CITY OF HARTFORD PROPOSED SPECIAL BUSINESS MEETING MINUTES MAY 19, 2025

Commissioners Present:Peter Aranda; Jane Danger; John Miller; Lindsy Morsaw; Nancy Spoula; CharlesWeeden and Mayor Richard A. Hall;Commissioners Absent:NoneStaff Present:Brown; Rodney-Isbrecht; Shultz

Mayor Richard A. Hall called the special meeting to order at 5:15pm.

New Business:

Public Hearing - 2025/2026 Fiscal Year Budget

Motion by Commissioner Morsaw, supported by Commissioner Danger, to suspend the special Commission meeting to hold a public hearing on the 2025/2026 Fiscal Year Budget. Motion carried 7-0

Discussion: Draft budget was presented at the April 2025 Commission meeting. The budget supports a water and wastewater operator at \$150,000.00, Treasurer, CPA assistance, reduced police staff, Deputy Clerk reduction of hours, City Hall roof replacement, website upgrades, water/sewer rate increase to meet bond obligations. City Manager is submitted a balanced budget.

Motion by Commissioner Morsaw, supported by Commissioner Spoula, to resume the special Commission meeting at 5:23pm

<u>Adjournment:</u>

Motion by Commissioner Morsaw, supported by Commissioner Miller, to adjourn the meeting at 5:23pm.

Motion carried 7 - 0

Respectfully Submitted,

RoxAnn Rodney-Isbrecht, City Clerk