

Hartford Fire Department

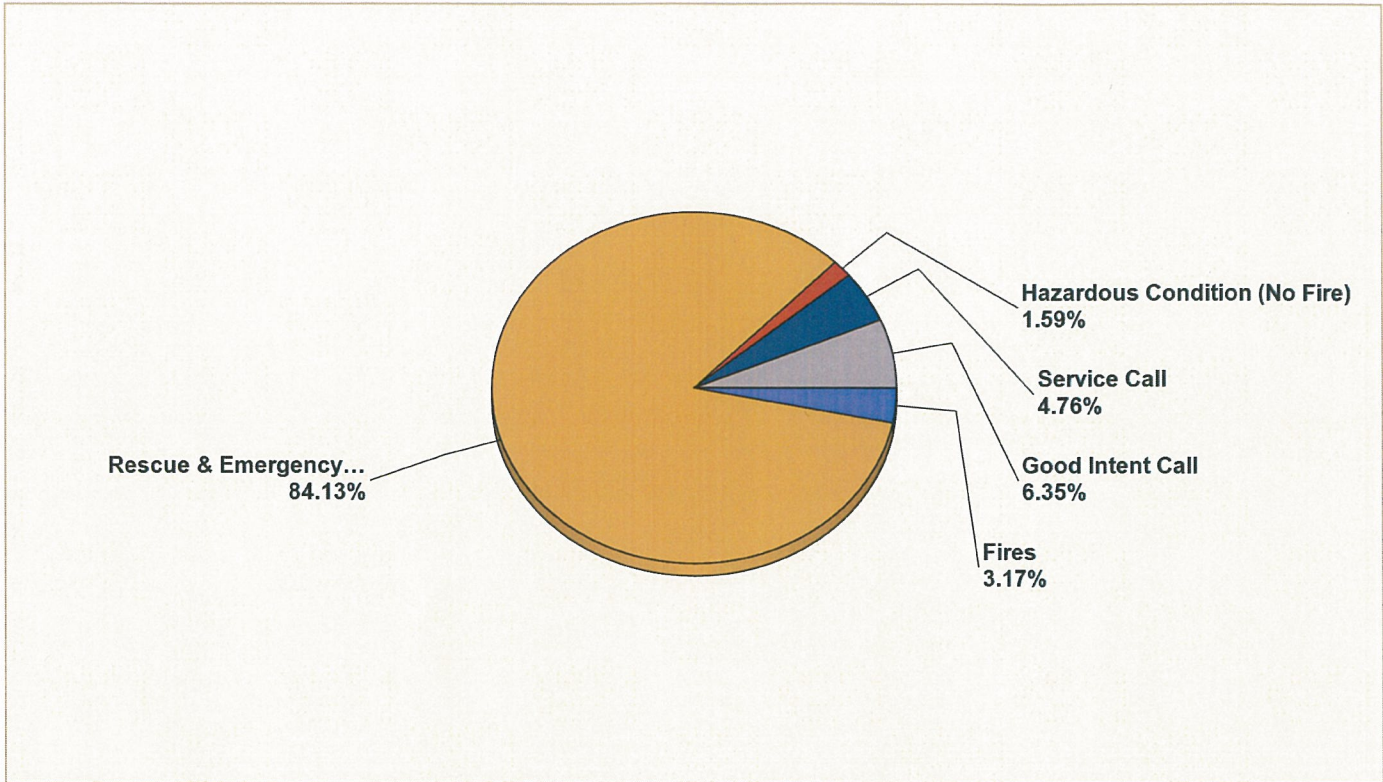
Hartford, MI

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 01/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	2	3.17%
Rescue & Emergency Medical Service	53	84.13%
Hazardous Condition (No Fire)	1	1.59%
Service Call	3	4.76%
Good Intent Call	4	6.35%
TOTAL	63	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	1.59%
118 - Trash or rubbish fire, contained	1	1.59%
311 - Medical assist, assist EMS crew	12	19.05%
321 - EMS call, excluding vehicle accident with injury	39	61.9%
322 - Motor vehicle accident with injuries	1	1.59%
324 - Motor vehicle accident with no injuries.	1	1.59%
444 - Power line down	1	1.59%
500 - Service Call, other	2	3.17%
571 - Cover assignment, standby, moveup	1	1.59%
611 - Dispatched & cancelled en route	3	4.76%
651 - Smoke scare, odor of smoke	1	1.59%
TOTAL INCIDENTS:	63	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Hartford Fire Department

Hartford, MI

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Incident Count per User-Defined Fields for Date Range

Start Date: 01/01/2021 | End Date: 01/31/2021

ANSWERS	# INCIDENTS
USER-DEFINED FIELD: Dispatch Priority (Required)	
1	32
2	20
3	11

Only User-Defined values selected in the CUSTOM field of an incident Included. Only REVIEWED incidents included in count.



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Hartford Fire Department

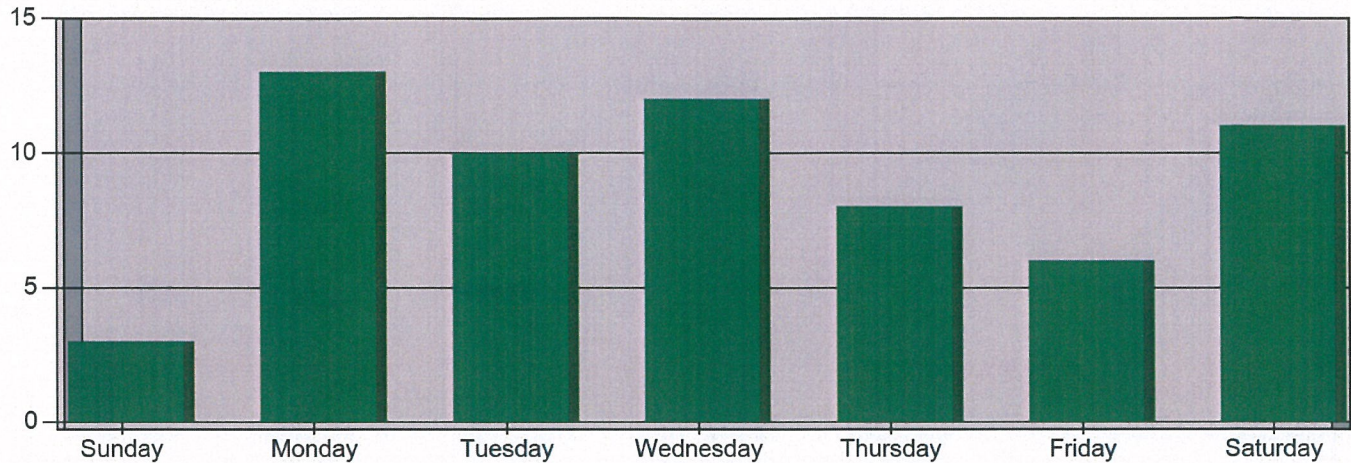
Hartford, MI

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Incidents by Day of the Week for Date Range

Start Incident Type: 100 | End Incident Type: 911 | Start Date: 01/01/2021 | End Date: 01/31/2021



DAY OF THE WEEK	# INCIDENTS
Sunday	3
Monday	13
Tuesday	10
Wednesday	12
Thursday	8
Friday	6
Saturday	11

TOTAL

63

Only Reviewed incidents included.



Hartford Fire Department

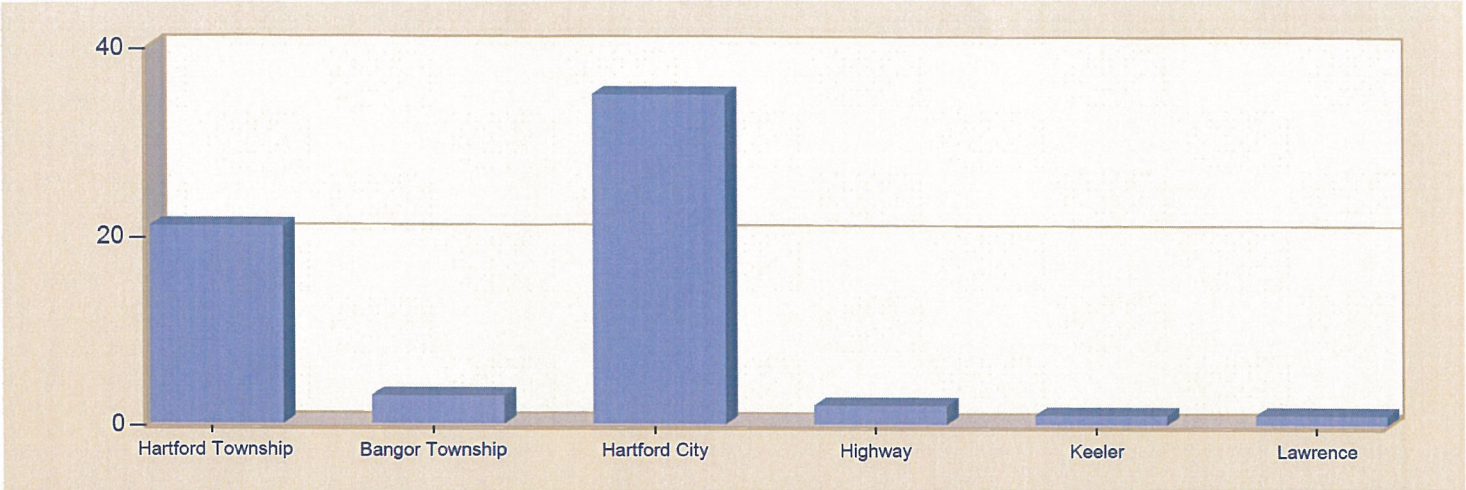
Hartford, MI

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Incident Type Count per Zone for Date Range

Start Date: 01/01/2021 | End Date: 01/31/2021



ZONES	INCIDENT TYPE	COUNT
Hartford Township - Hartford		
	111 - Building fire	1
	118 - Trash or rubbish fire, contained	1
	311 - Medical assist, assist EMS crew	3
	321 - EMS call, excluding vehicle accident with injury	15
	611 - Dispatched & cancelled en route	1
	<i>Total Incidents for Hartford Township - Hartford.</i>	21
Bangor Township - Bangor		
	311 - Medical assist, assist EMS crew	1
	321 - EMS call, excluding vehicle accident with injury	1
	444 - Power line down	1
	<i>Total Incidents for Bangor Township - Bangor.</i>	3
Hartford City - Hartford		
	311 - Medical assist, assist EMS crew	8
	321 - EMS call, excluding vehicle accident with injury	23
	500 - Service Call, other	2
	611 - Dispatched & cancelled en route	1
	651 - Smoke scare, odor of smoke	1
	<i>Total Incidents for Hartford City - Hartford.</i>	35
Highway - I 94		

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	322 - Motor vehicle accident with injuries	1
	324 - Motor vehicle accident with no injuries.	1
	<i>Total Incidents for Highway - I 94:</i>	2
Keeler - Township		
	571 - Cover assignment, standby, moveup	1
	<i>Total Incidents for Keeler - Township.</i>	1
Lawrence - Township		
	611 - Dispatched & cancelled en route	1
	<i>Total Incidents for Lawrence - Township.</i>	1
Total Count for all Zone:		63

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



Hartford Fire Department

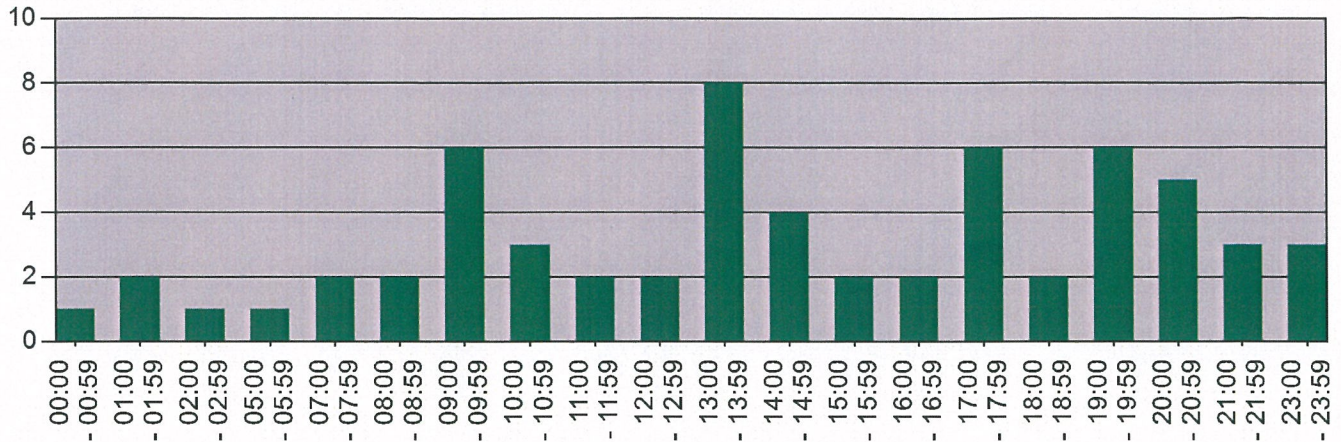
Hartford, MI

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Incidents per Hour for Incident Type Range for Date Range

Start Incident Type: 100 | End Incident Type: 911 | Start Date: 01/01/2021 | End Date: 01/31/2021



HOURLY	# of CALLS
00:00 - 00:59	1
01:00 - 01:59	2
02:00 - 02:59	1
05:00 - 05:59	1
07:00 - 07:59	2
08:00 - 08:59	2
09:00 - 09:59	6
10:00 - 10:59	3
11:00 - 11:59	2
12:00 - 12:59	2
13:00 - 13:59	8
14:00 - 14:59	4
15:00 - 15:59	2
16:00 - 16:59	2
17:00 - 17:59	6
18:00 - 18:59	2
19:00 - 19:59	6
20:00 - 20:59	5
21:00 - 21:59	3
23:00 - 23:59	3
TOTAL:	63

Only REVIEWED incidents included.



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**Hartford Fire Board Meeting
February 8, 2021
January Business**

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Hartford Fire Board
Agenda
Monday, February 8, 2021, 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Steve Starner, Chad Hunt, Helen Sullivan, Chris Postello
- III. Public Comment: Limited to three minutes per person
- IV. Approval of the Agenda. Motion by _____ Second by _____ Motion _____
- V. Approval of previous meeting minutes from January 11, 2021: Motion by ____Second__ Motion _____
- VI. Approval of January Treasurer's report: Motion By _____ Second by _____ to approve Treasurer's report as presented. Motion _____
 - a. Accounts Payable: Amount \$ **28,196.93** Motion by ____Second _____ by roll call vote

- VII. Review: Income & Expense; Payroll; Balance sheet & Deposit Detail; Budget
- VIII. Fire calls
- IX. Unfinished Business:
NONE
- X. New Business:
 - 1. Approve the amended Proposed 2021/2022 Budget in the amount of \$315,24784.45. Motion by _____
Second _____ to approve the amended 2021/2022 Budget as presented. Motion _____ by roll call
vote of members present.
- XI. Reports:
 - a. Fire Chief
 - b. Assistant Fire Chief
 - c. Board –Joint Meeting on Wednesday 10 Feb 2021

Motion by _____ second by _____ to adjourn at _____ pm.

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting February 8, 2021

Members Present upon roll call: Steve Starner; Chad Hunt; Helen Sullivan; Chief Harting Absent: Chris Postello; Jerry Birmele

Others Present: Carole Kiernan, Kevin McGrew

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of February 8, 2021 was presented. Motion Hunt Second by Sullivan; to approve the agenda as presented. Motion: Approved

The proposed minutes of the January 11, 2021 Fire Board meeting were presented. Motion by Starner; Second by Sullivan to accept the minutes as presented Motion: Approved.

The January Treasurer's report was presented. Motion by Hunt; Second by Starner; to accept Treasurer's report as presented. Motion: Approved

Bills were presented for approval in the amount of **\$28,196.93** Motion by Starner; Second by Hunt; to pay bills in amount of **\$28,196.93**. Motion Approved upon roll call vote of members present.

Unfinished Business:

None

New Business:

1. Approve the amended Proposed 2021/2022 Budget in the amount of \$315,784.45. Motion by Hunt; Second by Starner to approve the amended 2021/2022 Budget as presented. Motion Approved by roll call vote of members present.

Fire Chief's Report:

Meetings Attended: None

Information:

- 2020 Year-end report completed
- Life jackets are in and have been labeled
- Reviewed and approved building plan for Miro Grow shop at Hartford Speedway
- Huffman building coming along

- Will be applying for Firehouse grant.

Respectfully Submitted,

R. Harting

Robbie Harting – Fire Chief

Assistant Fire Chief's Report:

Meetings Attended: NONE

Information:

- 1871 update
- Command Vehicle-1802 has been in service about 3 weeks
- Membership Vehicle Insurance Inquiry Complete
- Started EMT Class

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

Other Board Business:

Joint Meeting on Wednesday 10 Feb 2021
Begin marketing old truck-current 1871

Motion by Hunt; second by Sullivan; to close meeting at 7:28 pm. Motion: Approved

Respectfully submitted,

Gerald Birmele, Secretary

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting January 11, 2020

Members Present upon roll call: Steve Starner; Chad Hunt; Helen Sullivan; Jerry Birmele; Chief Harting Absent: Chris Postello

Others Present: Carole Kiernan, Kevin McGrew, Brandon Bodrary, Steven Fry

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of January 11, 2021 was presented. Motion Hunt Second by Sullivan ; to approve the agenda as presented. Motion Approved
The proposed minutes of the December 14, 2020 Fire Board meeting were presented. Motion by Birmele; Second by Hunt to accept the minutes as presented Motion: Approved.

The December Treasurer's report was presented. Motion by Birmele; Second by Hunt; to accept Treasurer's report as presented. Motion: Approved

Bills were presented for approval in the amount of **\$32,370.07** Motion by Starner; Second by Hunt; to pay bills in amount of **\$32,370.07**. Motion Approved upon roll call vote of members present.

Unfinished Business:

None

New Business:

1. Approve moving FF Khelun Roberts off probation and making him a regular member. (Hire date:10/15/2019) Motion by Hunt Second Birmele to approve the moving Khelun Roberts to regular member status. Motion Approved.
2. Accept the 2021 DNR Grant \$2,500.00 match up to 50%. Motion to accept the 2021 DNR Grant by Sullivan; Second Hunt. Motion Hunt.
3. Approve the Proposed 2021/2022 Budget in the amount of \$312,344.45. Motion by Birmele Second Hunt to approve the 2021/2022 Budget as presented. Motion Approved by roll call vote of members present.

Fire Chief's Report:

Meetings Attended: None

Information:

Minutes of Fire Board Meeting January 11, 2021

- Air tanks for air compressor, 5 year hydro test completed.
- New tires on Fire Chiefs truck
- Need to buy new lightbar for Fire Chiefs truck
- Fire Department received the 2021 DNR Grant \$2,500 match
- 2020/21 Budget completed
- All furnaces work in Station
- EMT class in County two members have signed up: Fry & McGrew

Respectfully Submitted,

R. Harting

Robbie Harting – Fire Chief

Assistant Fire Chief's Report:

Meetings Attended: NONE

Information:

- Attended Training for fit testing machine
- Truck update—Due to COVID new truck probably will not be ready in May.
- Fit Testing will be performed in Feb
- Annual Awards Banquet is on Hold
- Base Ball game is tentatively set for 1st Saturday in August
- Working on getting monitors up and running again.

Minutes of Fire Board Meeting January 11, 2021

- Individual who needs 480 hours of Community Service will be working on Mondays at the Station for about 15 months.
- Purchased life jackets & proper phone mounts for trucks
- Verifying Individuals Vehicle Insurance
- 1 person taking EMT class at ISD-Virtual Only until February

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

Other Board Business:

- Watervliet Fire Department may sell pickup for \$2500.00
- Board member Postello will be moving out of State

Motion by Hunt; second by Sullivan; to close meeting at 8:45 pm. Motion: Approved

Respectfully submitted,

Gerald Birmele, Secretary

**Treasurer's Report for meeting on February 8, 2021
For the month ending January 31, 2021**

Cash Balances

Operations – General Fund

Reconciled Cash Balances of Prior Month ended Dec 31, 2020 – tcf bank **\$ 102,216.01**

XXX January Deposits

City of Hartford – Contribution (January)	\$ 8,951.85
Township of Hartford – Contribution (January)	\$ 13,427.79
Bangor Township Cost Recovery	\$ 1,858.50
Cost Recovery	\$ 813.68
Pride Care (Dec)	\$ 210.00
Interest	\$ 0.79

Total Deposits **\$ 25,262.61**

Total Balance of General Fund **\$ 127,478.62**

XXX Expenditures for approval:

Vendors payable	\$ 17,131.47
Payroll released January 2021 (10,253.51 – 1967.48)	\$ 8,286.03
Bank Fees	\$ 27.50
MI & Fed Tax Withholdings	\$ 2,751.93

Total Expenditure **\$ 28,196.93**

General Fund Balance January 31, 2021 **\$ 99,281.69**

Capital Equipment

Reconciled Cash Balance as of January 31, 2021 – Millage Fund **\$ 35,103.36**

Reconciled Cash Balance as January 31, 2021 – Maintenance Fund **\$ 16,321.07**

Cash Balances for month January 31, 2021 **\$ 51,424.43**

Renewal CD Balance as of month ended October 31, 2020 **\$ 0.00**

Invested Capital Equipment

Et Cetera Investment Services, LLC – Millage Fund Investment Dec. 31, 2020 **\$ 81,076.72**

Et Cetera Investment Services, #2-TCF Investment Dec 31,2020 **\$ 101,174.95**

**Hartford Fire Board
January 11, 2021 Meeting
Income & Expense and Expenses by Vendor Summary
December Business**

Expense by Vendor

	<u>Jan 21</u>
A T & T	-351.32
Anchor Signs	-350.00
Auto-Wares	-14.97
City of Hartford (Dental/Vision)	-134.31
City of Hartford {2}	-250.76
City of Hartford Health Ins.	-1,676.04
Comcast	-373.98
Consumers Energy	-106.00
Crystal Flash Energy	-567.72
First Bankcard	-1,135.80
Hartford Firefighters Association	-100.00
Hungerford Nichols CPA	-3,000.00
Indiana Mich Power	-327.00
IRS Online Payment	-2,725.40
Johnson's Heating	-225.00
Kellogg Hardware	-21.77
Kevin McGrew	-57.45
Liberty Mutual	-1,233.50
Medtox Diagnostics, Inc.	-85.95
Moses Fire Equipment, Inc.	-265.39
S & A Automotive Inc.	-136.19
ShellFleet Plus Card	-315.26
U S Business Systems	-887.70
Van Buren Co Fire Training Committee	-2,400.00
VFIS	-389.96
	-
TOTAL	17,131.47

Income & Expense

	<u>Jan 21</u>
Ordinary Income/Expense	
Income	
401 Hartford Township	13,427.79
402 Hartford City	8,951.85
404 Interest	1.13
411 Hartford City Millage	18,123.28
412 Hartford Township Millage	4,307.62

420 Bangor 1st Resp Reimburse	1,858.50
521 Cost Recovery Reimbursement	813.68
Other Revenues	210.00
Total Income	47,693.85
Gross Profit	47,693.85
Expense	
500 Payroll	
500.1 Fire Chief	4,179.38
500.10 Chief Health Benefits	1,810.35
500.2 Firefighters/Medics	3,847.88
500.3 Support Staff	716.25
500.4 Chief Retirement	250.76
500 Payroll - Other	1,110.00
Total 500 Payroll	11,914.62
501 Professional, Insur.& Legal	
501.2 Professional - Audit	3,000.00
Total 501 Professional, Insur.& Legal	3,000.00
502 Utilities	
502.1 Internet-Telephone	373.98
502.2 Electric	327.00
502.3 Natural Gas	106.00
502.4 First Net-AT&T	351.32
Total 502 Utilities	1,158.30
503 Mileage	
503.1 Mileage - other	57.45
Total 503 Mileage	57.45
505 Building Maintenance	
505.1 Bldg Supplies/Maintenanc	580.37
Total 505 Building Maintenance	580.37
506 Fuel	
506.1 Unleaded Gas	335.26
506.2 Diesel	567.72
Total 506 Fuel	902.98
508 Vehicle Maintenance	
508.3 Heavy Rescue #1871	265.39
508.8 #1802	501.16
Total 508 Vehicle Maintenance	766.55
511 Office	
511.1 Office Equipment	795.00
511.3 Office Supplies	224.12
511.6 Copy Lease	92.70

**Hartford Fire Board
 January 11, 2021 Meeting
 Income & Expense and Expenses by Vendor Summary
 December Business**

Total 511 Office	1,111.82
512 Insurance	
512.1 Worker's Comp	1,233.50
512.6 Automobile	389.96
Total 512 Insurance	1,623.46
513 Payroll Taxes	2,725.40
515 Equipment & Equip Maint	
515.1 Ladder #1841	87.60
515.2 Tanker #1831	87.60
515.3 Heavy Rescue #1871	353.17
515.9 Medical Supplies	85.95
Total 515 Equipment & Equip Maint	614.32
516 Training	
516.2 Firefighter I & II	450.00
516.3 Medic	950.00
516.4 Fire Officer Classes	1,000.00
Total 516 Training	2,400.00
519 Subscriptions & Dues	

519.13 SMEMSIC	75.00
Total 519 Subscriptions & Dues	75.00
525 Personal Equipment	
525.2 Personal Equipment	113.71
Total 525 Personal Equipment	113.71
527 Bank Fees	27.50
Payroll Tax Expense	1,184.45
Uncategorized Expenses	-59.00
Total Expense	28,196.93
Net Ordinary Income	19,496.92
Net Income	19,496.92

**Hartford Fire Board
February 8, 2021 Meeting
Payroll Summary
January Business**

	TOTAL		
	<u>Hours</u>	<u>Rate</u>	<u>Jan 21</u>
Gross Pay			
Salary	2.00		4,179.38
Assistant Fire Chief	1.00		400.00
Fire Board Office	47.75		716.25
Fire Call	9.00		134.63
Med Assist	140.50		2,149.00
Mutual Aid	16.00		238.50
Other	23.00		346.00
PI Accident	12.50		188.25
Shift Coverage	74.00		1,110.00
Training	30.00		442.00
Vehicle Inspection	<u>24.00</u>		<u>349.50</u>
Total Gross Pay	379.75		10,253.51
Deductions from Gross Pay			
Dental-Vision			-26.86
Firefighters Assn Dues			-538.08
Health Insurance			<u>-335.20</u>
Total Deductions from Gross Pay			<u>-900.14</u>
Adjusted Gross Pay	379.75		9,353.37
Taxes Withheld			
Federal Withholding			-681.86
Medicare Employee			-148.70
Social Security Employee			-635.75
MI - Withholding			-501.17
Medicare Employee Addl Tax			0.00
MI - Cities Res Tax			0.00
MI - Cities Work Tax			<u>0.00</u>
Total Taxes Withheld			<u>-1,967.48</u>
	<u>379.75</u>		<u>7,385.89</u>
Company FICA			635.75
Company Med			148.70
Retirement Fund			236.34
MI - Obligation Assessment			<u>0.00</u>
			1,020.79

**Hartford Fire Board Meeting
February 8, 2021
Balance Sheet & Deposit Detail
January Business**

BALANCE SHEET

	Jan 31, 21
ASSETS	
Current Assets	
Checking/Savings	
102 Regular Check Chem Bk...847	69,797.75
105 CD Fund Equity..C...288	-336.62
106 Millage Fund Chem Bank .167	35,103.36
108 Maintenance Chem Bk ...183	16,321.07
Chemical Financial Advisors	81,076.72
TCF Investment Services #2	101,174.95
Total Checking/Savings	303,137.23
Total Current Assets	303,137.23
TOTAL ASSETS	303,137.23
LIABILITIES & EQUITY	0.00

Deposit Detail

Type	Num	Date	Name	Account	Amount	
Deposit	1	01/06/2021		106 Millage Fund Chem Bank .167	4,307.62	
			412 Hartford Township Millage		-4,307.62	
TOTAL					-4,307.62	
Deposit	1	01/13/2021		106 Millage Fund Chem Bank .167	4,342.30	
			411 Hartford City Millage		-4,342.30	
TOTAL					-4,342.30	
Deposit	1	01/13/2021		106 Millage Fund Chem Bank .167	13,780.98	
			411 Hartford City Millage		-13,780.98	
TOTAL					-13,780.98	
Deposit	1	01/13/2021		102 Regular Check Chem Bk...847	9,515.53	
			521 Cost Recovery Reimbursement		-50.00	
			521 Cost Recovery Reimbursement		-483.68	
			402 Hartford City 521 Cost Recovery Reimbursement		-8,951.85	
					-30.00	
TOTAL					-9,515.53	
Deposit	1	01/22/2021		102 Regular Check Chem Bk...847	15,536.29	
			401 Hartford Township 420 Bangor 1st Resp Reimburse		-13,427.79	
			521 Cost Recovery Reimbursement		-1,858.50	
					-250.00	

**Hartford Fire Board Meeting
February 8, 2021
Balance Sheet & Deposit Detail
January Business**

TOTAL					-15,536.29	
Deposit		01/29/2021	1		102 Regular Check	
	70147261	01/29/2021	1		Chem Bk...847	210.00
Payment	1		1	Pride Care Ambulance	Undeposited Funds	-210.00
TOTAL						-210.00
Deposit		01/31/2021	1		108 Maintenance	
					Chem Bk ...183	0.14
				404 Interest		-0.14
TOTAL						-0.14
Deposit		01/31/2021	1		106 Millage Fund	
					Chem Bank .167	0.20
				404 Interest		-0.20
TOTAL						-0.20
Deposit		01/31/2021	1		102 Regular Check	
					Chem Bk...847	0.79
				404 Interest		-0.79
TOTAL						-0.79
Paycheck	ACH	01/31/2021	1	Chappell, Paul M.	102 Regular Check	
					Chem Bk...847	0.00
				500.2 Firefighters/Medics		12.75
				500.2 Firefighters/Medics		19.13
				410 Firefighters Assn		
				Dues		-28.08
				Payroll Tax Expense		1.98
				Payroll Liabilities		-1.98
				Payroll Liabilities		-1.98
				Payroll Tax Expense		0.46
				Payroll Liabilities		-0.46
				Payroll Liabilities		-0.46
				Payroll Liabilities		-1.36
TOTAL						0.00
Paycheck	ACH	01/31/2021	1	Flemming, Ryan C.	102 Regular Check	
					Chem Bk...847	0.00
				500.2 Firefighters/Medics		45.00
				500.2 Firefighters/Medics		15.00
				Payroll Liabilities		-32.86
				Payroll Tax Expense		3.72
				Payroll Liabilities		-3.72
				Payroll Liabilities		-3.72
				Payroll Tax Expense		0.87
				Payroll Liabilities		-0.87
				Payroll Liabilities		-0.87
				Payroll Liabilities		-22.55
TOTAL						0.00

Hartford Fire Board
Profit & Loss Budget Performance
January 2021

	Jan 21	Jul '20 - Jan 21	YTD Budget	Annual Budget
Ordinary Income/Expense				
Income				
303 Investment Market Changes	0.00	9,511.14		
401 Hartford Township	13,427.79	93,994.53	93,994.46	161,133.36
402 Hartford City	8,951.85	62,662.95	62,663.02	107,422.31
404 Interest	1.13	8.49		
405 Miscellaneous	0.00	630.00		
409 Fire Report Request	0.00	20.00	27.09	46.44
411 Hartford City Millage	18,123.28	21,097.27		
412 Hartford Township Millage	4,307.62	11,431.54		
418 US Treasury	0.00	10.32		
420 Bangor 1st Resp Reimburse	1,858.50	7,469.62	3,128.37	5,362.92
521 Cost Recovery Reimbursement	813.68	8,701.62	7,019.32	12,033.12
Accounts Receivable	0.00	0.00	1,568.42	2,688.72
Donation	0.00	8.13		
Federal Grant Receivable	0.00	20,192.00		
Other Revenues	210.00	6,660.00		
Total Income	47,693.85	242,397.61	168,400.68	288,686.87
Gross Profit	47,693.85	242,397.61	168,400.68	288,686.87
Expense				
500 Payroll				
500.1 Fire Chief	4,179.38	29,255.66	29,255.66	50,152.60
500.10 Chief Health Benefits	1,810.35	12,185.41	10,288.11	17,636.76
500.2 Firefighters/Medics	3,847.88	34,758.93	36,166.65	62,000.00
500.3 Support Staff	716.25	4,747.50	4,083.31	7,000.00
500.4 Chief Retirement	250.76	1,755.36	1,750.07	3,000.16
500.5 Shift Coverage	0.00	0.00	8,400.00	14,400.00
500 Payroll - Other	1,110.00	7,845.00	0.00	0.00
Total 500 Payroll	11,914.62	90,547.86	89,943.80	154,189.52
501 Professional, Insur.& Legal				
501.1 Legal Expenses	0.00	0.00	1,750.00	3,000.00
501.2 Professional - Audit	3,000.00	7,500.00	4,666.66	8,000.00
Total 501 Professional, Insur.& Legal	3,000.00	7,500.00	6,416.66	11,000.00
502 Utilities				
502.1 Internet-Telephone	373.98	1,306.29	1,312.50	2,250.00
502.2 Electric	327.00	2,817.51	3,150.00	5,400.00
502.3 Natural Gas	106.00	742.00	1,166.65	2,000.00
502.4 First Net-AT&T	351.32	2,456.47	2,520.00	4,320.00
502.5 EPS Door Security	0.00	435.69	350.00	600.00
Total 502 Utilities	1,158.30	7,757.96	8,499.15	14,570.00
503 Mileage				
503.1 Mileage - other	57.45	165.02	58.31	100.00
Total 503 Mileage	57.45	165.02	58.31	100.00
505 Building Maintenance				

Hartford Fire Board Profit & Loss Budget Performance January 2021

	Jan 21	Jul '20 - Jan 21	YTD Budget	Annual Budget
505.1 Bldg Supplies/Maintenanc	580.37	763.96	2,041.65	3,500.00
505.2 Building Maintenance	0.00	29.22	583.31	1,000.00
505.3 Grounds Maintenance	0.00	1,190.42	840.00	1,440.00
505.5-Trash	0.00	0.00	175.00	300.00
505 Building Maintenance - Other	0.00	148.50	0.00	0.00
Total 505 Building Maintenance	580.37	2,132.10	3,639.96	6,240.00
506 Fuel				
506.1 Unleaded Gas	335.26	1,098.01	1,866.65	3,200.00
506.2 Diesel	567.72	1,224.38	1,166.65	2,000.00
Total 506 Fuel	902.98	2,322.39	3,033.30	5,200.00
508 Vehicle Maintenance				
508.1 Ladder #1841	0.00	415.36	1,225.00	2,100.00
508.2 Tanker #1831	0.00	4,649.52	4,141.65	7,100.00
508.3 Heavy Rescue #1871	265.39	2,053.65	1,458.31	2,500.00
508.4 Rescue Pickup #1869	0.00	332.12	233.31	400.00
508.5 Jeep #1860	0.00	0.00	233.31	400.00
508.6 Explorer #1810	0.00	0.00	408.31	700.00
508.7 Pick-Up #1801	0.00	1,690.39	233.31	400.00
508.8 #1802	501.16	501.16		
Total 508 Vehicle Maintenance	766.55	9,642.20	7,933.20	13,600.00
511 Office				
511.1 Office Equipment	795.00	795.00	175.00	300.00
511.2 Equipment Repairs	0.00	0.00	175.00	300.00
511.3 Office Supplies	224.12	885.35	875.00	1,500.00
511.4 Printing	0.00	0.00	116.65	200.00
511.5 Software/Upgrades	0.00	79.49	583.31	1,000.00
511.6 Copy Lease	92.70	204.87	210.00	360.00
Total 511 Office	1,111.82	1,964.71	2,134.96	3,660.00
512 Insurance				
512.1 Worker's Comp	1,233.50	4,023.25	2,858.31	4,900.00
512.10 Accident & Sickness Ins	0.00	4,084.00	12,072.06	20,695.00
512.6 Automobile	389.96	389.96		
512 Insurance - Other	0.00	11,025.00		
Total 512 Insurance	1,623.46	19,522.21	14,930.37	25,595.00
513 Payroll Taxes	2,725.40	21,743.23		
514 Banking Fees	0.00	0.00	0.00	0.00
515 Equipment & Equip Maint				
515.1 Ladder #1841	87.60	87.60	408.31	700.00
515.10 Firefighting Foam	0.00	0.00	583.31	1,000.00
515.11 Ford Truck	0.00	44.12	58.31	100.00
515.2 Tanker #1831	87.60	87.60	408.31	700.00
515.3 Heavy Rescue #1871	353.17	353.17	933.31	1,600.00
515.4 Rescue Pickup #1869	0.00	0.00	116.69	200.00
515.5 Jeep #1860	0.00	0.00	116.69	200.00

Hartford Fire Board Profit & Loss Budget Performance January 2021

	Jan 21	Jul '20 - Jan 21	YTD Budget	Annual Budget
515.6 Explorer #1810	0.00	0.00	58.31	100.00
515.7 Eq Maintenance Other	0.00	0.00	116.69	200.00
515.8 Small Equipment Maintenan	0.00	346.45	116.69	200.00
515.9 Medical Supplies	85.95	1,710.09	875.00	1,500.00
Total 515 Equipment & Equip Maint	614.32	2,629.03	3,791.62	6,500.00
516 Training				
516.1 Fire Chief Training	0.00	0.00	875.00	1,500.00
516.2 Firefighter I & II	450.00	564.01	583.31	1,000.00
516.3 Medic	950.00	1,000.00	583.31	1,000.00
516.4 Fire Officer Classes	1,000.00	1,000.00	583.31	1,000.00
516.5 Drivers Training	0.00	0.00	116.69	200.00
516.6 Training - Other	0.00	0.00	0.00	0.00
Total 516 Training	2,400.00	2,564.01	2,741.62	4,700.00
518 Physicals				
518.1 Annual Physicals	0.00	7,215.00	4,316.69	7,400.00
518.2 New Employee Physicals	0.00	0.00	175.00	300.00
Total 518 Physicals	0.00	7,215.00	4,491.69	7,700.00
519 Subscriptions & Dues				
519.1 HelpNet	0.00	558.00	466.69	800.00
519.11 West MI Assn of Fire Chi	0.00	0.00	87.50	150.00
519.13 S MEMSIC	75.00	75.00	43.75	75.00
519.14 Van Buren Co. FF Assn	0.00	0.00	0.00	0.00
519.2 Magazine Subscriptions	0.00	0.00	116.69	200.00
519.3 FirePrograms	0.00	1,711.69	998.41	1,711.60
519.4 IAFC	0.00	0.00	145.81	250.00
519.5 MI State Firefighters Asn	0.00	75.00	58.31	100.00
519.6 NFPA	0.00	0.00	175.00	300.00
519.9 MPSCS	0.00	105.00	58.31	100.00
Total 519 Subscriptions & Dues	75.00	2,524.69	2,150.47	3,686.60
525 Personal Equipment				
525.1 Duty Gear	0.00	2,410.54	4,083.31	7,000.00
525.2 Personal Equipment	113.71	836.32	1,633.31	2,800.00
525.3 Small Equipment	0.00	422.45	933.31	1,600.00
Total 525 Personal Equipment	113.71	3,669.31	6,649.93	11,400.00
527 Bank Fees	27.50	208.40	145.81	250.00
528 Bd Members Compensation	0.00	570.00	1,312.50	2,250.00
529 Mandatory Annual Testing				
529.1 Personal Veh Inspections	0.00	0.00	291.69	500.00
529.2 Fire Extinguishers	0.00	370.00	175.00	300.00
529.3 Hoses	0.00	2,468.10	1,575.00	2,700.00
529.4 Ladders	0.00	1,236.45	700.00	1,200.00
529.6 Bottles	0.00	1,320.00	291.69	500.00
529.8 Air Compressor	0.00	710.00	583.31	1,000.00
529.9 Flow Testing Air Packs	0.00	0.00	583.31	1,000.00

Hartford Fire Board Profit & Loss Budget Performance January 2021

	Jan 21	Jul '20 - Jan 21	YTD Budget	Annual Budget
Total 529 Mandatory Annual Testing	0.00	6,104.55	4,200.00	7,200.00
530 Generator				
530.1 Maintenance	0.00	0.00	145.81	250.00
530.2 Maintenance Contract	0.00	0.00	408.31	700.00
Total 530 Generator	0.00	0.00	554.12	950.00
531 Auxiliary				
531.1 Auxiliary Supplies	0.00	0.00	145.81	250.00
Total 531 Auxiliary	0.00	0.00	145.81	250.00
Capital Expense	0.00	0.00	164,898.75	164,898.75
Investment Fees	0.00	9.00		
Payroll Tax Expense	1,184.45	30,950.13	8,166.69	14,000.00
Uncategorized Expenses	-59.00	1,542.90		
Total Expense	28,196.93	221,284.70	335,838.72	457,939.87
Net Ordinary Income	19,496.92	21,112.91	-167,438.04	-169,253.00
Net Income	<u>19,496.92</u>	<u>21,112.91</u>	<u>-167,438.04</u>	<u>-169,253.00</u>

Joint Meeting: Hartford Fire Board, Hartford City & Hartford Township

Agenda

Wednesday, March 24, 2021, 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Steve Starner, Chad Hunt, Helen Sullivan, Chris Postello
- III. Discussion of Proposed 2021/2022 Budget
- IV. Discussion and vote on pay raises for the Hartford Fire Board
- V. Vote on Proposed Budget by City & Township

Motion by _____ supported by _____ to adjourn at _____ pm.

Hartford Fire Board Profit & Loss Budget Performance

July 2019 through June 2020

Approved Proposed

2020/2021 2021/2022

Annual Budget Annual Budget

Expense

500 Payroll

500.1 Fire Chief	50152.60	51,657.18
500.10 Chief Health Benefits	17636.80	18,342.27
500.2 Firefighters/Medics	62000.00	68,000.00
500.3 Support Staff	7000.00	7,500.00
500.4 Chief Retirement	3009.16	4,000.00
500.5 Shift Coverage	14400.00	14,400.00

Total 500 Payroll	154198.56	163,899.45
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501 Professional, Insur.& Legal

501.1 Legal Expenses	3000.00	3,000.00
501.2 Professional - Audit	8000.00	8,000.00

Total 501 Professional, Insur.& Legal	11000.00	11,000.00
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502 Utilities

502.1 Internet-Telephone	2250.00	2,350.00
502.2 Electric	5400.00	5,400.00
502.3 Natural Gas	2000.00	1,500.00
502.4 First Net-AT&T	4320.00	4,300.00
502.5 EPS Door Security	600.00	600.00

Total 502 Utilities	14570.00	14,150.00
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503 Mileage

503 Mileage other	100.00	100.00
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Total 503 mileage	100.00	100.00
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505 Building Maintenance

505.1 Bldg Supplies/Maintenanc	3500.00	3,000.00
505.2 Building Maintenance	1000.00	0.00
505.3 Grounds Maintenance	1440.00	500.00
505.4 Capital Bldg Improvement	0.00	9,250.00
505.5 Trash	300.00	300.00

Total 505 Building Maintenance	6240.00	13,050.00
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506 Fuel

506.1 Unleaded Gas	3200.00	3,200.00
506.2 Diesel	2000.00	2,000.00
506.3 Propane	0.00	0.00

Total 506 Fuel	5200.00	5,200.00
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508 Vehicle Maintenance

508.1 Ladder #1841	2100.00	2,100.00
508.2 Tanker #1831	7100.00	2,100.00
508.3 Heavy Rescue #1871	2500.00	300.00
508.4 Rescue Pickup #1869	400.00	400.00
508.5 Jeep #1860	400.00	400.00
508.6 Explorer #1810	700.00	1,400.00
508.7 Pick-Up #1801	400.00	800.00

Hartford Fire Board Profit & Loss Budget Performance

July 2019 through June 2020

Approved Proposed

2020/2021 2021/2022

	Annual Budget	Annual Budget
508.8 Pick-up #1802		400.00
Total 508 Vehicle Maintenance	13600.00	7,900.00
511 Office		
511.1 Office Equipment	300.00	1,300.00
511.2 Equipment Repairs	300.00	150.00
511.3 Office Supplies	1500.00	1,500.00
511.4 Printing	200.00	200.00
511.5 Software/Upgrades	1000.00	1,200.00
511.6 Copy Lease	360.00	360.00
Total 511 Office	3660.00	4,710.00
512 Insurance		
512.1 Worker's Comp	4900.00	5,000.00
512.10 Accident & Sickness Ins	20695.00	21,000.00
Total 512 Insurance	25595.00	26,000.00
515 Equipment & Equip Maint		
515.1 Ladder #1841	700.00	700.00
515.10 Firefighting Foam	1,000.00	1,000.00
515.11 Ford Truck 1801	100.00	100.00
515.12 Air Tanks	0.00	1,800.00
515.13 Ford Truck 1802		100.00
515.2 Tanker #1831	700.00	700.00
515.3 Heavy Rescue #1871	1,600.00	1,600.00
515.4 Rescue Pickup #1869	200.00	200.00
515.5 Jeep #1860	200.00	200.00
515.6 Explorer #1810	100.00	100.00
515.7 Eq Maintenance Other	200.00	400.00
515.8 Small Equipment Maintenanc	200.00	400.00
515.9 Medical Supplies	1500.00	2,000.00
Total 515 Equipment & Equip Maint	6500.00	9,300.00
516 Training		
516.1 Fire Chief Training	1500.00	1,500.00
516.2 Firefighter I & II	1,000.00	1,000.00
516.3 Medic	1,000.00	1,000.00
516.4 Fire Officer Classes	1,000.00	1,000.00
516.5 Drivers Training	200.00	200.00
516.6 Training - Other	0.00	0.00
Total 516 Training	4700.00	4,700.00
518 Physicals		
518.1 Annual Physicals	7,400.00	8,000.00
518.2 New Employee Physicals	300.00	300.00
Total 518 Physicals	7700.00	8,300.00
519 Subscriptions & Dues		
519.1 HelpNet	800.00	800.00

Hartford Fire Board Profit & Loss Budget Performance

July 2019 through June 2020

Approved Proposed
 2020/2021 2021/2022

	Annual Budget	Annual Budget
519.10 Firehouse	0.00	0.00
519.11 West MI Assn of Fire Chi	150.00	150.00
519.13 S MEMSIC	75.00	75.00
519.2 Magazine Subscriptions	200.00	0.00
519.3 Fire Programs	1711.60	1,800.00
519.4 IAFC	250.00	250.00
519.5 MI State Firefighters Assn	100.00	100.00
519.6 NFPA	300.00	300.00
519.9 MPSCS	100.00	100.00
Total 519 Subscriptions & Dues	3686.60	3,575.00
525 Personal Equipment		
525.1 Duty Gear	7,000.00	7,000.00
525.2 Personal Equipment	2,800.00	2,800.00
525.3 Small Equipment	1,600.00	1,600.00
Total 525 Personal Equipment	11400.00	11,400.00
527 Bank Fees	250.00	300.00
528 Bd Members Compensation	2250.00	4,500.00
Captial Expense	164880.75	0.00
Federal Grants - matching		5,000.00
529 Mandatory Annual Testing		
529.1 Personal Veh Inspections	500.00	500.00
529.2 Fire Extinguishers	300.00	1,000.00
529.3 Hoses	2700.00	2,700.00
529.4 Ladders	1200.00	1,200.00
529.6 Bottles	500.00	0.00
529.8 Air Compressor	1000.00	1,000.00
529.9 Flow Testing Air Packs	1000.00	1,100.00
Total 529 Mandatory Annual Testing	7200.00	7,500.00
530 Generator		
530.1 Maintenance	250.00	250.00
530.2 Maintenance Contract	700.00	700.00
Total 530 Generator	950.00	950.00
531 Auxiliary		
531.1 Auxiliary Supplies	250.00	250.00
Total 531 Auxiliary	250.00	250.00
Payroll Tax Expense	14,000.00	14,000.00
Total Expense	293,050.16	315,784.45
Fire Truck (Capitol Expense)	164880.75	
Total with Fire Truck	457930.91	