Estimated TIF Revenue

Fiscal Year	Total Taxable Value	Total Captured Value	City Operating 12.1410 mills	VB County Roads .9721 mills	County Operating 4.4347 mills	Fire Millage 1.4185 mills
			0.012141	0.000972	0.0044347	0.0014185
2025 (BASE)	$7,518,693					
2026	$7,593,880	$75,187	$913	$73	$333	$107
2027	$7,669,819	$151,126	$1,835	$147	$670	$214
2028	$7,746,517	$227,824	$2,766	$221	$1,010	$323
2029	$7,823,982	$305,289	$3,707	$297	$1,354	$433
2030	$7,902,222	$383,529	$4,656	$373	$1,701	$544
2031	$7,981,244	$462,551	$5,616	$450	$2,051	$656
2032	$8,061,057	$542,364	$6,585	$527	$2,405	$769
2033	$8,141,667	$622,974	$7,564	$606	$2,763	$884
2034	$8,223,084	$704,391	$8,552	$685	$3,124	$999
2035	$8,305,315	$786,622	$9,550	$765	$3,488	$1,116
2036	$8,388,368	$869,675	$10,559	$845	$3,857	$1,234
2037	$8,472,251	$953,558	$11,577	$927	$4,229	$1,353
2038	$8,556,974	$1,038,281	$12,606	$1,009	$4,604	$1,473
2039	$8,642,544	$1,123,851	$13,645	$1,092	$4,984	$1,594
2040	$8,728,969	$1,210,276	$14,694	$1,176	$5,367	$1,717
2041	$8,816,259	$1,297,566	$15,754	$1,261	$5,754	$1,841
2042	$8,904,421	$1,385,728	$16,824	$1,347	$6,145	$1,966
2043	$8,993,466	$1,474,773	$17,905	$1,433	$6,540	$2,092
2044	$9,083,400	$1,564,707	$18,997	$1,521	$6,939	$2,220
2045	$9,174,234	$1,655,541	$20,100	$1,609	$7,342	$2,348
2046	$9,265,977	$1,747,284	$21,214	$1,698	$7,749	$2,479

Total Tax Increment Revenue
$1,426
$2,866
$4,321
$5,790
$7,274
$8,773
$10,287
$11,815
$13,360
$14,919
$16,494
$18,085
$19,692
$21,315
$22,954
$24,610
$26,282
$27,971
$29,677
$31,399
$33,139
$352,451