

CITY OF HARTFORD
SPECIAL BUSINESS MEETING MINUTES
MAY 18, 2026

Commissioners Present: Peter Aranda; John Miller; Lindsay Morsaw; Nancy Spoula; Charles Weeden; Tom VanLierop; and Mayor Jane Danger;
Commissioners Absent: None
Staff Present: Pulluam (formally Brown); Rodney-Isbrecht;

Mayor Jane M. Danger called the special meeting to order at 5:45pm.

New Business

Public Hearing – 2026/2027 Fiscal Year Budget

Motion by Commissioner Aranda, supported by Commissioner Miller, to recess the special meeting to hold a public hearing on the 2026-2027 Fiscal Year Budget.

Motion carried 7 – 0

The City Manager provided an overview of the proposed 2026/2027 fiscal year budget. Key budget items include the purchase of equipment for the Police Department; increased operating costs within the Water and Sewer Departments; contracted services for the Treasurer's Department; leasing a new copy machine; and the purchase of a monitoring system for the Wastewater Treatment Plant.

The budget also reflects increases in attorney fees, employee salaries, and health insurance costs. Additional expenditures include bond payments for infrastructure improvements and upgrades to election equipment as required by state law.

The proposed budget is balanced through the use of fund balance.

No Public Comments

Motion by Commissioner Miller, supported by Commissioner Morsaw, to resume the special meeting.
Motion carried 7 – 0

Adjournment:

Motion by Commissioner Miller, supported by Commissioner Spoula, to adjourn the meeting at 5:54pm.
Motion carried 7 – 0

Respectfully Submitted,

RoxAnn Rodney-Isbrecht, City Clerk