

CITY OF HARTFORD

**2025 - 26 BUDGET SUMMARY DOWNTOWN DEVELOPMENT
AUTHORITY**

	FYE 06302024	FYE 06302025
Actual as of 03302025	ORIGINAL BUDGET	PROPOSED BUDGET

FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY **COMMENTS**

REVENUES		
DDA CAPTURED TAX	20,920	22,562
BANK INTEREST ON ACCOUNTS	25	75
Total FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY	0	22,637

EXPENDITURES

DEPT 729 DOWNTOWN DEVELOPMENT AUTHORITY		
POSTAGE	0	250
OPERATING SUPPLIES	0	0
ADMINISTRATION FEE	2,400	2,400
CONTRACTURAL SERVICES	10,000	11,250
LEGAL SERVICES	5,000	0
FACADE IMPROVEMENTS	0	
MISCELLANEOUS	0	0
Total DEPT 729 DOWNTOWN DEVELOPMENT AUTHORITY	0	13,650

Contractual Services:		
McKenna for 10 10-year strategic plan	\$10,000	FUND 248 - DOWNTOWN DEVELOPMENT AUTHORITY
Strawberry Festival	\$250	TOTAL REVENUES
Concerts in the park	\$500	TOTAL EXPENDITURES
Lions Club - Christmas Décor	\$500	NET OF REVENUES & EXPENDITURES
	<u>\$11,250</u>	8,987