

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2024 - 056**



**RESOLUTION ADOPTING FISCAL YEAR 2024/2025 BUDGET ADJUSTMENT NO. ONE**

At a Business meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Richard A. Hall on November 25, 2024 at 5:30p.m.

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City of Hartford has met all requirements for Public Hearing on the Budget-Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on May 2, 2024, and a public hearing on the proposed budget was held on May 20, 2024, and participation regarding the adoption of a budget and property tax levy for the City’s fiscal year commencing July 1, 2024 and ending June 30, 2025, and whereas, the City Commission has carefully considered same,

**WHEREAS**, the City of Hartford shall cause to be levied and collected the general property tax on all real and personal property within the City upon the current tax roll an allocated millage of 16.3014 mills.

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**WHEREAS**, the City of Hartford Commission understands the budget is a planning tool for the fiscal year, and

**WHEREAS**, the City of Hartford Commission understands the budget numbers are estimated making it necessary to make quarterly adjustments to distribute spending across the budget line items.

**NOW THEREFORE BE IT RESOLVED**, that the City Commission of the City of Hartford hereby adopts the following exhibit A budget adjustment no. one by Activity/Department for fiscal year commencing July 1, 2024, and ending June 30, 2025, in accordance with the City Charter.

**BE IT FURTHER RESOLVED**, that the adjustments change the overall fiscal 2023/2024 budget of revenue by \$32,885.00 and expenditures by (\$3,000.00)

YEAS: Commissioners’  
NAYS:            ABSENT:

RESOLUTION DECLARED ADOPTED  
DATE: November 25, 2024

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on November 25, 2024 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan of 1976, as amended. DATE: November 25, 2024

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford  
19 West Main Street  
Hartford MI 49057

CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2024-056



RESOLUTION ADOPTING FISCAL YEAR 2024/2025 BUDGET ADJUSTMENTS NO. ONE

EXHIBIT A

FISCAL 2024-2025 BUDGET ADJUSTMENTS NO. ONE GENERAL FUND				
<b>GENERAL FUND</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$1,493,185</b>
	CURRENT (October 31, 2024)	851,484		
	ADDITIONAL PROJECTED	655,471		
	PROJECTED REVENUE	1,506,955		
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	MUNICIPAL SERVICES		5,551	
	INTEREST ON INVESTMENTS		4,219	
	BANK INTEREST ON ACCOUNTS		4,000	
	<b>TOTAL REVENUE ADJUSTMENTS:</b>		<b>13,770</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$1,506,955</b>
<b>GENERAL FUND</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$1,731,649</b>
	CURRENT (October 31, 2024)	531,833		
	ADDITIONAL PROJECTED	1,199,816		
	PROJECTED EXPENDITURES		1,731,649	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	CITY MANAGER		2,500	
	CENTRAL SUPPLIES-OFFICE	2,051		
	CENTRAL SUPPLIES-POSTAGE		401	
	CENTRAL SUPPLIES-REPAIRS		1,650	
	CITY HALL & GROUNDS	2,500		
	POLICE DEPARTMENT	60,000		

	DEPT OF PUBLIC WORKS	60,000		
	<b>TOTAL EXPENDITURES ADJUSTMENTS</b>			<b>0</b>
	<b>ADJUSTED TOTAL EXPENDITURES</b>			<b>\$1,731,649</b>
<b>PROJECTED ADJUSTMENT TO GENERAL FUND BALANCE:</b>				

FISCAL 2024-2025 BUDGET ADJUSTMENTS NO. ONE STREET FUNDS				
<b>MAJOR STREETS</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$303,200</b>
	CURRENT (OCTOBER 31, 2024)	131,881		
	ADDITIONAL PROJECTED	180,969		
	PROJECTED REVENUE		312,850	
	ADJUSTMENTS:	SUBTRACT	ADD	
	RIGHT OF WAY PERMITS		1,028	
	INTEREST ON INVESTMENTS		8,622	
	<b>TOTAL REVENUE ADJUSTMENT</b>		<b>9,650</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$312,850</b>
<b>MAJOR STREETS</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$184,168</b>
	CURRENT (OCTOBER 31, 2024)	50,112		
	ADDITIONAL PROJECTED	134,056		
	PROJECTED EXPENDITURES		184,168	
	ADJUSTMENTS:	SUBTRACT	ADD	
	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>		<b>0</b>	
	<b>ADJUSTED EXPENDITURES</b>			<b>\$184,168</b>
<b>PROJECTED ADJUSTMENT TO MAJOR STREET FUND BALANCE:</b>				

<b>LOCAL STREETS</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$103,600</b>
	CURRENT REVENUE (OCTOBER 31, 2023)	42,362		
	ADDITIONAL PROJECTED	62,038		
	PROJECTED REVENUE		104,400	
	BUDGET ADJUSTMENTS	SUBTRACT	ADD	
	RIGHT OF WAY PERMITS		800	
	<b>TOTAL REVENUE ADJUSTMENTS</b>		<b>800</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$104,400</b>
<b>LOCAL STREETS</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$68,175</b>
	CURRENT (OCTOBER 31, 2024)	16,586		
	ADDITIONAL PROJECTED	51,589		
	PROJECTED EXPENDITURES		68,175	
	ADJUSTMENT	SUBTRACT	ADD	
	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>		<b>0</b>	
	<b>ADJUSTED EXPENDITURES</b>			<b>\$68,175</b>
<b>PROJECTED ADJUSTMENT TO LOCAL STREET FUND BALANCE:</b>				

**FISCAL 2024-2025  
BUDGET ADJUSTMENTS – NO. ONE  
SEWER FUND**

<b>SEWER FUND</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$823,249</b>
	CURRENT REVENUE (OCT 31, 2024)	390,586		
	ADDITIONAL PROJECTED	437,463		
	PROJECTED REVENUE		828,049	
	ADJUSTMENTS:			

		SUBTRACT	ADD	
	CONNECTIONS			50
	INTEREST ON INVESTMENTS			4,750
	<b>TOTAL REVENUE ADJUSTMENT</b>			<b>4,800</b>
	<b>ADJUSTED REVENUE</b>			<b>\$828,049</b>
<b>SEWER FUND</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$1,092,546</b>
	CURRENT (OCTOBER 31, 2024)	266,407		
	ADDITIONAL PROJECTED	826,139		
	<b>PROJECTED EXPENDITURES</b>			<b>1,092,546</b>
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	*			
	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>			<b>0</b>
	<b>ADJUSTED EXPENDITURES</b>			<b>\$1,092,546</b>
<b>PROJECTED ADJUSTMENT TO SEWER FUND BALANCE:</b>				
*Depreciation should be around \$				

**FISCAL 2024-2025  
BUDGET ADJUSTMENTS – NO. ONE  
WATER FUND**

<b>WATER FUND</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$422,679</b>
	CURRENT (OCTOBER 31, 2024)	188,827		
	ADDITIONAL PROJECTED	240,717		
	<b>PROJECTED REVENUE</b>			<b>429,544</b>
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	MISC REVENUE			6,865
	<b>TOTAL REVENUE ADJUSTMENT</b>			<b>6,865</b>
	<b>ADJUSTED REVENUE</b>			<b>\$429,544</b>

<b>WATER FUND</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$404,900</b>
	CURRENT (OCTOBER 31, 2024)	95,968		
	ADDITIONAL PROJECTED	308,932		
	PROJECTED EXPENDITURES		404,900	
	ADJUSTMENTS:			
		SUBTRACT	ADD	
	*			
	<b>TOTAL EXPENDITURE ADJUSTMENT</b>		<b>0</b>	
	<b>ADJUSTED EXPENDITURES</b>			<b>\$404,900</b>
<b>PROJECTED ADJUSTMENT TO WATER FUND BALANCE:</b>				<b>\$</b>
*Depreciation should be around \$				

**FISCAL 2024-2025  
BUDGET ADJUSTMENTS – NO. ONE  
MISCELLANEOUS FUNDS**

<b>COMPREHENSIVE IMPROVEMENT</b>	<b>REVENUE</b>			
	<b>CURRENT BUDGET</b>			<b>\$207,605</b>
	CURRENT (OCTOBER 31, 2024)	126,201		
	ADDITIONAL PROJECTED	78,404		
	PROJECTED REVENUE		204,605	
	ADJUSTMENTS:	SUBTRACT	ADD	
	CONTRIBUTION – CASINO	3,000		
	<b>TOTAL REVENUE ADJUSTMENT</b>		<b>(3,000)</b>	
	<b>ADJUSTED REVENUE</b>			<b>\$204,605</b>
<b>COMPREHENSIVE IMPROVEMENT</b>	<b>EXPENDITURES</b>			
	<b>CURRENT BUDGET</b>			<b>\$ 207,605</b>
	CURRENT (OCTOBER 31, 2024)	64,150		
	ADDITIONAL PROJECTED	140,455		

		PROJECTED EXPENDITURES		204,605	
		ADJUSTMENTS:	SUBTRACT	ADD	
		CITY HALL EQUIPMENT		38,658	
		PUBLIC WORKS EQUIPMENT		8,342	
		STREET IMPROVEMENTS		50,000	
		<b>TOTAL EXPENDITURE ADJUSTMENT</b>		<b>(3,000)</b>	
		<b>ADJUSTED EXPENDITURES</b>			<b>\$204,605</b>
<b>PROJECTED ADJUSTMENT TO COMP IMPROVEMENT FUND BALANCE:</b>					

<b>BUILDING DEPARTMENT</b>	<b>REVENUE</b>				
	<b>CURRENT BUDGET</b>				<b>\$90,000</b>
	CURRENT (OCTOBER 31, 2024)	22,968			
	ADDITIONAL PROJECTED	67,032			
	PROJECTED REVENUE			90,000	
	ADJUSTMENTS:		SUBTRACT	ADD	
	<b>TOTAL REVENUE ADJUSTMENT</b>			<b>0</b>	
	<b>ADJUSTED REVENUE</b>				<b>\$90,000</b>
<b>BUILDING DEPARTMENT</b>	<b>EXPENDITURES</b>				
	<b>CURRENT BUDGET</b>				<b>\$88,000</b>
	CURRENT (OCTOBER 31, 2024)	64,362			
	ADDITIONAL PROJECTED	23,638			
	PROJECTED EXPENDITURES			88,000	
	ADJUSTMENTS:		SUBTRACT	ADD	
	<b>TOTAL EXPENDITURE ADJUSTMENT</b>			<b>0</b>	
	<b>ADJUSTED EXPENDITURES</b>				<b>\$88,000</b>
<b>PROJECTED ADJUSTMENT TO HARTFORD BUILDING AUTHORITY FUND BALANCE:</b>					
<b>HARTFORD BUILDING AUTHORITY</b>	<b>REVENUE</b>				
	<b>CURRENT BUDGET</b>				<b>\$50,350</b>

		CURRENT (OCTOBER 31, 2024)	21,047		
		ADDITIONAL PROJECTED	29,303		
		PROJECTED REVENUE		50,350	
		ADJUSTMENTS:	SUBTRACT	ADD	
		<b>TOTAL REVENUE ADJUSTMENT</b>		<b>0</b>	
		ADJUSTED REVENUE			<b>\$50,350</b>
<b>HARTFORD BUILDING AUTHORITY</b>		<b>EXPENDITURES</b>			
		<b>CURRENT BUDGET</b>			<b>\$44,701</b>
		CURRENT (OCTOBER 31, 2024)	0		
		ADDITIONAL PROJECTED	44,701		
		PROJECTED EXPENDITURES		44,701	
		ADJUSTMENTS:	SUBTRACT	ADD	
		<b>TOTAL EXPENDITURE ADJUSTMENT</b>		<b>0</b>	
		ADJUSTED EXPENDITURES			<b>\$44,701</b>
<b>PROJECTED ADJUSTMENT TO HARTFORD BUILDING AUTHORITY FUND BALANCE:</b>					