

**CITY OF HARTFORD
COUNTY OF VAN BUREN
STATE OF MICHIGAN
RESOLUTION 2025 - 013**



RESOLUTION ADOPTING FISCAL YEAR 2024/2025 BUDGET ADJUSTMENT NO. TWO

At a Business meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Richard A. Hall on February 24, 2025 at 5:30p.m.

The following resolution was offered:

Moved by Commissioner _____ and supported by Commissioner _____.

WHEREAS, the City of Hartford has met all requirements for Public Hearing on the Budget-Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on May 2, 2024, and a public hearing on the proposed budget was held on May 20, 2024, and participation regarding the adoption of a budget and property tax levy for the City's fiscal year commencing July 1, 2024 and ending June 30, 2025, and whereas, the City Commission has carefully considered same,

WHEREAS, the City of Hartford shall cause to be levied and collected the general property tax on all real and personal property within the City upon the current tax roll an allocated millage of 16.3014 mills.

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WHEREAS, the City of Hartford Commission understands the budget is a planning tool for the fiscal year, and

WHEREAS, the City of Hartford Commission understands the budget numbers are estimated making it necessary to make quarterly adjustments to distribute spending across the budget line items.

NOW THEREFORE BE IT RESOLVED, that the City Commission of the City of Hartford hereby adopts the following exhibit A budget adjustment no. one by Activity/Department for fiscal year commencing July 1, 2024, and ending June 30, 2025, in accordance with the City Charter.

BE IT FURTHER RESOLVED, that the adjustments change the overall fiscal 2024/2025 budget of revenue by \$2,550.00 and expenditures by (\$55,850.00)

YEAS: Commissioners'

NAYS: ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: February 24, 2025

RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on February 24, 2025 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan of 1976, as amended. DATE:

RoxAnn Rodney-Isbrecht, City Clerk
City of Hartford
19 West Main Street
Hartford MI 49057

CITY OF HARTFORD
 COUNTY OF VAN BUREN
 STATE OF MICHIGAN
 RESOLUTION 2025-013



RESOLUTION ADOPTING FISCAL YEAR 2024/2025 BUDGET ADJUSTMENTS NO. TWO

EXHIBIT A

FISCAL 2024-2025 BUDGET ADJUSTMENTS NO. TWO GENERAL FUND				
GENERAL FUND	REVENUE			
	CURRENT BUDGET			\$1,506,955
	CURRENT (January 31,2025)	984,254		
	ADDITIONAL PROJECTED	527,401		
	PROJECTED REVENUE	1,511,655		
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	MISC REVENUE		1,500	
	ZONING BOARD FEES		3,200	
	TOTAL REVENUE ADJUSTMENTS:		4,700	
	ADJUSTED REVENUE			\$1,511,655
GENERAL FUND	EXPENDITURES			
	CURRENT BUDGET			\$1,731,649
	CURRENT (January 31, 2025)	791,870		
	ADDITIONAL PROJECTED	939,779		
	PROJECTED EXPENDITURES		1,731,649	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	POSTAGE		231	
	CONTRACTURAL SERVICES	231		
	POLICE DEPARTMENT	45,000		
	TRANSFER TO COMP IMPROVE FUND		45,000	
	TOTAL EXPENDITURES ADJUSTMENTS		0	

	ADJUSTED TOTAL EXPENDITURES			\$1,731,649
PROJECTED ADJUSTMENT TO GENERAL FUND BALANCE:				

FISCAL 2024-2025 BUDGET ADJUSTMENTS NO. TWO STREET FUNDS				
MAJOR STREETS	REVENUE			
	CURRENT BUDGET			\$312,850
	CURRENT (JANUEARY 31, 2025)	182,908		
	ADDITIONAL PROJECTED	132,867		
	PROJECTED REVENUE		315,775	
	ADJUSTMENTS:	SUBTRACT	ADD	
	TRANSFER FROM COMP IMPROVEMENTS		2,925	
	TOTAL REVENUE ADJUSTMENT		2,925	
	ADJUSTED REVENUE			\$315,775
MAJOR STREETS	EXPENDITURES			
	CURRENT BUDGET			\$184,168
	CURRENT (JANUARY 31, 2025)	88,630		
	ADDITIONAL PROJECTED	45,538		
	PROJECTED EXPENDITURES		134,168	
	ADJUSTMENTS:	SUBTRACT	ADD	
	ROUTINE MAINTENANCE		915	
	TRAFFIC SERVICES	915		
	TRANSFER TO COMP IMPROVEMENT	50,000		
	TOTAL EXPENDITURE ADJUSTMENTS		(50,000)	
	ADJUSTED EXPENDITURES			\$134,168
PROJECTED ADJUSTMENT TO MAJOR STREET FUND BALANCE:				

LOCAL STREETS	REVENUE			
	CURRENT BUDGET			\$104,400
	CURRENT REVENUE (JANUARY 31, 2025)	58,477		
	ADDITIONAL PROJECTED	48,848		
	PROJECTED REVENUE		107,325	
	BUDGET ADJUSTMENTS	SUBTRACT	ADD	
	TRANSFER FROM COMP IMPROVEME		2925	
	TOTAL REVENUE ADJUSTMENTS		2925	
	ADJUSTED REVENUE			\$107,325
LOCAL STREETS	EXPENDITURES			
	CURRENT BUDGET			\$68,175
	CURRENT (JANUARY 31, 2025)	29,444		
	ADDITIONAL PROJECTED	38,731		
	PROJECTED EXPENDITURES		68,175	
	ADJUSTMENT	SUBTRACT	ADD	
	TOTAL EXPENDITURE ADJUSTMENTS		0	
	ADJUSTED EXPENDITURES			\$68,175
PROJECTED ADJUSTMENT TO LOCAL STREET FUND BALANCE:				

FISCAL 2024-2025 BUDGET ADJUSTMENTS – NO. TWO SEWER FUND				
SEWER FUND	REVENUE			
	CURRENT BUDGET			\$828,049
	CURRENT REVENUE (JAN 31, 2025)	541,443		
	ADDITIONAL PROJECTED	286,606		
	PROJECTED REVENUE		828,049	
	ADJUSTMENTS:			

		SUBTRACT	ADD	
	CONNECTIONS			50
	SERVICE & SALES	50		
	PENALTY ON DELQ BILL	882		
	MISC REVENUE		882	
	TOTAL REVENUE ADJUSTMENT			0
	ADJUSTED REVENUE			\$828,049
SEWER FUND	EXPENDITURES			
	CURRENT BUDGET			\$1,092,546
	CURRENT (JANUARY 31, 2025)	379,377		
	ADDITIONAL PROJECTED	71,169		
	PROJECTED EXPENDITURES		1,092,546	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	*			
	TOTAL EXPENDITURE ADJUSTMENTS			0
	ADJUSTED EXPENDITURES			\$1,092,546
PROJECTED ADJUSTMENT TO SEWER FUND BALANCE:				
*Depreciation should be around \$				

FISCAL 2024-2025 BUDGET ADJUSTMENTS – NO. TWO WATER FUND				
WATER FUND	REVENUE			
	CURRENT BUDGET			\$429,544
	CURRENT (JANUARY 31, 2025)	280,229		
	ADDITIONAL PROJECTED	149,315		
	PROJECTED REVENUE		429,544	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	MISC REVENUE			
	TOTAL REVENUE ADJUSTMENT			0

	ADJUSTED REVENUE			\$429,544
WATER FUND	EXPENDITURES			
	CURRENT BUDGET			\$404,900
	CURRENT (JANUARY 31, 2025)	143,990		
	ADDITIONAL PROJECTED	260,910		
	PROJECTED EXPENDITURES		404,900	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	*			
	TOTAL EXPENDITURE ADJUSTMENT		0	
	ADJUSTED EXPENDITURES			\$404,900
PROJECTED ADJUSTMENT TO WATER FUND BALANCE:				\$
*Depreciation should be around \$				

FISCAL 2024-2025 BUDGET ADJUSTMENTS – NO. TWO MISCELLANEOUS FUNDS				
COMPREHENSIVE IMPROVEMENT	REVENUE			
	CURRENT BUDGET			\$207,605
	CURRENT (JANUARY 31, 2025)	145,802		
	ADDITIONAL PROJECTED	58,803		
	PROJECTED REVENUE		199,605	
	ADJUSTMENTS:	SUBTRACT	ADD	
	TRANSFER FROM GENERAL FUND		45,000	
	CONTRIBUTION (CASINO)	3000		
	TRANSFER FROM MAJOR STREETS	50,000		
	TOTAL REVENUE ADJUSTMENT		(8,000)	
	ADJUSTED REVENUE			\$199,605
COMPREHENSIVE IMPROVEMENT	EXPENDITURES			
	CURRENT BUDGET			\$ 204,605

		CURRENT (JANUARY 31, 2025)	98,214		
		ADDITIONAL PROJECTED	100,541		
		PROJECTED EXPENDITURES		198,755	
		ADJUSTMENTS:	SUBTRACT	ADD	
		WATER PROJECTS	2,925		
		SEWER PROJECTS	2,925		
		TOTAL EXPENDITURE ADJUSTMENT		(5,850)	
		ADJUSTED EXPENDITURES			\$198,755
PROJECTED ADJUSTMENT TO COMP IMPROVEMENT FUND BALANCE:					

BUILDING DEPARTMENT	REVENUE				
	CURRENT BUDGET				\$90,000
	CURRENT (JANUARY 31, 2025)	33,409			
	ADDITIONAL PROJECTED	56,591			
	PROJECTED REVENUE			90,000	
	ADJUSTMENTS:		SUBTRACT	ADD	
	TOTAL REVENUE ADJUSTMENT			0	
	ADJUSTED REVENUE				\$90,000

BUILDING DEPARTMENT	EXPENDITURES				
	CURRENT BUDGET				\$88,000
	CURRENT (JANUARY 31, 2025)	66,186			
	ADDITIONAL PROJECTED	21,814			
	PROJECTED EXPENDITURES			88,000	
	ADJUSTMENTS:		SUBTRACT	ADD	
	TOTAL EXPENDITURE ADJUSTMENT			0	
	ADJUSTED EXPENDITURES				\$88,000

PROJECTED ADJUSTMENT TO HARTFORD BUILDING AUTHORITY FUND BALANCE:					
HARTFORD BUILDING AUTHORITY	REVENUE				
	CURRENT BUDGET				\$50,350

		CURRENT (JANUARY 31, 2025)	29,444		
		ADDITIONAL PROJECTED	20,906		
		PROJECTED REVENUE		50,350	
		ADJUSTMENTS:	SUBTRACT	ADD	
		TOTAL REVENUE ADJUSTMENT		0	
		ADJUSTED REVENUE			\$50,350
HARTFORD BUILDING AUTHORITY		EXPENDITURES			
		CURRENT BUDGET			\$44,701
		CURRENT (JANUARY 31, 2025)	32,588		
		ADDITIONAL PROJECTED	12,113		
		PROJECTED EXPENDITURES		44,701	
		ADJUSTMENTS:	SUBTRACT	ADD	
		TOTAL EXPENDITURE ADJUSTMENT		0	
		ADJUSTED EXPENDITURES			\$44,701
PROJECTED ADJUSTMENT TO HARTFORD BUILDING AUTHORITY FUND BALANCE:					