

**CITY OF HARTFORD**

**2024 - 25 BUDGET SUMMARY DOWNTOWN DEVELOPMENT AUTHORITY**

	<b>Actual as of 3/30/2024</b>	<b>2023 -24 ORIGINAL BUDGET</b>	<b>2024-25 PROPOSED BUDGET</b>	<b>COMMENTS</b>
<b>FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY</b>				
<b>Revenues</b>				
DDA CAPTURED TAX	13,770	13,764	20,920	
BANK INTEREST ON ACCOUNTS	25	0	25	
<b>Total FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY</b>	<b>13,795</b>	<b>13,764</b>	<b>20,945</b>	
<b>Expenditures</b>				
<b>DEPT 729 DOWNTOWN DEVELOPMENT AUTHORITY</b>				
ADMINISTRATION FEE	1800	2400	2,400	
CONTRACTURAL SERVICES	0	0	10,000	
LEGAL SERVICES	0	0	5,000	
<b>Total DEPT 729 DOWNTOWN DEVELOPMENT AUTHORITY</b>	<b>1,800</b>	<b>2,400</b>	<b>17,400</b>	
<b>FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY</b>				
TOTAL REVENUES			20,945	
TOTAL EXPENDITURES			17,400	
<b>NET OF REVENUES &amp; EXPENDITURES</b>			<b>3,545</b>	