

DEPT 729 Downtown Dev. Authority

| GL Number | Description | 06/30/2025 Amended Budget | 25-26 Amended Budget | 25-26 Activity | Proposed Budget FY 07012026 - 06302027 |
|--|----------------------|------------------------------|-------------------------|-------------------|---|
| ---Appropriations--- | | | | | |
| <None Set> | | | | | |
| 248-729-730.000 | OPERATING SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 |
| 248-729-818.000 | CONTRACTUAL SERVICES | 10,000.00 | 13,500.00 | 2,500.00 | 0.00 |
| 248-729-826.000 | LEGAL SERVICES | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 248-729-956.000 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 |
| Total '<None Set>': | | 15,000.00 | 13,500.00 | 2,500.00 | 0.00 |
| Expenditure | | | | | |
| 248-729-729.000 | POSTAGE | 0.00 | 250.00 | 0.00 | 0.00 |
| Total 'Expenditure': | | 0.00 | 250.00 | 0.00 | 0.00 |
| OTHER SERVICES AND CHARGES | | | | | |
| 248-729-810.000 | ADMINISTRATION FEE | 2,400.00 | 2,400.00 | 1,200.00 | 0.00 |
| Total 'OTHER SERVICES AND CHARGES': | | 2,400.00 | 2,400.00 | 1,200.00 | 0.00 |
| COMMUNITY PROMOTION | | | | | |
| 248-729-890.000 | FACADE IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 'COMMUNITY PROMOTION': | | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Appropriations: | | 17,400.00 | 16,150.00 | 3,700.00 | 0.00 |
| Net of Revenues & Appropriations: | | (17,400.00) | (16,150.00) | (3,700.00) | 0.00 |