

**Hartford Fire Board Meeting
November 8, 2021
October Business**

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Hartford Fire Board
Agenda
Monday, November 8, 2021 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Steve Starner, Chad Hunt, Helen Sullivan, Carlos Ledesma
- III. Public Comment: Limited to three minutes per person
- IV. Approval of the Agenda. Motion by _____ Second by _____ Motion _____
- V. Approval of previous meeting minutes from October 11, 2021: Motion by ____Second__ Motion _____
- VI. Approval of October Treasurer's report: Motion By _____ Second by _____ to approve Treasurer's report as presented. Motion _____
 - a. Accounts Payable: Amount **\$ 23,194.53** Motion by ____Second _____ by roll call vote Motion _____
- VII. Review: Income & Expense; Payroll; Balance sheet & Deposit Detail; Budget
- VIII. Fire calls
- IX. Unfinished Business:
NONE
- X. New Business:
 - 1. Discussion on purchase of pagers replacing the current pagers which may be obsolete as early as December 2021. Purchase not to exceed \$9800.00.

Reports:

- a. Fire Chief
- b. Assistant Fire Chief
- c. Board

Motion by _____ second by _____ to adjourn at _____pm.

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting October 11, 2021

Members Present upon roll call: Chad Hunt; Steve Starner; Jerry Birmele; Helen Sullivan; Carlos Ledesma; Chief Harting Absent:

Others Present: Carole Kiernan, Assistant Chief Kevin McGrew, Pastor Doug Tipken

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of October 11, 2021 was presented. Motion by Hunt; Second by Ledesma; to approve the agenda as amended. Motion: Approved

The proposed minutes of the September 13, 2021 Fire Board meeting were presented. Motion by Hunt; Second by Birmele to accept the minutes as presented Motion: Approved

The September Treasurer's report was presented. Motion by Birmele; Second by Sullivan; to accept Treasurer's report as presented. Motion: Approved

Bills were presented for approval in the amount of \$ **23,265.19** Motion by Starner; Second by Ledesma; to pay bills in amount of \$ **23,265.19** . Motion Approved upon roll call vote of members present.

Unfinished Business:

None

New Business:

1. Approve Pastor Doug Tipken to be the Fire Department Chaplin Motion by Hunt; Second by Ledesma to approve Pastor Tipken as Chaplin. Motion: Approved

2. Approve Fantasia Eastman as a Cadet, as recommended by Assistant Chief McGrew Motion by Birmele; Second by Ledesma to approve new Cadet. Motion Approved

3. Discussion on upgrading Comcast phone/internet--\$234.00 per month additional 500.00 per year...Motion by Birmele Sullivan to upgrade phone system & internet Motion: Approved.

Minutes of Fire Board Meeting October 11, 2021

4. Approve the sale of old 1871 for \$12,100.00 thru Municibid.com Motion by Starner Second by Ledesma to approve the sale of old 1871. Motion Approved upon roll call vote of members present.

Fire Chief's Report:

Meetings Attended:

Information:

- Conducted 6-month inspection of MED Leaf
- Attended City Meeting
- Attended Township Meeting
- Met with Pastor Tipken, he has agreed to be our Department Chaplin
- Installed two smoke detectors
- Annual Pump testing completed

LABOR HOURS FOR SEPTMBER:

Calls	210
Training	32
Truck Inspections	32
Donated	119.5
TOTAL HOURS	393.5

Assistant Fire Chief's Report:

Meetings Attended:

Information:

- New 1871 Medical License
- Pancake Breakfast—Best by far
- Lighted Truck Parade
- Fire Prevention
- Drivers Training train the trainer class
- Drills at Schools—Fire & Lockdown
- Barn/Shed Cleaned and Organized
- Inventory/Purchase plans for FF Gear

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

Other Board Business:

Motion by Sullivan; second by Starner to close meeting at 7:51 pm. Motion: Approved
Respectfully submitted,

Gerald Birmele, Secretary

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting November 8, 2021

Members Present upon roll call: Chad Hunt; Steve Starner; Jerry Birmele; Helen Sullivan; Carlos Ledesma; Chief Harting Absent:

Others Present: Carole Kiernan, Assistant Chief Kevin McGrew,

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of November 8, 2021 was ammended. Motion by Hunt; Second by Ledesma; to approve the agenda presented. Motion: Approved

The proposed minutes of the October 11, 2021 Fire Board meeting were presented. Motion by Hunt; Second by Sullivan to accept the minutes as presented Motion: Approved

The October Treasurer's report was presented. Motion by Birmele; Second by Ledesma; to accept Treasurer's report as presented. Motion: Approved

Bills were presented for approval in the amount of \$ **23,194.53** Motion by Starner; Second by Sullivan; to pay bills in amount of \$ **23,194.53**. Motion Approved upon roll call vote of members present.

Unfinished Business:

None

New Business:

1. Discussion on purchase of pagers replacing the current pagers which may be obsolete as early as December 2021. Purchase not to exceed \$9800.00. Motion by Starner; Second by Hunt to replace pagers not to exceed \$9800.00, to purchase 2 AED's in the amount of \$1646.00 and to put \$500.00 towards the purchase of 2 air bottles using the proceeds from the sale of Old 1871. Motion: Approved.

Fire Chief's Report:

Meetings Attended:

- City
- Township
- Fire Chief's
- Tech Center, Fire Academy Advisory Board
- Van Buren County Fire Fighter Training Committee

Information:

Minutes of Fire Board Meeting November 8, 2021

- Annual pump testing completed
- Investigated access availability to 2 houses on 48th Ave. (Bangor Twp.)
- Thank You to Calvin Funeral Home for the donated medical gloves.
- Members of the Department attended a First Responder luncheon at Red Wood Elem.

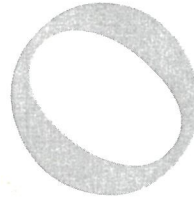
L LABOR HOURS

	Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov	Dec	TOTAL
	286.5	207.5	369.5	298	424.5	333	275	253.25	210	209			2866.25
g	32	39	69	20	22	22	24	22	32	42			324
insp.	26	32	32	18	20	24	22	0	32	22			228
d	0	0	0	0	0	0	0	0	119.5	202.5			322
L	344.5	278.5	470.5	336	466.5	379	321	275.25	393.5	475.5			3418.25

Assistant Fire Chief's Report:

Meetings Attended:

- Van Buren County Fire Chief's
- Hartford Township Meeting



Information:

- Old 1871 picked up
- Continued equipment inventory project on trucks
- Submitted two grants to CSX
- Phone system upgrade
- Halloween Events—Trunk or Treat at School and Library plus Trick or Treat at station.

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

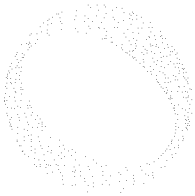
Other Board Business:

FEMA—Grant opportunities for Fire Department
Pride Care contracts need to be revisited

Motion by Starnier; second by Ledesma to close meeting at 7:55 pm. Motion: Approved
Respectfully submitted,

Gerald Birmele, Secretary

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**Treasurer's Report for meeting on November 8, 2021
For the month ending October 31, 2021**

Cash Balances

Operations – General Fund

Reconciled Cash Balances of Prior Month ended October 31, 2021–Huntington **\$ 109,705.61**

XXX May Deposits

City of Hartford – Contribution(October)	\$ 9,291.82
Township of Hartford – Contribution(October)	\$ 13,937.73
Bangor Township Cost Recovery	\$ 378.50
Cost Recovery	\$ 1,389.93
Pride Care	\$ 630.00
Township Ass't Chief Grant (October)	\$ 800.00
Report	\$ 0.00
Interest	\$ 0.93

Total Deposits \$ 26,428.91

Total Balance of General Fund \$ 136,134.52

XXX Expenditures for approval:

Vendors payable	\$ 11,573.65
Payroll released Oct. 2021 (10,760.39 – 2,105.23)	\$ 8,655.16
Bank Fees	\$ 37.35
MI & Fed Tax Withholdings	\$ 2,928.37

Total Expenditure \$ 23,194.53

General Fund Balance October 31, 2021 \$ 112,939.99

Capital Equipment

Reconciled Cash Balance as of October 31, 2021 – Millage Fund **\$ 14,152.59**

Reconciled Cash Balance as October 31, 2021 – Maintenance Fund **\$ 13,314.44**

Cash Balances for month October 31, 2021 **\$ 140,407.02**

Renewal CD Balance as of month ended October 31, 2020 **\$ 0.00**

Invested Capital Equipment

Et Cetera Investment Services, LLC – Millage Fund Investment September 31, 2021 **\$ 10,898.57**

Et Cetera Investment Services, #2-TCF Investment September 31,2021 **\$ 100,749.72**

**Hartford Fire Board
November 8, 2021 Meeting
Income & Expense and Expenses by Vendor Summary
October Business**

Expense by Vendor

	<u>Oct 21</u>
At & T	-488.50
Auto-Wares	-16.79
Back Roads Services	-660.00
Chad Hunt	-60.00
City of Hartford (Dental/Vision)	-151.92
City of Hartford {2}	-258.28
City of Hartford Health Ins.	-1,771.20
Comcast	-191.67
Consumers Energy	-109.00
First Bankcard	-1,091.83
Helen Sullivan	-60.00
Indiana Mich Power	-360.00
IRS Online Payment	-3,441.14
Jerry Birmele	-60.00
Kellogg Hardware	-52.36
Michigan State Firemen's Assoc.	-75.00
North Breathing Air, LLC	-520.00
Premier Safety	-199.86
ShellFleet Plus Card	-370.58
State of MI WH Online Payment	-1,475.52
Steve Lowder	-100.00
Steven Starner	-60.00
	-
TOTAL	11,573.65

Income & Expense

	<u>Oct 21</u>
Ordinary Income/Expense	
Income	
401 Hartford Township	13,937.73
402 Hartford City	9,291.82
404 Interest	1.01
420 Bangor 1st Resp Reimburse	378.50
521 Cost Recovery Reimbursement	1,389.93
Hartford Township Grants	800.00
Other Revenues	630.00

Total Income	26,428.99
Gross Profit	26,428.99
Expense	
500 Payroll	
500.1 Fire Chief	4,304.76
500.10 Chief Health Benefits	1,923.12
500.2 Firefighters/Medics	3,553.50
500.3 Support Staff	802.13
500.4 Chief Retirement	258.28
500 Payroll - Other	1,050.00
Total 500 Payroll	11,891.79
502 Utilities	
502.1 Internet-Telephone	191.67
502.2 Electric	360.00
502.3 Natural Gas	109.00
502.4 First Net-AT&T	488.50
Total 502 Utilities	1,149.17
505 Building Maintenance	
505.1 Bldg Supplies/Maintenanc	233.81
Total 505 Building Maintenance	233.81
506 Fuel	
506.1 Unleaded Gas	370.58
Total 506 Fuel	370.58
508 Vehicle Maintenance	
508.1 Ladder #1841	330.00
508.2 Tanker #1831	330.00
508.5 Jeep #1860	16.79
508 Vehicle Maintenance - Other	7.99
Total 508 Vehicle Maintenance	684.78
511 Office	
511.1 Office Equipment	105.99
Total 511 Office	105.99
513 Payroll Taxes	4,916.66
515 Equipment & Equip Maint	
515.2 Tanker #1831	119.32
515.3 Heavy Rescue #1871	303.55
515.4 Rescue Pickup #1869	106.84
515.5 Jeep #1860	70.99
515.7 Eq Maintenance Other	14.99
515.8 Small Equipment Maintenan	199.86
515.9 Medical Supplies	35.85

**Hartford Fire Board
November 8, 2021 Meeting
Income & Expense and Expenses by Vendor Summary
October Business**

Total 515 Equipment & Equip Maint	851.40	Payroll Tax Expense	1,873.14
515.13 Ford Truck 1802	10.84	Uncategorized Expenses	-
516 Training			12,047.95
516.2 Firefighter I & II	100.00	Total Expense	11,154.53
Total 516 Training	100.00	Net Ordinary Income	15,274.46
519 Subscriptions & Dues		Net Income	15,274.46
519.5 MI State Firefighters Asn	75.00		
Total 519 Subscriptions & Dues	75.00		
525 Personal Equipment			
525.2 Personal Equipment	81.97		
Total 525 Personal Equipment	81.97		
527 Bank Fees	37.35		
528 Bd Members Compensation	300.00		
529 Mandatory Annual Testing			
529.8 Air Compressor	520.00		
Total 529 Mandatory Annual Testing	520.00		

**Hartford Fire Board Meeting
November 8, 2021
Balance Sheet & Deposit Detail
October Business**

BALANCE SHEET

	Oct 31, 21
ASSETS	
Current Assets	
Checking/Savings	
102 Regular Check Hunt..3427	95,277.10
105 CD Fund Equity..C...288	-336.62
106 Millage Fund Hunt..3456	14,152.52
108 Maintenance Hunt....3469	13,314.37
Chemical Financial Advisors	10,898.57
TCF Investment Services #2	100,156.19
Total Checking/Savings	233,462.13
Total Current Assets	233,462.13
TOTAL ASSETS	233,462.13
LIABILITIES & EQUITY	0.00

Deposit Detail

Type	Num	Date	Name	Account	Amount	
Deposit	1	10/01/202		102 Regular Check Hunt..3427	630.00	-
Payment	1	10/01/202	Pride Care Ambulance	Undeposited Funds	630.00	0
TOTAL					-630.00	
Deposit	1	10/01/202		106 Millage Fund Hunt..3456	12,100.00	0
			Uncategorized Expenses		-12,100.00	
TOTAL					-12,100.00	
Deposit	1	10/04/202		102 Regular Check Hunt..3427	483.68	
			521 Cost Recovery Reimbursement		-483.68	
TOTAL					-483.68	
Deposit	1	10/08/202		102 Regular Check Hunt..3427	906.25	
			521 Cost Recovery Reimbursement		-906.25	
TOTAL					-906.25	
Deposit	1	10/12/202		102 Regular Check Hunt..3427	800.00	
			Hartford Township Grants		-800.00	
TOTAL					-800.00	
Deposit	1	10/13/202		102 Regular Check Hunt..3427	9,291.82	
			402 Hartford City		-9,291.82	
TOTAL					-9,291.82	

**Hartford Fire Board Meeting
November 8, 2021
Balance Sheet & Deposit Detail
October Business**

Deposit		10/18/2021		102 Regular Check Hunt..3427	14,316.23
		1			3
				420 Bangor 1st Resp Reimburse	-378.50
				401 Hartford Township	-13,937.73
TOTAL					-14,316.23
Deposit		10/31/2021		108 Maintenance Hunt....3469	0.04
		1			
				404 Interest	-0.04
TOTAL					-0.04
Deposit		10/31/2021		106 Millage Fund Hunt..3456	0.04
		1			
				404 Interest	-0.04
TOTAL					-0.04
Deposit		10/31/2021		102 Regular Check Hunt..3427	0.32
		1			
				404 Interest	-0.32
TOTAL					-0.32
Deposit		10/31/2021		102 Regular Check Hunt..3427	0.61
		1			
				404 Interest	-0.61
TOTAL					-0.61
Paycheck	ACH	10/31/2021		102 Regular Check Hunt..3427	0.00
		1	Flemming, Lisa M. 500.2 Firefighters/Medics 410 Firefighters Assn Dues		
					31.00
					-27.31
				Payroll Tax Expense	1.92
				Payroll Liabilities	-1.92
				Payroll Liabilities	-1.92
				Payroll Tax Expense	0.45
				Payroll Liabilities	-0.45
				Payroll Liabilities	-0.45
				Payroll Liabilities	-1.32
TOTAL					0.00
Paycheck	ACH	10/31/2021		102 Regular Check Hunt..3427	0.00
		1	Flemming, Ryan C. 500.2 Firefighters/Medics		
					15.50
				Payroll Tax Expense	0.96
				Payroll Liabilities	-0.96
				Payroll Liabilities	-0.96
				Payroll Tax Expense	0.23
				Payroll Liabilities	-0.23
				Payroll Liabilities	-0.23
				Payroll Liabilities	-14.31
TOTAL					0.00
Paycheck	ACH	10/31/2021		102 Regular Check Hunt..3427	0.00
		1	Reed, Kevin A 500.2 Firefighters/Medics		
					27.00

**Hartford Fire Board Meeting
November 8, 2021
Balance Sheet & Deposit Detail
October Business**

			410 Firefighters Assn Dues		-23.79	
			Payroll Tax Expense		1.67	
			Payroll Liabilities		-1.67	
			Payroll Liabilities		-1.67	
			Payroll Tax Expense		0.39	
			Payroll Liabilities		-0.39	
			Payroll Liabilities		-0.39	
			Payroll Liabilities		-1.15	
					<u>0.00</u>	
TOTAL					0.00	
Paycheck		10/31/2021	VanDeWiele, Cary L		102 Regular Check	
k	ACH	1	500.2		Hunt..3427	0.00
			Firefighters/Medics		26.50	
			410 Firefighters Assn			
			Dues		-23.35	
			Payroll Tax Expense		1.64	
			Payroll Liabilities		-1.64	
			Payroll Liabilities		-1.64	
			Payroll Tax Expense		0.38	
			Payroll Liabilities		-0.38	
			Payroll Liabilities		-0.38	
			Payroll Liabilities		-1.13	
					<u>0.00</u>	
TOTAL					0.00	

Hartford Fire Board Profit & Loss Budget Performance October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
302 Cetera Investment Services	0.00		70,000.02		
303 Investment Market Changes	0.00		-322.37		
401 Hartford Township	13,937.73	13,937.73	55,750.92	55,750.92	167,252.76
402 Hartford City	9,291.82	9,291.82	37,167.28	37,167.28	111,501.84
404 Interest	1.01		5.69		
409 Fire Report Request	0.00	3.88	10.00	15.55	46.59
413 FEMA Grant	0.00		1,235.25		
420 Bangor 1st Resp Reimburse	378.50	449.21	1,400.75	1,796.84	5,390.52
521 Cost Recovery Reimbursement	1,389.93	0.00	4,095.05	0.00	0.00
Accounts Receivable	0.00	0.00	0.00	0.00	0.00
Donation	0.00		1,000.00		
Hartford Township Grants	800.00		800.00		
Other Revenues	630.00		1,485.00		
Total Income	<u>26,428.99</u>	<u>23,682.64</u>	<u>172,627.59</u>	<u>94,730.59</u>	<u>284,191.71</u>
Gross Profit	26,428.99	23,682.64	172,627.59	94,730.59	284,191.71
Expense					
500 Payroll					
500.1 Fire Chief	4,304.76	4,304.77	17,156.35	17,219.09	51,657.18
500.10 Chief Health Benefits	1,923.12	1,528.52	7,354.17	6,114.11	18,342.27
500.2 Firefighters/Medics	3,553.50	5,666.66	15,895.37	22,666.72	68,000.00
500.3 Support Staff	802.13	625.00	2,836.51	2,500.00	7,500.00
500.4 Chief Retirement	258.28	333.33	1,033.19	1,333.36	4,000.00
500.5 Shift Coverage	0.00	1,200.00	0.00	4,800.00	14,400.00
500 Payroll - Other	1,050.00		3,855.00		
Total 500 Payroll	<u>11,891.79</u>	<u>13,658.28</u>	<u>48,130.59</u>	<u>54,633.28</u>	<u>163,899.45</u>
501 Professional, Insur.& Legal					
501.1 Legal Expenses	0.00	250.00	0.00	1,000.00	3,000.00
501.2 Professional - Audit	0.00	666.66	0.00	2,666.72	8,000.00
Total 501 Professional, Insur.& Legal	<u>0.00</u>	<u>916.66</u>	<u>0.00</u>	<u>3,666.72</u>	<u>11,000.00</u>
502 Utilities					
502.1 Internet-Telephone	191.67	195.83	954.13	783.36	2,350.00
502.2 Electric	360.00	450.00	1,440.00	1,800.00	5,400.00
502.3 Natural Gas	109.00	125.00	436.00	500.00	1,500.00
502.4 First Net-AT&T	488.50	358.33	1,557.31	1,433.36	4,300.00
502.5 EPS Door Security	0.00	50.00	435.69	200.00	600.00
Total 502 Utilities	<u>1,149.17</u>	<u>1,179.16</u>	<u>4,823.13</u>	<u>4,716.72</u>	<u>14,150.00</u>
503 Mileage					
503.1 Mileage - other	0.00	8.33	0.00	33.36	100.00
Total 503 Mileage	<u>0.00</u>	<u>8.33</u>	<u>0.00</u>	<u>33.36</u>	<u>100.00</u>
505 Building Maintenance					
505.1 Bldg Supplies/Maintenanc	233.81	250.00	719.17	1,000.00	3,000.00
505.2 Building Maintenance	0.00	0.00	1,150.72	0.00	0.00

Hartford Fire Board Profit & Loss Budget Performance October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
505.3 Grounds Maintenance	0.00	41.66	0.00	166.72	500.00
505.4 Capital Bldg Improvement	0.00	770.83	0.00	3,083.36	9,250.00
505.5-Trash	0.00	25.00	77.25	100.00	300.00
Total 505 Building Maintenance	233.81	1,087.49	1,947.14	4,350.08	13,050.00
506 Fuel					
506.1 Unleaded Gas	370.58	266.66	1,629.22	1,066.72	3,200.00
506.2 Diesel	0.00	166.66	501.69	666.72	2,000.00
Total 506 Fuel	370.58	433.32	2,130.91	1,733.44	5,200.00
508 Vehicle Maintenance					
508.1 Ladder #1841	330.00	175.00	330.00	700.00	2,100.00
508.2 Tanker #1831	330.00	175.00	330.00	700.00	2,100.00
508.3 Heavy Rescue #1871	0.00	25.00	0.00	100.00	300.00
508.4 Rescue Pickup #1869	0.00	33.33	0.00	133.36	400.00
508.5 Jeep #1860	16.79	33.33	16.79	133.36	400.00
508.6 Explorer #1810	0.00	116.66	0.00	466.72	1,400.00
508.7 Pick-Up #1801	0.00	66.66	395.65	266.72	800.00
508.8 #1802	0.00	33.33	52.50	133.36	400.00
508 Vehicle Maintenance - Other	7.99		7.99		
Total 508 Vehicle Maintenance	684.78	658.31	1,132.93	2,633.52	7,900.00
511 Office					
511.1 Office Equipment	105.99	108.33	1,843.11	433.36	1,300.00
511.2 Equipment Repairs	0.00	12.50	0.00	50.00	150.00
511.3 Office Supplies	0.00	125.00	212.69	500.00	1,500.00
511.4 Printing	0.00	16.66	0.00	66.72	200.00
511.5 Software/Upgrades	0.00	100.00	0.00	400.00	1,200.00
511.6 Copy Lease	0.00	30.00	92.70	120.00	360.00
Total 511 Office	105.99	392.49	2,148.50	1,570.08	4,710.00
512 Insurance					
512.1 Worker's Comp	0.00	416.66	1,646.50	1,666.72	5,000.00
512.10 Accident & Sickness Ins	0.00	1,750.00	0.00	7,000.00	21,000.00
512 Insurance - Other	0.00		4,341.38		
Total 512 Insurance	0.00	2,166.66	5,987.88	8,666.72	26,000.00
513 Payroll Taxes	4,916.66		13,097.14		
515 Equipment & Equip Maint					
515.1 Ladder #1841	0.00	58.33	0.00	233.36	700.00
515.10 Firefighting Foam	0.00	83.33	0.00	333.36	1,000.00
515.11 Ford Truck	0.00	8.33	0.00	33.36	100.00
515.12 Air Tanks	0.00	150.00	0.00	600.00	1,800.00
515.2 Tanker #1831	119.32	58.33	148.29	233.36	700.00
515.3 Heavy Rescue #1871	303.55	133.33	405.09	533.36	1,600.00
515.4 Rescue Pickup #1869	106.84	16.66	132.76	66.72	200.00
515.5 Jeep #1860	70.99	16.66	70.99	66.72	200.00
515.6 Explorer #1810	0.00	8.33	740.16	33.36	100.00
515.7 Eqt Maintenance Other	14.99	33.33	14.99	133.36	400.00

Hartford Fire Board Profit & Loss Budget Performance October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
515.8 Small Equipment Maintenanc	199.86	33.33	199.86	133.36	400.00
515.9 Medical Supplies	35.85	166.66	862.94	666.72	2,000.00
Total 515 Equipment & Equip Maint	851.40	766.62	2,575.08	3,067.04	9,200.00
515.13 Ford Truck 1802	10.84	8.33	10.84	33.36	100.00
516 Training					
516.1 Fire Chief Training	0.00	125.00	299.00	500.00	1,500.00
516.2 Firefighter I & II	100.00	83.33	525.88	333.36	1,000.00
516.3 Medic	0.00	83.33	0.00	333.36	1,000.00
516.4 Fire Officer Classes	0.00	83.33	0.00	333.36	1,000.00
516.5 Drivers Training	0.00	16.66	0.00	66.72	200.00
Total 516 Training	100.00	391.65	824.88	1,566.80	4,700.00
518 Physicals					
518.1 Annual Physicals	0.00	666.66	0.00	2,666.72	8,000.00
518.2 New Employee Physicals	0.00	25.00	0.00	100.00	300.00
Total 518 Physicals	0.00	691.66	0.00	2,766.72	8,300.00
519 Subscriptions & Dues					
519.1 HelpNet	0.00	66.66	186.00	266.72	800.00
519.11 West MI Assn of Fire Chi	0.00	12.50	0.00	50.00	150.00
519.13 SMEMSIC	0.00	6.25	0.00	25.00	75.00
519.2 Magazine Subscriptions	0.00	0.00	0.00	0.00	0.00
519.3 FirePrograms	0.00	150.00	1,968.25	600.00	1,800.00
519.4 IAFC	0.00	20.83	0.00	83.36	250.00
519.5 MI State Firefighters Asn	75.00	8.33	75.00	33.36	100.00
519.6 NFPA	0.00	25.00	0.00	100.00	300.00
519.9 MPSCS	0.00	8.33	0.00	33.36	100.00
519 Subscriptions & Dues - Other	0.00		120.00		
Total 519 Subscriptions & Dues	75.00	297.90	2,349.25	1,191.80	3,575.00
525 Personal Equipment					
525.1 Duty Gear	0.00	583.33	0.00	2,333.36	7,000.00
525.2 Personal Equipment	81.97	233.33	100.97	933.36	2,800.00
525.3 Small Equipment	0.00	133.33	86.41	533.36	1,600.00
Total 525 Personal Equipment	81.97	949.99	187.38	3,800.08	11,400.00
526 FEMA Grant					
526 FEMA	0.00		2,470.50		
526 FEMA Grant - Other	0.00	416.66	0.00	1,666.72	5,000.00
Total 526 FEMA Grant	0.00	416.66	2,470.50	1,666.72	5,000.00
527 Bank Fees	37.35	25.00	150.10	100.00	300.00
528 Bd Members Compensation	300.00	375.00	1,080.00	1,500.00	4,500.00
529 Mandatory Annual Testing					
529.1 Personal Veh Inspections	0.00	41.66	0.00	166.72	500.00
529.2 Fire Extinguishers	0.00	83.33	941.00	333.36	1,000.00
529.3 Hoses	0.00	225.00	2,586.88	900.00	2,700.00
529.4 Ladders	0.00	100.00	1,276.00	400.00	1,200.00
529.6 Bottles	0.00	0.00	0.00	0.00	0.00

Hartford Fire Board Profit & Loss Budget Performance October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
529.8 Air Compressor	520.00	83.33	685.00	333.36	1,000.00
529.9 Flow Testing Air Packs	0.00	91.66	0.00	366.72	1,100.00
Total 529 Mandatory Annual Testing	520.00	624.98	5,488.88	2,500.16	7,500.00
530 Generator					
530.1 Maintenance	0.00	20.83	0.00	83.36	250.00
530.2 Maintenance Contract	0.00	58.33	0.00	233.36	700.00
Total 530 Generator	0.00	79.16	0.00	316.72	950.00
531 Auxiliary					
531.1 Auxiliary Supplies	0.00	20.83	0.00	83.36	250.00
Total 531 Auxiliary	0.00	20.83	0.00	83.36	250.00
Capital Expense	0.00	0.00	175,120.95	164,880.75	164,880.75
Investment Fees	0.00		6.00		
Payroll Tax Expense	1,873.14	0.00	5,129.55	0.00	0.00
Uncategorized Expenses	-12,047.95		-12,047.50		
Total Expense	11,154.53	25,148.48	262,744.13	265,477.43	466,665.20
Net Ordinary Income	15,274.46	-1,465.84	-90,116.54	-170,746.84	-182,473.49
Other Income/Expense					
Other Expense					
Grant Expenditures	0.00		684.09		
Total Other Expense	0.00		684.09		
Net Other Income	0.00	0.00	-684.09	0.00	0.00
Net Income	15,274.46	-1,465.84	-90,800.63	-170,746.84	-182,473.49

October 2021 CALLS

+	#	TIME	Address	People	COST	TYPE OF CALL
1-Oct	616-Twp	3:17	CR 687	3	\$ 46.50	Med Assist-Difficulty Br
1-Oct	617-City	15:04	Paras Hill	4	\$ 62.00	Med Assist-Sick Persor
1-Oct	618	19:00	Bangor Twp	3	\$ 47.50	Other-Smoke Investiga
1-Oct	619-City	19:49	Linden St.	3	\$ 47.50	Med Assist-Open Wour
2-Oct	620-City	22:33	Maple & Michigan	4	\$ 62.00	Med Assist-Medical Evz
2-Oct	621-Twp	19:58	Red Arrow Hwy	11	\$ 135.25	Med Assist-Possible OI
2-Oct	622-City	21:46	Main St.	4	\$ 62.00	Med Assist-Unknown N
3-Oct	623-Twp	19:13	54th Ave.	6	\$ 75.50	Other-Smoke Investiga
5-Oct	624-City	8:01	Franklin St.	4	\$ 48.00	Med Assist-Chest Pain
5-Oct	625-Twp	14:27	67 1/2 St.	2	\$ 16.50	Med Assist-Sick Persor
8-Oct	626-Twp	21:31	Red Arrow Hwy	2	\$ 31.00	Med Assist-Abdominal
9-Oct	627-City	7:26	Main St.	2	\$ 31.00	Med Assist-Unconsciou
9-Oct	628-City	10:16	Wendell Ave	1	\$ 16.50	Med Assist-Abdominal
9-Oct	629-Twp	20:40	62nd Ave. & 63rd St.	5	\$ 76.50	PI Accident
10-Oct	630-City	0:15	Paras Hill	2	\$ 32.00	Med Assist-Fall
11-Oct	631-City	22:27	Wendell Ave	2	\$ 32.00	Other-Fire Alarm
11-Oct	632-Twp	23:42	66th St.	2	\$ 32.00	Med Assist-Sick Persor
12-Oct	633-City	6:41	Shepard & Franklin	2	\$ 32.00	Other-Tree Down
13-Oct	634	8:13	Bangor Twp	4	\$ 48.00	Med Assist-Difficulty Br
13-Oct	635-City	14:53	Linden St.	4	\$ 48.00	Med Assist-Fall
13-Oct	636-City	22:29	Paras Hill	3	\$ 46.50	Med Assist-Fall
14-Oct	637-Twp	6:40	54th Ave.	1	\$ 16.50	Med Assist-Abdominal
14-Oct	638	7:43	I-94	4	\$ 46.50	Other-Cancelled Enrou
15-Oct	639-City	12:42	Maple St.	4	\$ 44.75	Med Assist-Possible C\
15-Oct	640-City	14:05	Maple St.	2	\$ 15.50	Med Assist-Pain
17-Oct	641	9:24	WB I-94	7	\$ 91.50	PI Accident
18-Oct	642-Twp	14:40	Red Arrow Hwy	4	\$ 45.75	Med Assist-Knee Pain
19-Oct	643-City	1:51	Beechwood	2	\$ 32.00	Med Assist-Possible St
19-Oct	644-City	2:02	Linden St.	2	\$ -	Other-Lift Assist
19-Oct	645-City	3:52	Center St.	3	\$ 47.50	Med Assist-Mental Eval
20-Oct	646-City	21:10	Main St.	2	\$ 31.00	Med Assist-Suicidal
21-Oct	647-City	3:32	Linden St.	1	\$ 16.50	Med Assist-Fall
21-Oct	648-Twp	12:32	Red Arrow Hwy	3	\$ 16.00	Med Assist-Seizures
21-Oct	649-City	14:21	Center St.	3	\$ 16.00	Med Assist-Diabetic Iss
22-Oct	650	8:39	Bangor Twp	3	\$ 15.50	Med Assist-Chest Pain
22-Oct	651-City	11:23	Center St.	3	\$ 31.00	Med Assist-Difficulty Br
22-Oct	652-City	14:06	Paras Hill	3	\$ 31.00	Med Assist-Sick Persor
22-Oct	653-City	19:46	Wendell Ave	3	\$ 46.50	Med Assist-Chest Pain
22-Oct	654-City	21:15	Main St.	4	\$ 61.00	Med Assist-Possible St
23-Oct	655-City	5:46	Center St.	7	\$ 89.00	Other-Good Intent
23-Oct	656-Twp	12:53	CR681 & 64th Ave	10	\$ 136.75	PI Accident
23-Oct	657	15:03	Bangor Twp	1	\$ 16.50	Med Assist-Pain
23-Oct	658-City	17:01	Franklin St.	2	\$ -	Med Assist-Difficulty Br
24-Oct	659-Twp	7:20	Red Arrow Hwy	3	\$ 46.50	Med Assist-Seizures

24-Oct	660-Twp	10:47	60th Ave	1	\$	16.50	Med Assist-Fall
24-Oct	661-City	11:33	Center St.	3	\$	47.00	Med Assist-Chest Pain
24-Oct	662-Twp	15:06	66th St.	4	\$	62.50	Med Assist-Fall
24-Oct	663-City	19:04	Franklin St.	4	\$	62.50	Med Assist-Chest Pain
24-Oct	664-City	20:30	East St.	3	\$	45.50	Other-Transformer Fire
25-Oct	665-Twp	0:19	Rush Lake Rd.	2	\$	62.00	Other-Wires Down
25-Oct	666-Twp	12:02	Red Arrow Hwy	3	\$	15.50	Other-Unknown Accide
25-Oct	667-Twp	13:53	CR 687	3	\$	15.50	Other-Wires Down
25-Oct	668-Twp	14:20	61st Ave	3	\$	23.75	Med Assist-Mental Eval
25-Oct	669-Twp	17:13	Red Arrow Hwy	3	\$	46.50	Other-Smoke Investiga
25-Oct	670-Twp	19:01	62nd St.	5	\$	76.50	Other-Electrical
26-Oct	671-City	0:14	Linden St.	1	\$	15.50	Other-Lift Assist
27-Oct	672-Twp	16:59	61st Ave	2	\$	29.25	Med Assist-Mental Eval
28-Oct	673-Twp	11:58	67th St.	2	\$	-	Med Assist-Fall
28-Oct	674-City	14:42	Maple Hill	2	\$	16.50	Med Assist-Sick Persor
28-Oct	675-Twp	18:56	59 1/2	3	\$	46.50	Med Assist-Unconsciou
28-Oct	676-City	19:11	Linden St.	3	\$	-	Med Assist-Lift Assist
29-Oct	677-City	11:02	Shepard St.	3	\$	15.50	Med Assist-Choking
30-Oct	678-City	2:58	Marion Ave.	2	\$	32.00	Med Assist-Altered
30-Oct	679-City	???	Washington St.	2	\$	32.00	Med Assist-Assault
30-Oct	680-City	14:47	Wendell Ave	6	\$	92.50	Med Assist-Possible St
31-Oct	681-Twp	18:47	CR 687	4	\$	62.50	Med Assist-Pain

Total Costs for Fire Calls	\$ 2,737.50
Chief's Salary	\$ 4,304.76
Administrative Cost (Support Staff)	\$ 802.13
Trainings/Inspection Costs	\$ 816.00

Total Costs for Fire Calls	\$ 8,660.39
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Total Calls this mon	66	Total October Calls	Fiscal Year Totals	Grass Fire	0		
Total Call for 2020	698	City Calls	36	City Calls	118	Med Assist	49
Total Call for 2019	673	Twp Calls	24	Twp Calls	111	PI Accident	3
Total Call for 2018	552	I-94 Calls	2	I-94 Calls	10	Mutual Aid	0
Total Call for 2017	345	Other	4	Other	13	Other	14
Total Call for 2016	303					Gas Leak	0
Total Call for 2015	333			Total f/y	252	Fire	0
Total Call for 2014	312					Vehicle Fire	0
Total Call for 2013	292						
Total Call for 2012	281						
Respectfully submitte		Priority 3 Calls	SHADED				

Fire Chiefs Report

November 2021

MEETING'S ATTENDED:

- City
- Township
- Fire Chief's
- Tech Center, Fire Academy Advisory Board
- Van Buren County Fire Fighter Training Committee

INFORMATION:

- Annual pump testing completed
- Investigated access availability to 2 houses on 48th Ave. (Bangor Twp.)
- Thank You to Calvin Funeral Home for the donated medical gloves.
- Members of the Department attended a First Responder luncheon at Red Wood Elem.

TOTAL LABOR HOURS

Month	Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov	Dec	TOTAL
Calls	286.5	207.5	369.5	298	424.5	333	275	253.25	210	209			2866.25
Training	32	39	69	20	22	22	24	22	32	42			324
Truck Insp.	26	32	32	18	20	24	22	0	32	22			228
Donated	0	0	0	0	0	0	0	0	119.5	202.5			322
TOTAL	344.5	278.5	470.5	336	466.5	379	321	275.25	393.5	475.5			3418.25

Respectfully Submitted,

RHarting

Robbie Harting – Fire Chief

Assistant Chief Report

October

Information

- **Old 1871 picked up**
 - **Continued equipment inventory project on trucks**
 - **Submitted two grants to CSX**
 - **Phone system upgrade**
 - **Halloween Events**
-

Meetings Attended: Van Buren County Fire Chief's
Hartford Township Meeting

Respectfully submitted

K.McGrew

Kevin McGrew-Asst. Fire Chief