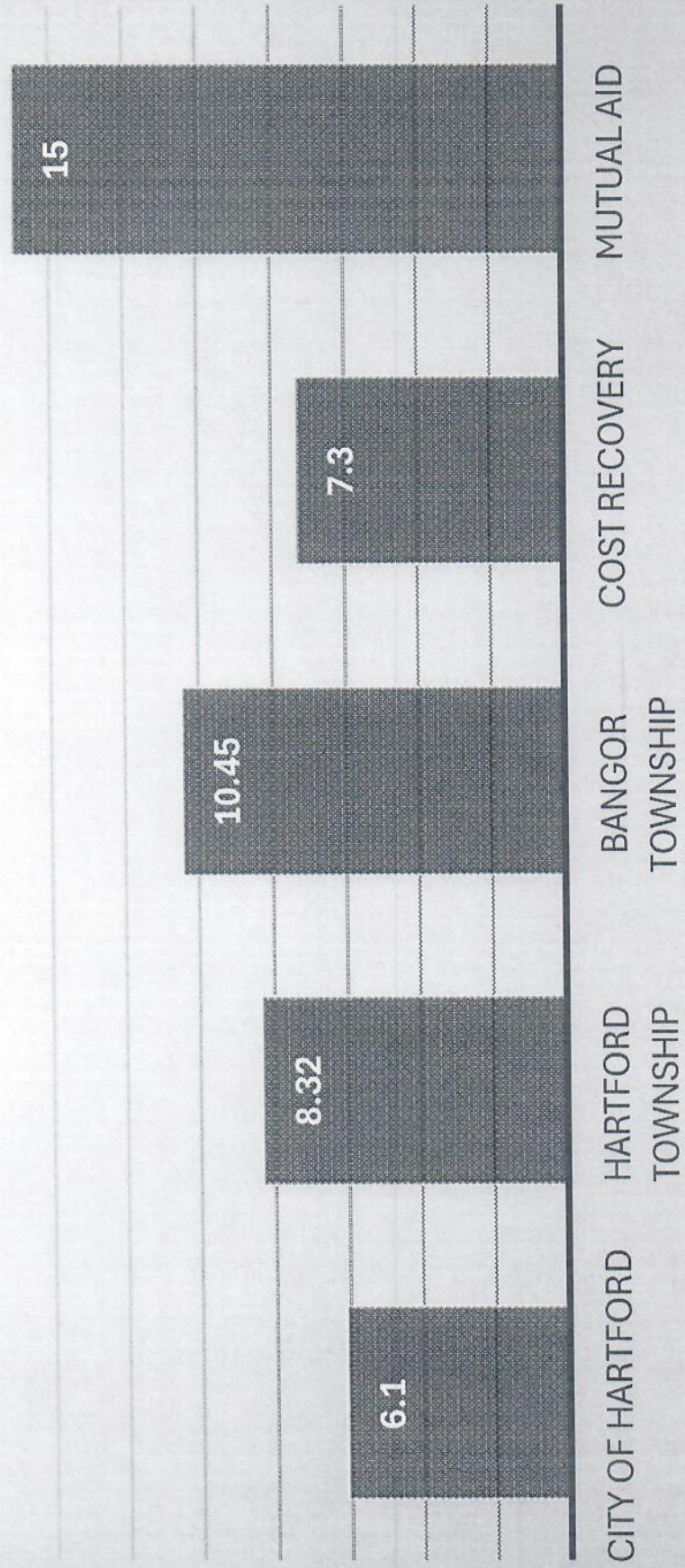
Pre-plans Completed:

Respectfully submitted

K.McGrew

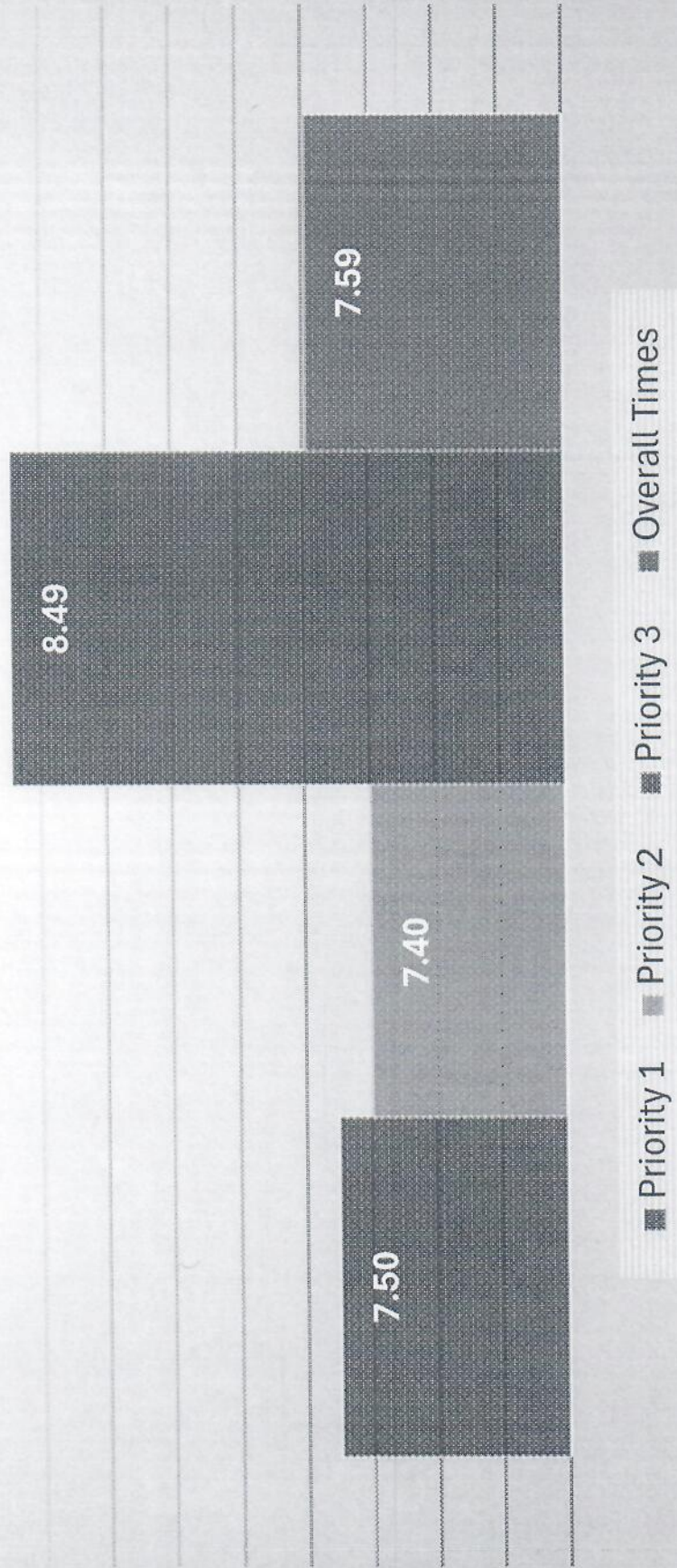
Kevin McGrew-Asst. Fire Chief

Response Times Breakdown Per Zone February 2026



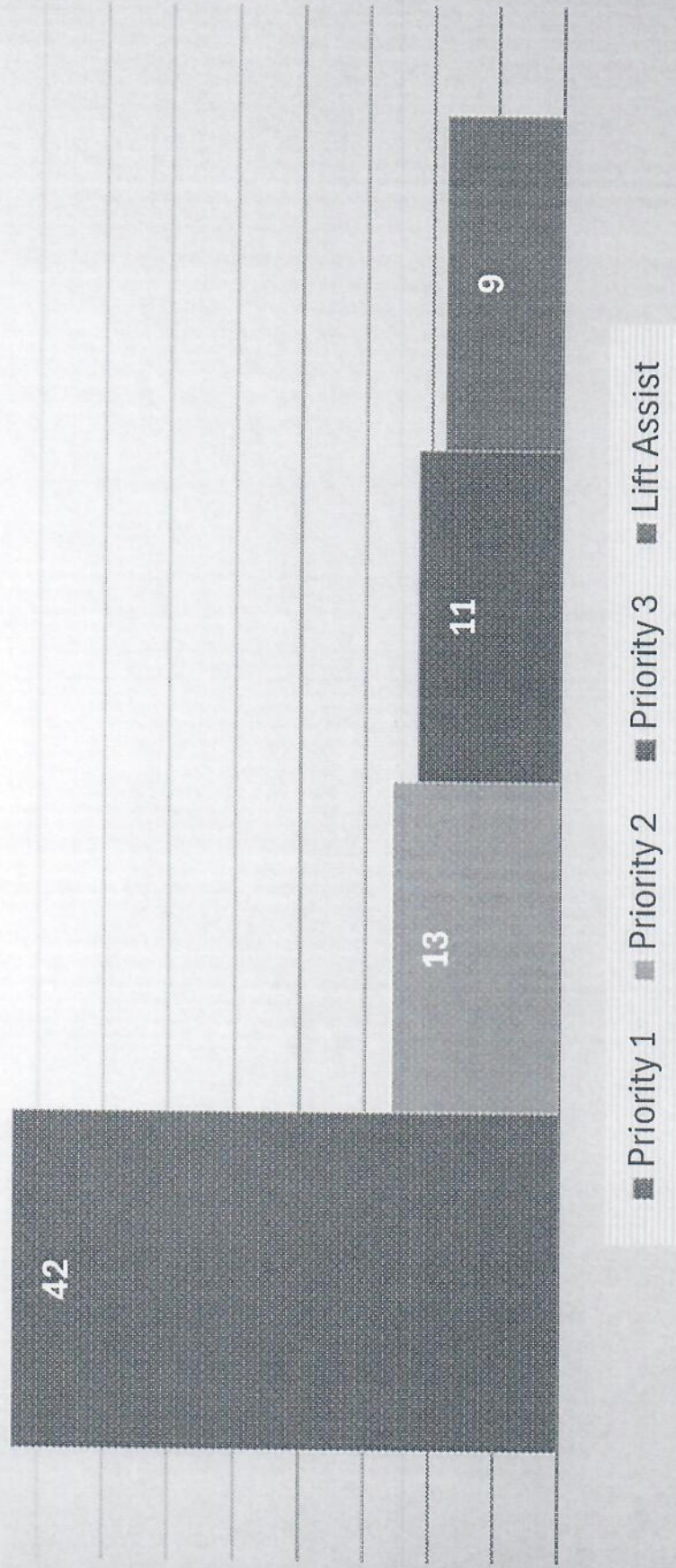
Response Times Breakdown by Priority

February 2026

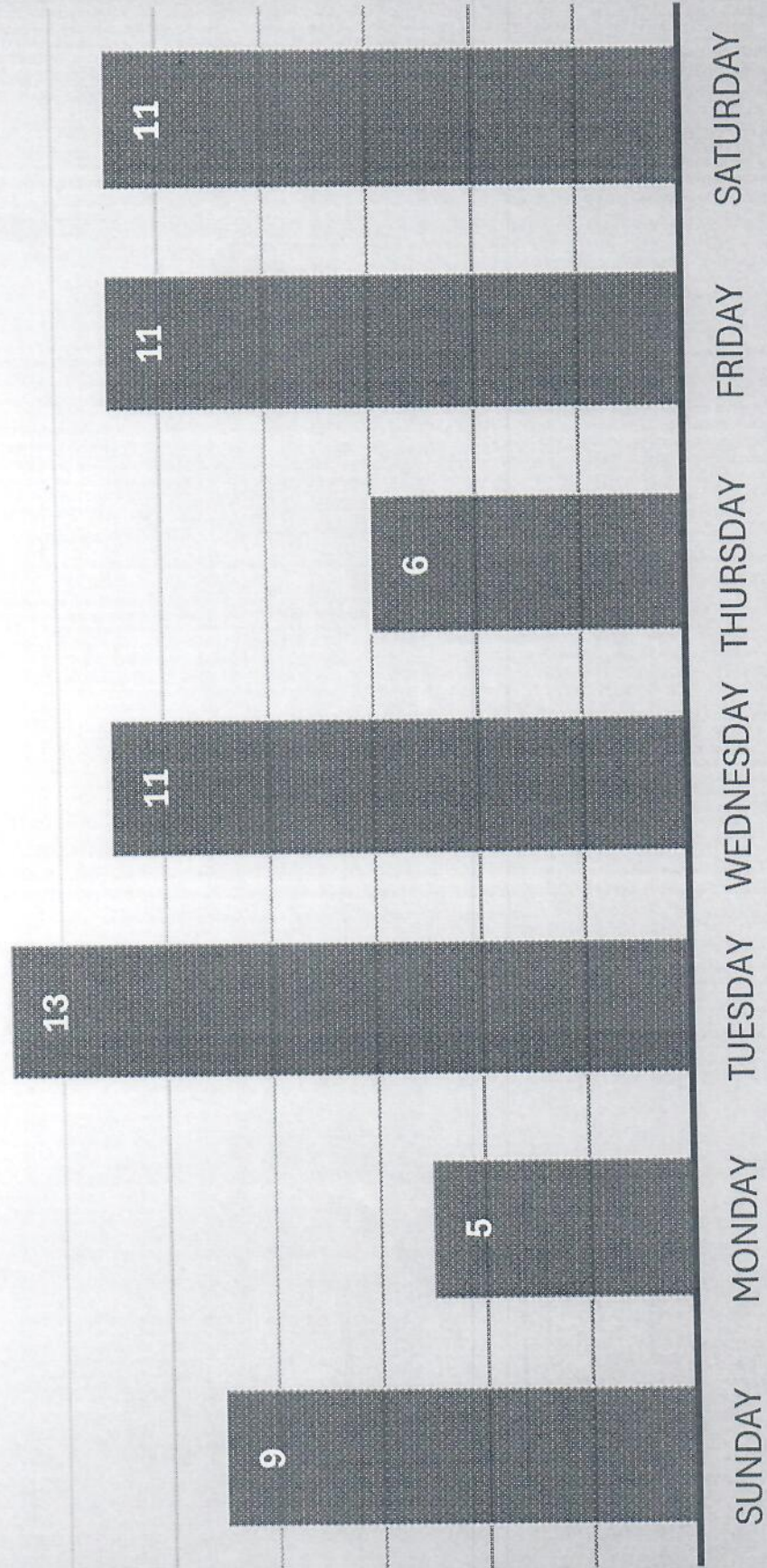


Breakdown of Priority Calls

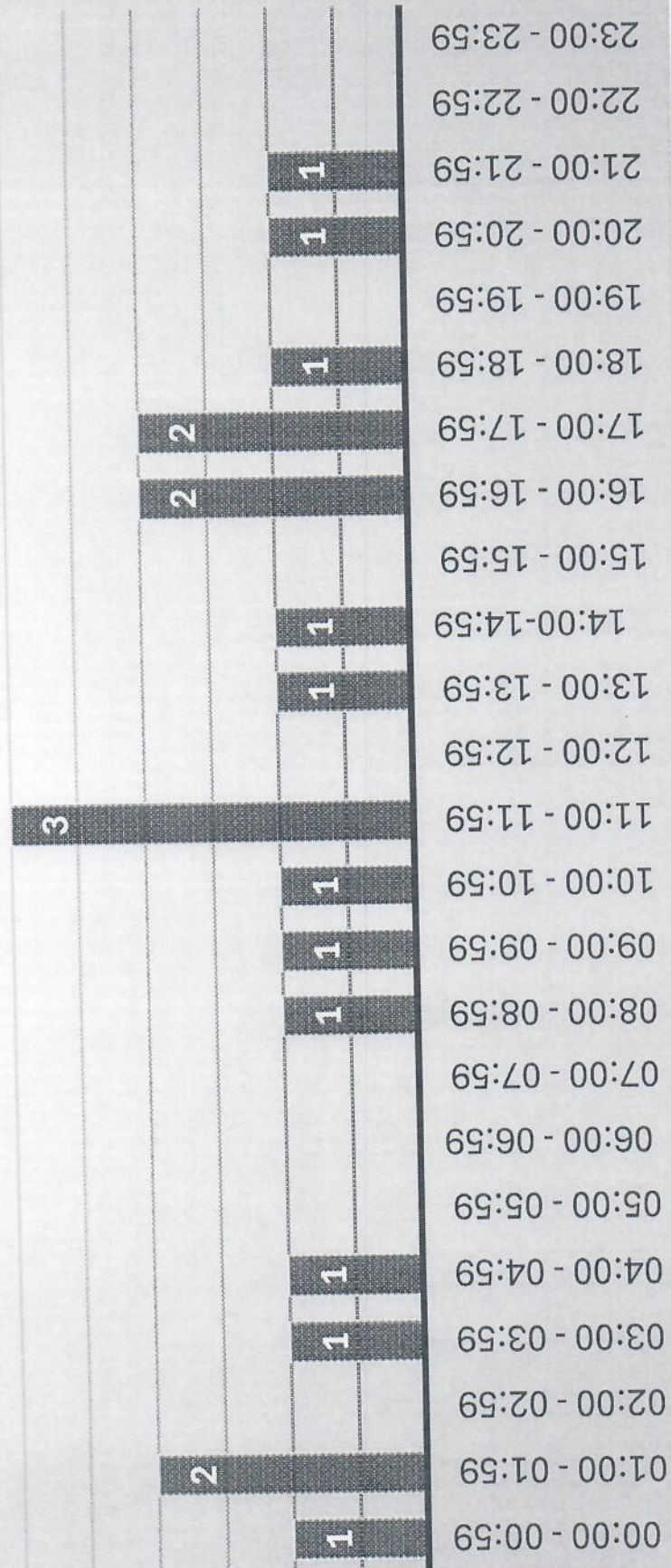
February 2026



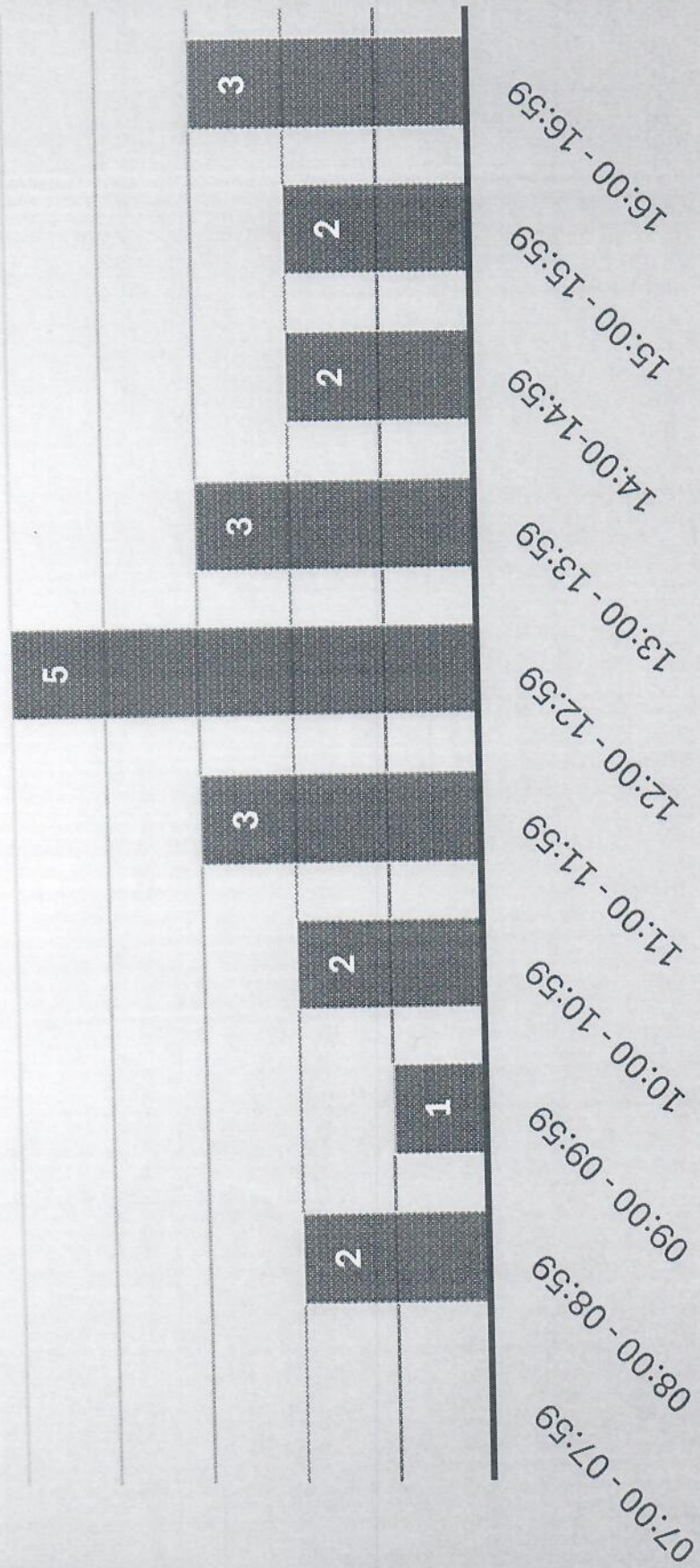
Calls by Day of Week February 2026



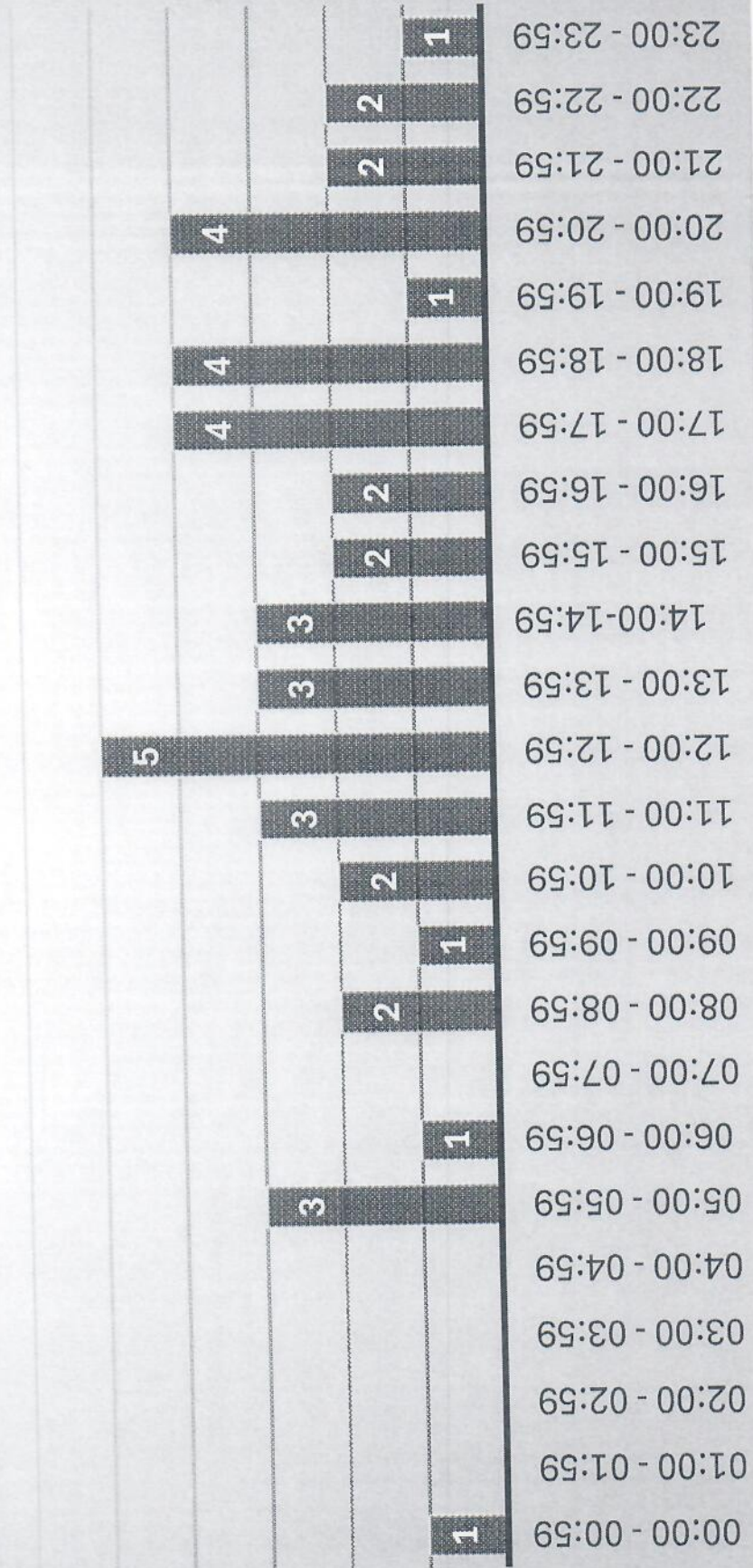
Calls Per Hour Breakdown Weekends February 2026



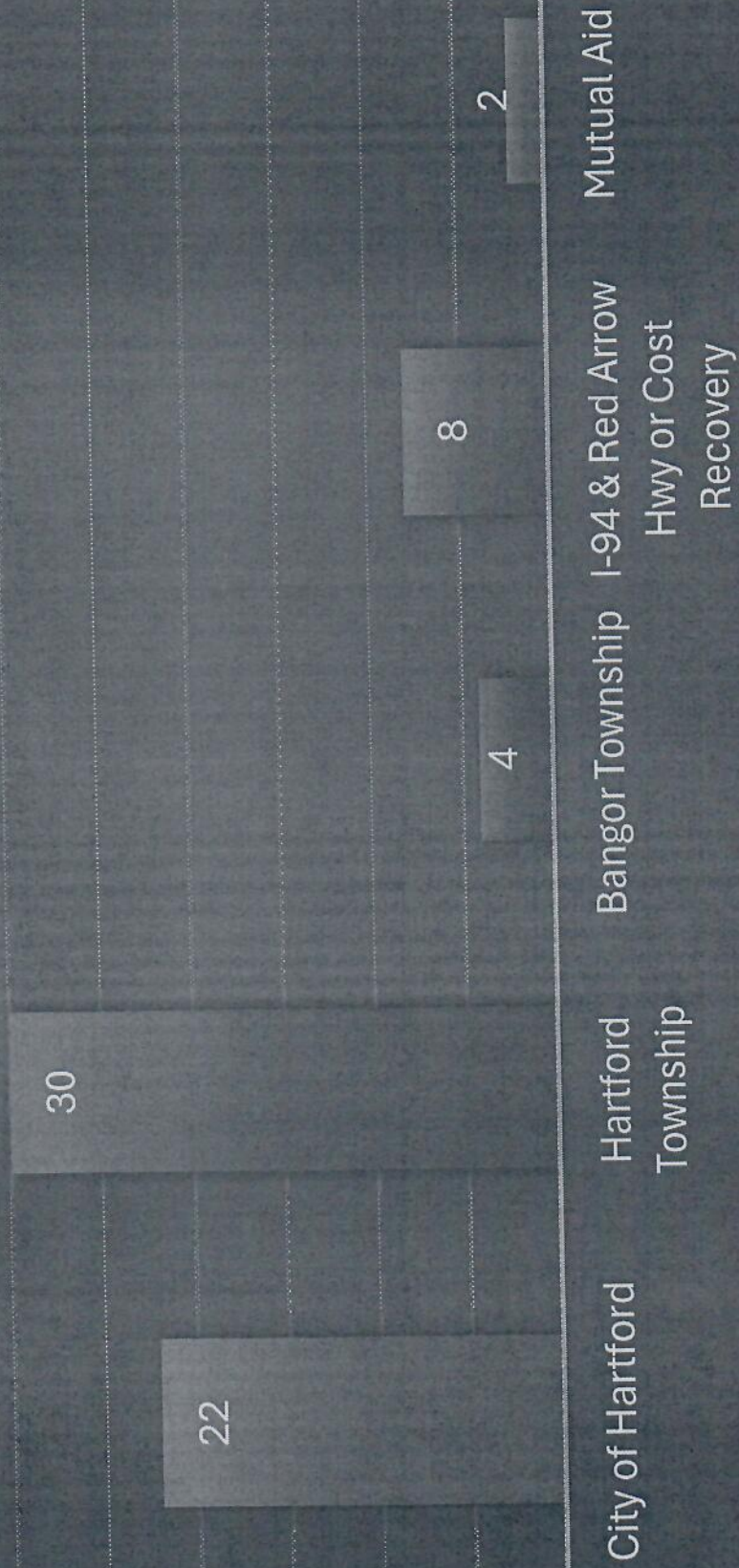
Calls Per Hour Monday-Friday 7am-5pm February 2026



Call Breakdown by Hour Weekdays February 2026



Breakdown of Total Calls Per Zone February 2026



Township of Hartford/Date	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Priority	Response Time
2/2/2026	Medical Assist	1802&1810	2	41.25	2026-091	350	1	16
2/2/2026	Medical Call	1810	2	0	2026-092	175	1	7
2/3/2026	Lift Assist	1801	1	0	2026-097	175	2	9
2/3/2026	Medical Call	1802	1	10.88	2026-099	175	3	16
2/3/2026	Medical Call	1802	1	21.75	2026-100	175	3	7
2/4/2026	Medical Call	1810	2	0	2026-103	175	3	10
2/4/2026	Structure Fire	1802&1871&1831	8	810.52	2026-104	625	1	7
2/5/2026	Medical Assist	1810	2	37.85	2026-106	175	1	7
2/6/2026	Medical Assist	1802&1810	4	79.45	2026-110	350	1	8
2/7/2026	Lift Assist	1810	10	83.48	2026-112	175	2	10
2/7/2026	Lift Assist	1810	6	57.1	2026-114	175	2	11
2/7/2026	Medical Assist	1802&1810	5	98.8	2026-115	350	1	8
2/7/2026	Lift Assist	1802&1810	3	60.95	2026-117	350	2	11
2/9/2026	Medical Call	1802&1810	2	41.25	2026-119	350	1	8
2/10/2026	Service Call	1802&1871	5	96.7	2026-121	350	1	7
2/11/2026	Medical Call	1802&1810	2	41.25	2026-122	350	1	11
2/11/2026	Medical Call	1802	2	42.25	2026-123	175	1	6
2/13/2026	Lift Assist	1810	4	37.85	2026-126	175	2	7
2/13/2026	Medical Assist	1802	2	41.6	2026-128	175	1	4
2/17/2026	Medical Assist	1810	3	60.1	2026-129	175	1	8
2/17/2026	Medical Call	1802&1810	3	59.75	2026-130	350	1	9
2/18/2026	Medical Assist	1802&1810	2	20.63	2026-132	350	1	6
2/18/2026	Medical Assist	1802&1810	3	60.6	2026-134	350	1	12
2/20/2026	Medical Assist	1802&1810	6	113.05	2026-138	350	1	9
2/21/2026	Medical Assist	1810	4	78.35	2026-141	175	1	9
2/21/2026	Medical Assist	1802	3	61.1	2026-142	175	3	5
2/22/2026	Medical Assist	1802&1810	3	60.45	2026-144	350	1	8
2/22/2026	Medical Assist	1801&1871	8	71.67	2026-146	350	1	5
2/24/2026	Medical Assist	1802&1810	3	60.1	2026-151	350	1	5
2/27/2026	Medical Call	1802	2	20.63	2026-152	175	2	10

City of Hartford/Date	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Priority	Response Time
2/1/2026	Medical/Assist	1802&1810	2	41.25	2026-089	350	1	9
2/1/2026	Medical Call	1802&1810	2	20.63	2026-090	350	1	3
2/3/2026	Medical Call	1810	2	0	2026-094	175	1	5
2/3/2026	Medical Assist	1810	2	18.35	2026-096	175	1	4
2/3/2026	Medical Call	1802&1810	2	40.6	2026-098	350	3	6
2/4/2026	Medical Assist	1810	1	0	2026-101	175	3	6
2/7/2026	Medical Call	1802&1810	3	60.95	2026-116	350	1	8
2/8/2026	Medical Assist	1802	3	60.95	2026-118	175	1	8
2/11/2026	Medical Call	1802&1810	3	60.1	2026-124	350	2	6
2/12/2026	Medical Call	1810	5	112.8	2026-125	175	1	4
2/13/2026	Lift Assist	1810	4	37.85	2026-127	175	2	4
2/18/2026	Medical Assist	1810	3	19.5	2026-131	175	3	7
2/18/2026	Medical Call	1810&1802	2	20.63	2026-133	350	1	6
2/19/2026	Medical Assist	1810	4	37.85	2026-136	175	3	3
2/19/2026	Medical Call	1810	4	78.45	2026-137	175	1	4
2/21/2026	Medical Assist	1802	1	21.75	2026-139	175	3	11
2/21/2026	Medical Assist	1802	1	21.75	2026-140	175	1	7
2/22/2026	Medical Call	1802&1810	3	61.1	2026-143	350	1	11
2/23/2026	Lift Assist	1802&1810	4	79.45	2026-149	350	2	8
2/24/2026	Cancelled En Route	1810	3	18.35	2026-150	175	2	4
2/27/2026	Lift Assist	1810	2	20.63	2026-153	175	2	2
2/28/2026	Lift Assist	1810	2	39.35	2026-154	175	2	10

Date	Location	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Recovered YES/NO	Amount	Priority	Response Time
2/2/2026	Twp	Cancelled	1801	1	0	2026-093	175	NO		1	
2/3/2026	I-94	No Incident Found	1871	4	37.7	2026-095	225	NO		1	
2/4/2026	I-94	No Incident Found	1871&1802	4	38.85	2026-102	350	NO		1	8
2/5/2026	I-94	No Incident Found	1802	3	60.6	2026-105	125	NO		2	
2/6/2026	Twp	MVA No Injuries	1871	2	0	2026-109	225	NO		1	5
2/22/2026	Twp	MVA No Injuries	1802&1871	6	56.92	2026-145	350	NO		1	8
2/22/2026	I-94	MVA No Injuries	1871	7	65.22	2026-147	225	NO		1	9
2/22/2026	I-94	Cancelled	1871	7	65.22	2026-148	225	NO		1	

Township of Bangor/Date	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Priority	Response Time
2/6/2026	Medical Assist	1810	1	18	2026-107	175	3	14
2/6/2026	Medical Assist	1810	2	18	2026-108	175	1	7
2/7/2026	Medical Call	1802&1810	7	128.9	2026-113	350	1	10
2/19/2026	Medical Assist	1810	3	19.5	2026-135	175	3	12

Mutual Aid/Date	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Priority	Response Time	Area
2/6/2026	Structure Fire	1831	7	330.14	2026-111	275	1	20	Coloma Township
2/10/2026	Structure Fire	1831&1801	4	75.16	2026-120	400	1	10	Watervliet Township