

**Hartford Fire Board Meeting
March 8, 2021
February Business**

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Hartford Fire Board
Agenda
Monday, March 8, 2021, 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Steve Starner, Chad Hunt, Helen Sullivan, Chris Postello
- III. Public Comment: Limited to three minutes per person
- IV. Approval of the Agenda. Motion by _____ Second by _____ Motion _____
- V. Approval of previous meeting minutes from February 8, 2021: Motion by ____Second__ Motion _____
- VI. Approval of Joint Boards Meeting minutes from February 10, 2021: Motion by ____Second__ Motion _____

- VII. Approval of February Treasurer's report: Motion By _____ Second by _____ to approve Treasurer's report as presented. Motion _____
 - a. Accounts Payable: Amount \$ **19,597.01** Motion by ____Second _____ by roll call vote _____

- VIII. Review: Income & Expense; Payroll; Balance sheet & Deposit Detail; Budget

- IX. Fire calls
- X. Unfinished Business:
NONE

- XI. New Business:
NONE

- XII. Reports:
 - a. Fire Chief
 - b. Assistant Fire Chief
 - c. Board –Joint Meeting on Wednesday 24 Mar 2021

Motion by _____ second by _____ to adjourn at _____pm.

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting February 8, 2021

Members Present upon roll call: Steve Starner; Chad Hunt; Helen Sullivan; Chief Harting Absent: Chris Postello; Jerry Birmele

Others Present: Carole Kiernan, Kevin McGrew

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of February 8, 2021 was presented. Motion Hunt Second by Sullivan; to approve the agenda as presented. Motion: Approved

The proposed minutes of the January 11, 2021 Fire Board meeting were presented. Motion by Starner; Second by Sullivan to accept the minutes as presented Motion: Approved.

The January Treasurer's report was presented. Motion by Hunt; Second by Starner; to accept Treasurer's report as presented. Motion: Approved

Bills were presented for approval in the amount of **\$28,196.93** Motion by Starner; Second by Hunt; to pay bills in amount of **\$28,196.93**. Motion Approved upon roll call vote of members present.

Unfinished Business:

None

New Business:

1. Approve the amended Proposed 2021/2022 Budget in the amount of \$315,784.45. Motion by Hunt; Second by Starner to approve the amended 2021/2022 Budget as presented. Motion Approved by roll call vote of members present.

Fire Chief's Report:

Meetings Attended: None

Information:

- 2020 Year-end report completed
- Life jackets are in and have been labeled
- Reviewed and approved building plan for Miro Grow shop at Hartford Speedway
- Huffman building coming along

- Will be applying for Firehouse grant.

Minutes of Fire Board Meeting February 8, 2021

Respectfully Submitted,

R. Harting

Robbie Harting – Fire Chief

Assistant Fire Chief's Report:

Meetings Attended: NONE

Information:

- 1871 update
- Command Vehicle-1802 has been in service about 3 weeks
- Membership Vehicle Insurance Inquiry Complete
- Started EMT Class

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

Other Board Business:

Joint Meeting on Wednesday 10 Feb 2021
Begin marketing old truck-current 1871

Motion by Hunt; second by Sullivan; to close meeting at 7:28 pm. Motion: Approved

Respectfully submitted,

Gerald Birmele, Secretary

**Minutes of the Joint Meeting:
Hartford Fire Board, Hartford City & Hartford Township
Wednesday, February 10, 2021, 7:00 PM**

- I. Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.
- II. Roll call: Jerry Birmele, Steve Starner, Helen Sullivan Absent: Chad Hunt, Chris Postello
- III. Chief Harting presented the 2020 Annual Fire Department Report.
- IV. Assistant-Chief McGrew gave an update on the progress of the new Fire Truck.
- V. Chairman Starner presented the Proposed 2021/2022 Budget and took questions from City and Township officials. City officials inquired as to the status of Vanderlyn bequest.

Motion by Starner supported by Birmele to adjourn at 7:33 p.m.

Respectfully

Gerald Birmele

HARTFORD FIRE BOARD MEETING
Minutes of Fire Board Meeting March 8, 2021

Members Present upon roll call: Steve Starner; Chad Hunt; Helen Sullivan; Carlos Ledesma; Chief Harting Absent: Jerry Birmele

Others Present: Carole Kiernan, Kevin McGrew, Brandon Brodary

Chairman Starner called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Public comment opened at 7:01. No public comments, closed at 7:01.

The proposed agenda for the Fire Board meeting of March 8, 2021 was presented. Motion Hunt Second by Starner; to approve the agenda as presented. Motion: Approved

The proposed minutes of the February 8, 2021 Fire Board meeting were presented. Motion by Sullivan; Second by Hunt to accept the minutes as presented Motion: Approved.

The proposed minutes of the February 10, 2021 Joint Board meeting were presented. Motion by Hunt Second by Sullian. Motion Approved.

The February Treasurer's report was presented. Motion by Hunt; Second by Starner; to accept Treasurer's report as amended. Motion: Approved

Bills were presented for approval in the amount of **\$19,597.01** Motion by Starner; Second by Hunt; to pay bills in amount of **\$19,597.01**. Motion Approved upon roll call vote of members present.

Unfinished Business:

None

New Business:

None

Fire Chief's Report:

Meetings Attended: None

Information:

- 3 random drug test were done at our February meeting, all negative
- Conducted an Fire Safety Inspection at Holy Family HealthCare
- Storm drain structure was replaced
- The FD responded to 20 more calls through Jan/Feb (120) of this year compared to 2020 (100).

- Hose testing tentatively scheduled for the middle of May
- Working on Fire House Subs Grant

Respectfully Submitted,

R. Harting

Robbie Harting – Fire Chief

Minutes of Fire Board Meeting March8, 2021

Assistant Fire Chief's Report:

Meetings Attended: NONE

Information:

- 1871 update
- State Inspection completed for 1802 medical license
- Annual Fit testing completed for all members
- Finalizing details for submitting AAA Grant for this year.
- Grass rigs put back in service
- Working on AAA Grant for traffic control devices

Respectfully Submitted,

K. McGrew

Kevin McGrew-Assistant Fire Chief

Other Board Business:

Joint Meeting on Wednesday 24 March 2021

Motion by Hunt; second by Starner; to close meeting at 7:23 pm. Motion: Approved

Respectfully submitted,

Gerald Birmele, Secretary

**Treasurer's Report for meeting on March 8, 2021
For the month ending February 28, 2021**

Cash Balances

Operations – General Fund

Reconciled Cash Balances of Prior Month ended Jan 31, 2020 – tcf bank \$ **96,325.63**

XXX January Deposits

City of Hartford – Contribution(February)	\$ 8,951.85
Township of Hartford – Contribution (February)	\$ 13,427.79
Bangor Township Cost Recovery	\$ 408.00
Cost Recovery	\$ 2,014.22
Pride Care (Jan)	\$ 0.00
Interest	\$ 0.72

Total Deposits \$ **24,801.86**

Total Balance of General Fund \$ **121,127.49**

XXX Expenditures for approval:

Vendors payable	\$ 9,227.11
Payroll released February 2021 (9,587.38 – 1,920.86)	\$ 7,666.52
Bank Fees	\$ 49.10
MI & Fed Tax Withholdings	\$ 2,654.28

Total Expenditure \$ **19,597.01**

General Fund Balance February 28, 2021 \$ **101,530.48**

Capital Equipment

Reconciled Cash Balance as of February 28, 2021 – Millage Fund \$ **60,010.51**

Reconciled Cash Balance as February 28, 2021 – Maintenance Fund \$ **16,311.20**

Cash Balances for month February 28, 2021 \$ **76,321.71**

Renewal CD Balance as of month ended October 31, 2020 \$ **0.00**

Invested Capital Equipment

Et Cetera Investment Services, LLC – Millage Fund Investment Jan 29, 2020-1 \$ **81,230.20**

Et Cetera Investment Services, #2-TCF Investment Dec-31 Jan 29,20201 \$ **101,338.60**

**Hartford Fire Board
March 8, 2021 Meeting
Income & Expense and Expenses by Vendor Summary
February Business**

Expense by Vendor

	Feb 21
A T & T	-351.92
Auto-Wares	-22.98
Best Way Disposal	-77.25
Chad Hunt	-30.00
City of Hartford (Dental/Vision)	-134.31
City of Hartford {2}	-250.76
City of Hartford Health Ins.	1,676.04
Comcast	-187.97
Consumers Energy	-106.00
Cummins Sales & Service	-627.41
Helen Sullivan	-60.00
Indiana Mich Power	-327.00
IRS Online Payment	2,250.76
Jerry Birmele	-30.00
Kellogg Hardware	-44.46
McKesson Medical-Surgical Government Solu	-227.83
North Breathing Air, LLC	-165.00
Premier Safety	-346.59
S & A Automotive Inc.	-641.72
ShellFleet Plus Card	-126.11
Southwest Transport Co.	1,385.00
Spectrum Health Lakeland	-48.00
Steven Starnar	-60.00
Van Buren County Fire Association	-50.00
TOTAL	9,227.11

Income & Expense

	Feb 21
Ordinary Income/Expense	
Income	
401 Hartford Township	13,427.79
402 Hartford City	8,951.85
404 Interest	1.17
411 Hartford City Millage	7,916.11

412 Hartford Township Millage	17,000.72
420 Bangor 1st Resp Reimburse	408.00
521 Cost Recovery Reimbursement	2,014.22
Total Income	49,719.86
Gross Profit	49,719.86
Expense	
500 Payroll	
500.1 Fire Chief	4,179.38
500.10 Chief Health Benefits	1,810.35
500.2 Firefighters/Medics	3,748.00
500.3 Support Staff	585.00
500.4 Chief Retirement	250.76
500 Payroll - Other	675.00
Total 500 Payroll	11,248.49
502 Utilities	
502.1 Internet-Telephone	187.97
502.2 Electric	327.00
502.3 Natural Gas	106.00
502.4 First Net-AT&T	351.92
Total 502 Utilities	972.89
505 Building Maintenance	
505.1 Bldg Supplies/Maintenanc	385.00
505.2 Building Maintenance	1,044.46
505.5-Trash	77.25
Total 505 Building Maintenance	1,506.71
506 Fuel	
506.1 Unleaded Gas	126.11
Total 506 Fuel	126.11
507 Supplies	20.00
508 Vehicle Maintenance	
508.8 #1802	664.70
Total 508 Vehicle Maintenance	664.70
513 Payroll Taxes	2,250.76
515 Equipment & Equip Maint	
515.9 Medical Supplies	227.83
Total 515 Equipment & Equip Maint	227.83
516 Training	
516.3 Medic	48.00
Total 516 Training	48.00
519 Subscriptions & Dues	
519.2 Magazine Subscriptions	50.00

**Hartford Fire Board
 March 8, 2021 Meeting
 Income & Expense and Expenses by Vendor Summary
 February Business**

Total 519 Subscriptions & Dues	50.00
525 Personal Equipment	
525.2 Personal Equipment	346.59
Total 525 Personal Equipment	346.59
527 Bank Fees	49.10
528 Bd Members Compensation	180.00
529 Mandatory Annual Testing	
529.8 Air Compressor	165.00
Total 529 Mandatory Annual Testing	165.00
530 Generator	
530.2 Maintenance Contract	627.41

Total 530 Generator	627.41
Payroll Tax Expense	1,133.42
Total Expense	19,617.01
Net Ordinary Income	30,102.85
Net Income	30,102.85

**Hartford Fire Board
March 8, 2021 Meeting
Payroll Summary
February Business**

	<u>TOTAL</u>	
	<u>Hours</u>	<u>Rate</u>
		<u>Feb 21</u>
Employee Wages, Taxes and Adjustments		
Gross Pay		
Salary	2.00	4,179.38
Assistant Fire Chief	1.00	400.00
Fire Board Office	39.00	585.00
Med Assist	128.00	1,951.50
Mutual Aid	6.00	88.00
Other	31.00	465.25
Pl Accident	14.00	210.25
Shift Coverage	45.00	675.00
Training	36.00	524.50
Vehicle Fire	5.00	75.00
Vehicle Inspection	30.00	433.50
Total Gross Pay	<u>337.00</u>	<u>9,587.38</u>
Deductions from Gross Pay		
Dental-Vision		-26.86
Firefighters Assn Dues		-522.71
Health Insurance		-335.20
Total Deductions from Gross Pay		<u>-884.77</u>
Adjusted Gross Pay	337.00	8,702.61
Taxes Withheld		
Federal Withholding		-711.00
Medicare Employee		-139.01
Social Security Employee		-594.41
MI - Withholding		-476.44
Medicare Employee Addl Tax		0.00
MI - Cities Res Tax		0.00
MI - Cities Work Tax		0.00
Total Taxes Withheld		<u>1,920.86</u>
Net Pay	<u>337.00</u>	<u>6,781.75</u>
Employer Taxes and Contributions		
Company FICA		594.41
Company Med		139.01
Retirement Fund		236.34
MI - Obligation Assessment		0.00
Total Employer Taxes and Contributions		<u>969.76</u>

**Hartford Fire Board Meeting
March 8, 2021
Balance Sheet & Deposit Detail
February Business**

BALANCE SHEET

		<u>Feb 28, 21</u>
ASSETS		
Current Assets		
Checking/Savings		
102 Regular Check Chem Bk...847	77,361.58	
105 CD Fund Equity..C...288	-336.62	
106 Millage Fund Chem Bank .167	60,010.51	
108 Maintenance Chem Bk ...183	16,311.20	
Chemical Financial Advisors	81,230.20	
TCF Investment Services #2	<u>101,338.60</u>	
Total Checking/Savings	<u>335,915.47</u>	
Total Current Assets	<u>335,915.47</u>	
TOTAL ASSETS	<u>335,915.47</u>	
LIABILITIES & EQUITY	0.00	

Deposit Detail

<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Deposit		02/10/2021		106 Millage Fund Chem Bank .167	1,911.83
				411 Hartford City Millage	-1,911.83
TOTAL					-1,911.83
Deposit		02/10/2021		102 Regular Check Chem Bk...847	10,966.07
				521 Cost Recovery Reimbursement	-1,938.12
				402 Hartford City	-8,951.85
				521 Cost Recovery Reimbursement	-26.10
				521 Cost Recovery Reimbursement	-50.00
TOTAL					10,966.07
Deposit		02/17/2021		102 Regular Check Chem Bk...847	13,835.79
				420 Bangor 1st Resp Reimburse	-408.00
				401 Hartford Township	13,427.79
TOTAL					13,835.79
Deposit		02/20/2021		106 Millage Fund Chem Bank .167	17,000.72
				412 Hartford Township Millage	17,000.72
TOTAL					17,000.72
Deposit		02/20/2021		106 Millage Fund Chem Bank .167	6,004.28
				411 Hartford City Millage	-6,004.28
TOTAL					-6,004.28

**Hartford Fire Board Meeting
 March 8, 2021
 Balance Sheet & Deposit Detail
 February Business**

Deposit		02/28/2021		108 Maintenance Chem Bk ...183	0.13
				404 Interest	-0.13
TOTAL					-0.13
Deposit		02/28/2021		106 Millage Fund Chem Bank .167	0.32
				404 Interest	-0.32
TOTAL					-0.32
Deposit		02/28/2021		102 Regular Check Chem Bk...847	0.72
				404 Interest	-0.72
TOTAL					-0.72
Paycheck	ACH	02/28/2021	Sharpe, Ian	102 Regular Check Chem Bk...847	0.00
				500.2 Firefighters/Medics	15.00
				500.2 Firefighters/Medics	15.00
				410 Firefighters Assn Dues	-12.71
				Payroll Tax Expense	1.86
				Payroll Liabilities	-1.86
				Payroll Liabilities	-1.86
				Payroll Tax Expense	0.43
				Payroll Liabilities	-0.43
				Payroll Liabilities	-0.43
				Payroll Liabilities	-15.00
TOTAL					0.00

Hartford Fire Board Profit & Loss Budget Performance February 2021

	Feb 21	Jul '20 - Feb 21	YTD Budget	Annual Budget
Ordinary Income/Expense				
Income				
303 Investment Market Changes	0.00	9,828.27		
401 Hartford Township	13,427.79	107,422.32	107,422.24	161,133.36
402 Hartford City	8,951.85	71,614.80	71,614.88	107,422.31
404 Interest	1.17	9.66		
405 Miscellaneous	0.00	630.00		
409 Fire Report Request	0.00	20.00	30.96	46.44
411 Hartford City Millage	7,916.11	29,013.38		
412 Hartford Township Millage	17,000.72	28,432.26		
418 US Treasury	0.00	10.32		
420 Bangor 1st Resp Reimburse	408.00	7,877.62	3,575.28	5,362.92
521 Cost Recovery Reimbursement	2,014.22	10,715.84	8,022.08	12,033.12
Accounts Receivable	0.00	0.00	1,792.48	2,688.72
Donation	0.00	8.13		
Federal Grant Receivable	0.00	20,192.00		
Other Revenues	0.00	6,660.00		
Total Income	49,719.86	292,434.60	192,457.92	288,686.87
Gross Profit	49,719.86	292,434.60	192,457.92	288,686.87
Expense				
500 Payroll				
500.1 Fire Chief	4,179.38	33,435.04	33,435.05	50,152.60
500.10 Chief Health Benefits	1,810.35	13,995.76	11,757.84	17,636.76
500.2 Firefighters/Medics	3,748.00	38,506.93	41,333.32	62,000.00
500.3 Support Staff	585.00	5,332.50	4,666.64	7,000.00
500.4 Chief Retirement	250.76	2,006.12	2,000.09	3,000.16
500.5 Shift Coverage	0.00	0.00	9,600.00	14,400.00
500 Payroll - Other	675.00	8,520.00	0.00	0.00
Total 500 Payroll	11,248.49	101,796.35	102,792.94	154,189.52
501 Professional, Insur. & Legal				
501.1 Legal Expenses	0.00	0.00	2,000.00	3,000.00
501.2 Professional - Audit	0.00	7,500.00	5,333.32	8,000.00
Total 501 Professional, Insur. & Legal	0.00	7,500.00	7,333.32	11,000.00
502 Utilities				
502.1 Internet-Telephone	187.97	1,494.26	1,500.00	2,250.00
502.2 Electric	327.00	3,144.51	3,600.00	5,400.00
502.3 Natural Gas	106.00	848.00	1,333.32	2,000.00
502.4 First Net-AT&T	351.92	2,808.39	2,880.00	4,320.00
502.5 EPS Door Security	0.00	435.69	400.00	600.00
Total 502 Utilities	972.89	8,730.85	9,713.32	14,570.00
503 Mileage				
503.1 Mileage - other	0.00	165.02	66.64	100.00
Total 503 Mileage	0.00	165.02	66.64	100.00
505 Building Maintenance				

Hartford Fire Board Profit & Loss Budget Performance February 2021

	Feb 21	Jul '20 - Feb 21	YTD Budget	Annual Budget
505.1 Bldg Supplies/Maintenanc	385.00	1,148.96	2,333.32	3,500.00
505.2 Building Maintenance	1,044.46	1,073.68	666.64	1,000.00
505.3 Grounds Maintenance	0.00	1,190.42	960.00	1,440.00
505.5-Trash	77.25	77.25	200.00	300.00
505 Building Maintenance - Other	0.00	148.50	0.00	0.00
Total 505 Building Maintenance	1,506.71	3,638.81	4,159.96	6,240.00
506 Fuel				
506.1 Unleaded Gas	126.11	1,224.12	2,133.32	3,200.00
506.2 Diesel	0.00	1,224.38	1,333.32	2,000.00
Total 506 Fuel	126.11	2,448.50	3,466.64	5,200.00
507 Supplies	20.00	20.00		
508 Vehicle Maintenance				
508.1 Ladder #1841	0.00	415.36	1,400.00	2,100.00
508.2 Tanker #1831	0.00	4,649.52	4,733.32	7,100.00
508.3 Heavy Rescue #1871	0.00	2,053.65	1,666.64	2,500.00
508.4 Rescue Pickup #1869	0.00	332.12	266.64	400.00
508.5 Jeep #1860	0.00	0.00	266.64	400.00
508.6 Explorer #1810	0.00	0.00	466.64	700.00
508.7 Pick-Up #1801	0.00	1,690.39	266.64	400.00
508.8 #1802	664.70	1,165.86		
Total 508 Vehicle Maintenance	664.70	10,306.90	9,066.52	13,600.00
511 Office				
511.1 Office Equipment	0.00	795.00	200.00	300.00
511.2 Equipment Repairs	0.00	0.00	200.00	300.00
511.3 Office Supplies	0.00	885.35	1,000.00	1,500.00
511.4 Printing	0.00	0.00	133.32	200.00
511.5 Software/Upgrades	0.00	79.49	666.64	1,000.00
511.6 Copy Lease	0.00	204.87	240.00	360.00
Total 511 Office	0.00	1,964.71	2,439.96	3,660.00
512 Insurance				
512.1 Worker's Comp	0.00	4,023.25	3,266.64	4,900.00
512.10 Accident & Sickness Ins	0.00	4,084.00	13,796.64	20,695.00
512.6 Automobile	0.00	389.96		
512 Insurance - Other	0.00	11,025.00		
Total 512 Insurance	0.00	19,522.21	17,063.28	25,595.00
513 Payroll Taxes	2,250.76	23,993.99		
514 Banking Fees	0.00	0.00	0.00	0.00
515 Equipment & Equip Maint				
515.1 Ladder #1841	0.00	87.60	466.65	700.00
515.10 Firefighting Foam	0.00	0.00	666.64	1,000.00
515.11 Ford Truck	0.00	44.12	66.64	100.00
515.2 Tanker #1831	0.00	87.60	466.64	700.00
515.3 Heavy Rescue #1871	0.00	353.17	1,066.64	1,600.00
515.4 Rescue Pickup #1869	0.00	0.00	133.36	200.00

Hartford Fire Board Profit & Loss Budget Performance February 2021

	Feb 21	Jul '20 - Feb 21	YTD Budget	Annual Budget
515.5 Jeep #1860	0.00	0.00	133.36	200.00
515.6 Explorer #1810	0.00	0.00	66.64	100.00
515.7 Eqt Maintenance Other	0.00	0.00	133.36	200.00
515.8 Small Equipment Maintenanc	0.00	346.45	133.36	200.00
515.9 Medical Supplies	227.83	1,937.92	1,000.00	1,500.00
Total 515 Equipment & Equip Maint	227.83	2,856.86	4,333.29	6,500.00
516 Training				
516.1 Fire Chief Training	0.00	0.00	1,000.00	1,500.00
516.2 Firefighter I & II	0.00	564.01	666.64	1,000.00
516.3 Medic	48.00	1,048.00	666.64	1,000.00
516.4 Fire Officer Classes	0.00	1,000.00	666.64	1,000.00
516.5 Drivers Training	0.00	0.00	133.36	200.00
516.6 Training - Other	0.00	0.00	0.00	0.00
Total 516 Training	48.00	2,612.01	3,133.28	4,700.00
518 Physicals				
518.1 Annual Physicals	0.00	7,215.00	4,933.36	7,400.00
518.2 New Employee Physicals	0.00	0.00	200.00	300.00
Total 518 Physicals	0.00	7,215.00	5,133.36	7,700.00
519 Subscriptions & Dues				
519.1 HelpNet	0.00	558.00	533.36	800.00
519.11 West MI Assn of Fire Chi	0.00	0.00	100.00	150.00
519.13 SMEMSIC	0.00	75.00	50.00	75.00
519.14 Van Buren Co. FF Assn	0.00	0.00	0.00	0.00
519.2 Magazine Subscriptions	50.00	50.00	133.36	200.00
519.3 FirePrograms	0.00	1,711.69	1,141.04	1,711.60
519.4 IAFC	0.00	0.00	166.64	250.00
519.5 MI State Firefighters Asn	0.00	75.00	66.64	100.00
519.6 NFPA	0.00	0.00	200.00	300.00
519.9 MPSCS	0.00	105.00	66.64	100.00
Total 519 Subscriptions & Dues	50.00	2,574.69	2,457.68	3,686.60
525 Personal Equipment				
525.1 Duty Gear	0.00	2,410.54	4,666.64	7,000.00
525.2 Personal Equipment	346.59	1,182.91	1,866.64	2,800.00
525.3 Small Equipment	0.00	422.45	1,066.64	1,600.00
Total 525 Personal Equipment	346.59	4,015.90	7,599.92	11,400.00
527 Bank Fees	49.10	257.50	166.64	250.00
528 Bd Members Compensation	180.00	870.00	1,500.00	2,250.00
529 Mandatory Annual Testing				
529.1 Personal Veh Inspections	0.00	0.00	333.36	500.00
529.2 Fire Extinguishers	0.00	370.00	200.00	300.00
529.3 Hoses	0.00	2,468.10	1,800.00	2,700.00
529.4 Ladders	0.00	1,236.45	800.00	1,200.00
529.6 Bottles	0.00	1,320.00	333.36	500.00
529.8 Air Compressor	165.00	875.00	666.64	1,000.00

Hartford Fire Board
Profit & Loss Budget Performance
 February 2021

	<u>Feb 21</u>	<u>Jul '20 - Feb 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
529.9 Flow Testing Air Packs	0.00	0.00	666.64	1,000.00
Total 529 Mandatory Annual Testing	165.00	6,269.55	4,800.00	7,200.00
530 Generator				
530.1 Maintenance	0.00	0.00	166.64	250.00
530.2 Maintenance Contract	627.41	627.41	466.64	700.00
Total 530 Generator	627.41	627.41	633.28	950.00
531 Auxiliary				
531.1 Auxiliary Supplies	0.00	0.00	166.64	250.00
Total 531 Auxiliary	0.00	0.00	166.64	250.00
Capital Expense	0.00	0.00	164,898.75	164,898.75
Investment Fees	0.00	9.00		
Payroll Tax Expense	1,133.42	32,083.55	9,333.36	14,000.00
Uncategorized Expenses	0.00	1,542.90		
Total Expense	19,617.01	241,021.71	360,258.78	457,939.87
Net Ordinary Income	30,102.85	51,412.89	-167,800.86	-169,253.00
Net Income	30,102.85	51,412.89	-167,800.86	-169,253.00

February 2021 CALLS

+	#	TIME	Address	People	COST	TYPE OF CALL
1-Feb	064-City	12:50	Oak St	2	\$ 15.50	Med Assist-Fall
1-Feb	065-City	16:15	Oak St	2	\$ 30.50	Med Assist-Fall
2-Feb	066-City	11:55	Paras Hill Dr.	2	\$ 15.00	Med Assist-Fall
3-Feb	067-City	12:05	Main St.	3	\$ 30.50	Med Assist-Fall
4-Feb	068-City	8:05	Hart St.	4	\$ 46.00	Med Assist-Fall
4-Feb	069-Twp	18:25	CR 687 & Van Auken	5	\$ 56.75	Other-Roll over
4-Feb	070-Twp	23:13	Springdale Dr.	1	\$ 16.00	Med Assist-Chest Pain
5-Feb	071-City	7:59	Center St.	4	\$ 43.75	Med Assist-Fall
5-Feb	072-City	11:55	Maple Hill	3	\$ 31.00	Med Assist-Needs Transport
5-Feb	073-Twp	14:42	59 1/2 Street	5	\$ 61.50	Med Assist-Welfare Check
5-Feb	074-City	17:26	Wendell Ave.	3	\$ 47.00	Med Assist-Fall
6-Feb	075-Twp	0:10	CR 362 & 67th St	2	\$ 60.00	Other-Assist Police
6-Feb	076-Twp	14:24	Red Arrow Hwy	6	\$ 135.00	Other-Wires Down
6-Feb	077-Twp	16:56	Red Arrow Hwy	8	\$ 120.50	Other-Traffic Control
7-Feb	078-Twp	8:22	63rd St.	4	\$ -	Med Assist-Fall
7-Feb	079-Twp	8:47	CR 687	4	\$ 93.00	Med Assist-Assault
9-Feb	080-City	18:52	Center St.	2	\$ 27.75	Med Assist-Chest Pain
9-Feb	081-City	23:45	Maple Hill	1	\$ 16.00	Med Assist-Sick Person
10-Feb	082-Twp	4:21	52nd Ave	1	\$ 16.00	Med Assist-Code 5
10-Feb	083	7:05	Bangor Twp	5	\$ 105.50	Med Assist-Cardiac Arrest
10-Feb	084	8:43	I-94	5	\$ 61.00	PI Accident
10-Feb	085-Twp	23:53	Red Arrow Hwy	2	\$ 30.00	Med Assist-Seizures
11-Feb	086-City	9:24	Center St.	3	\$ 31.00	Med Assist-Possible DOA
11-Feb	087-City	11:44	Center St.	5	\$ 61.00	Med Assist-DOA
12-Feb	088	7:59	Bangor Twp	4	\$ 45.00	Med Assist-Chest Pain
12-Feb	089-Twp	17:59	Shar Sue Dr.	5	\$ 76.00	Med Assist-Assist Disabled
12-Feb	090-Twp	18:31	60th St.	6	\$ 91.50	Med Assist-Assist Ambulance
13-Feb	091	10:09	I-94	7	\$ 90.00	PI Accident
13-Feb	092-City	13:15	Maple St.	5	\$ 61.50	Med Assist-Unresponsive
13-Feb	093-City	18:01	Franklin St.	5	\$ 77.50	Med Assist-Difficulty Breathing
14-Feb	094-City	9:37	Wendell Ave.	3	\$ 46.00	Med Assist-Fall
15-Feb	095	6:22	I-94	3	\$ 45.00	Other-Unknown Crash
15-Feb	096-Twp	8:08	CR 687	5	\$ 60.50	Med Assist-Welfare Check
15-Feb	097-City	15:28	Wendell Ave.	2	\$ 31.00	Med Assist-Medical Alarm
15-Feb	098-City	21:38	Linden St.	3	\$ 45.00	Med Assist-Pain
17-Feb	099-Twp	7:25	Dead End of 67 1/2	2	\$ 16.00	Other-Cancelled Enroute
17-Feb	100-Twp	14:45	Ellenbrough	4	\$ 46.50	Med Assist-Altered
18-Feb	101-City	15:49	Wendell Ave.	1	\$ 15.00	Med Assist-Difficulty Breathing
18-Feb	102	19:13	Lawrence Twp	6	\$ 88.00	Mutual Aid
19-Feb	103-Twp	7:15	60th Ave	3	\$ 31.00	Med Assist-Bleeding
19-Feb	104-City	21:22	Pleasant St.	4	\$ 59.25	PI Accident
20-Feb	105-Twp	16:38	Red Arrow Hwy	5	\$ 73.25	Med Assist-Fall
21-Feb	106-City	19:51	Shepard St.	6	\$ 92.50	Med Assist-Suicidal
22-Feb	107-Twp	12:05	Shar Sue Dr.	4	\$ 46.50	Med Assist-Lift Assist

22-Feb	108-City	18:55	Shepard St.	3	\$	46.50	Med Assist-Abnormal Behavior
23-Feb	109	8:59	I-94	6	\$	75.00	Vehicle Fire
23-Feb	110-Twp	9:36	70th St.	4	\$	45.00	Med Assist-Fall
23-Feb	111-City	12:49	Wendell Ave.	2	\$	15.00	Med Assist-Lift Assist
23-Feb	112-Twp	17:37	Shar Sue Dr.	3	\$	46.00	Other-Service Call
24-Feb	113-City	2:57	Vanderlyn Dr.	1	\$	16.00	Med Assist-Difficulty Breathing
24-Feb	114-Twp	21:42	CR 372	3	\$	45.50	Med Assist-Fall
25-Feb	115-City	11:35	Center St.	3	\$	-	Med Assist-Vomiting
25-Feb	116	11:41	Bangor Twp	4	\$	46.50	Med Assist-Fall
25-Feb	117-City	15:57	Main St.	3	\$	44.50	Med Assist-Vomiting
26-Feb	118-Twp	15:15	Shar Sue Dr.	2	\$	30.50	Med Assist-Sick Person
27-Feb	119-City	15:46	Maple Hill	4	\$	60.50	Med Assist-Pain
28-Feb	120-Twp	3:48	Red Arrow Hwy	2	\$	30.00	Med Assist-Diabetic Issues

Total Costs for Fire Calls	\$ 2,788.25
Chief's Salary	\$ 4,179.38
Administrative Cost (Support Staff)	\$ 585.00
Trainings/Inspection Costs	\$ 958.00

Total Costs for Fire Calls	\$ 8,510.63
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Total Calls this mo	57	Total February Calls	Fiscal Year Totals	
Total Cal for 2020	698	City Calls 26	City Calls 225	Grass Fire 0
Total Cal for 2019	673	Twp Calls 23	Twp Calls 206	Med Assist 45
Total Cal for 2018	552	I-94 Calls 4	I-94 Calls 17	PI Accident 3
Total Cal for 2017	345	Other 4	Other 49	Mutual Aid 1
Total Cal for 2016	303			Other 7
Total Cal for 2015	333			Gas Leak 0
Total Cal for 2014	312			Fire 0
Total Cal for 2013	292			Vehicle Fire 1
Total Cal for 2012	281			
Respectfully submit				
		Priority 3 Calls	SHADED	

Fire Chief's report

February 2021

- 3 random drug test were done at our February meeting, all negative
- Conducted an Fire Safety Inspection at Holy Family HealthCare
- Storm drain structure was replaced
- The FD responded to 20 more calls through Jan/Feb (120) of this year compared to 2020 (100).
- Hose testing tentatively scheduled for the middle of May

Sincerely,

R. Harting

Robbie Harting – Fire Chief

Assistant Chief Report

March

Information

- 1871 update
- State Inspection completed for 1802 medical license
- Annual Fit testing completed for all members
- Finalizing details for submitting AAA Grant for this year.
- Grass rigs put back in service

Respectfully submitted

K.McGrew

Kevin McGrew-Asst. Fire Chief

Joint Meeting: Hartford Fire Board, Hartford City & Hartford Township

Agenda

Wednesday, March 24, 2021, 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Steve Starner, Chad Hunt, Helen Sullivan, Chris Postello
- III. Discussion of Proposed 2021/2022 Budget
- IV. Discussion and vote on pay raises for the Hartford Fire Board
- V. Vote on Proposed Budget by City & Township

Motion by _____ supported by _____ to adjourn at _____pm.