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**Estimated TIF Revenue**

| Fiscal Year | Total Taxable Value | Total Captured Value | City Operating 12.1410 mills | VB County Roads .9721 mills | County Operating 4.4347 mills | Fire Millage 1.4185 mills |
|---|---|---|---|---|---|---|
| 2015(base year) | $1,116,294 | | 0.012141 | 0.000972 | 0.0044347 | 0.0014185 |
| 2025 | $2,227,887 | | | | | |
| 2026 | $2,250,166 | $1,133,872 | $13,766 | $1,102 | $5,028 | $1,608 |
| 2027 | $2,272,668 | $1,156,374 | $14,040 | $1,124 | $5,128 | $1,640 |
| 2028 | $2,295,394 | $1,179,100 | $14,315 | $1,146 | $5,229 | $1,673 |
| 2029 | $2,318,348 | $1,202,054 | $14,594 | $1,168 | $5,331 | $1,705 |
| 2030 | $2,341,532 | $1,225,238 | $14,876 | $1,191 | $5,434 | $1,738 |
| 2031 | $2,364,947 | $1,248,653 | $15,160 | $1,214 | $5,537 | $1,771 |
| 2032 | $2,388,596 | $1,272,302 | $15,447 | $1,237 | $5,642 | $1,805 |
| 2033 | $2,412,482 | $1,296,188 | $15,737 | $1,260 | $5,748 | $1,839 |
| 2034 | $2,436,607 | $1,320,313 | $16,030 | $1,283 | $5,855 | $1,873 |
| 2035 | $2,460,973 | $1,344,679 | $16,326 | $1,307 | $5,963 | $1,907 |
| 2036 | $2,485,583 | $1,369,289 | $16,625 | $1,331 | $6,072 | $1,942 |
| 2037 | $2,510,439 | $1,394,145 | $16,926 | $1,355 | $6,183 | $1,978 |
| 2038 | $2,535,543 | $1,419,249 | $17,231 | $1,380 | $6,294 | $2,013 |
| 2039 | $2,560,899 | $1,444,605 | $17,539 | $1,404 | $6,406 | $2,049 |
| 2040 | $2,586,508 | $1,470,214 | $17,850 | $1,429 | $6,520 | $2,085 |
| 2041 | $2,612,373 | $1,496,079 | $18,164 | $1,454 | $6,635 | $2,122 |
| 2042 | $2,638,496 | $1,522,202 | $18,481 | $1,480 | $6,751 | $2,159 |
| 2043 | $2,664,881 | $1,548,587 | $18,801 | $1,505 | $6,868 | $2,197 |
| 2044 | $2,691,530 | $1,575,236 | $19,125 | $1,531 | $6,986 | $2,234 |
| 2045 | $2,718,446 | $1,602,152 | $19,452 | $1,557 | $7,105 | $2,273 |
| 2046 | $2,745,630 | $1,629,336 | $19,782 | $1,584 | $7,226 | $2,311 |
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| Total Tax Increment Revenue |
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| $21,505 |
| $21,932 |
| $22,363 |
| $22,798 |
| $23,238 |
| $23,682 |
| $24,131 |
| $24,584 |
| $25,041 |
| $25,503 |
| $25,970 |
| $26,442 |
| $26,918 |
| $27,399 |
| $27,884 |
| $28,375 |
| $28,870 |
| $29,371 |
| $29,876 |
| $30,387 |
| $30,902 |
| $547,172 |
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