

Capital Improvement Requests 2027

Request	Est. Amount	Debt	Tax Levy	Park Impact	Storm Impact	TID	Water	Sewer	Other
Roads									
N Coop Road (Rural Resurfacing with Bike Lanes Design)	\$ 50,000					\$ 50,000			
N Coop Road (Rural Resurfacing with Bike Lanes)	\$ 780,000					\$ 780,000			
Midway Road (N Coop to Noe Bike/Trail Design)	\$ 100,000					\$ 100,000			
Midway Road (N Coop to Noe - Rural Resurfacing)	\$ 740,000					\$ 740,000			
Mary Drive, Otte Street, Darboy Drive, Various Courts (Rural Resurfacing)	\$ 500,000					\$ 500,000			
Crossroads Business Park (Final Roadway Improvement)	\$ 1,200,000					\$ 1,200,000			
Eisenhower Drive (Manitowoc to Midway - Urban Construction)	\$ 575,000					\$ 575,000			
Unison Way (STH 55 Southeast)	\$ 1,000,000				\$ 200,000	\$ 800,000			
Memory Meadows (Resurfacing - Mutzy, Brandon, Baily, Logan, Dusty, Handle)	\$ 600,000	\$ 600,000							
North Shore Road (Old Hwy to Lake Winnebago Design/Construction)	\$ 530,000	\$ 530,000							
Public Works									
Payloader/Plow/Wing Replace	\$ 350,000		\$ 350,000						
Mini Excavator	\$ 80,000		\$ 80,000						
Snow Equipment for International Dump Truck	\$ 250,000		\$ 250,000						
Concrete Grinder	\$ 9,200		\$ 9,200						
Bucket Truck (used)	\$ 80,000		\$ 80,000						
Replace Old Public Works Overhead Doors (two)	\$ 15,000		\$ 15,000						
F350 Utility Body	\$ 80,000		\$ 80,000						
Parks									
Farmers Field (Basketball/Volleyball Courts)	\$ 25,000			\$ 25,000					
Old Highway Road Trail	\$ 1,200,000		\$ 100,000						\$ 1,100,000
Mader Subdivision Trail (Big Tree Lane to Farmers Field)	\$ 10,000			\$ 10,000					
Buildings/Grounds/Administration									
Computer Upgrades	\$ 10,000		\$ 10,000						
Network/Infrastrucutre Refresh	\$ 5,000		\$ 5,000						
Server Infrastructure Replacement	\$ 10,000		\$ 10,000						
Government Service Software (New ERP 70% - 2nd Installment)	\$ 32,000								\$ 32,000
Village Hall Improvements	\$ 1,065,000								\$ 1,065,000
Police									
Squad	\$ 60,000								\$ 60,000
Fire									
Turnout Gear	\$ 21,000								\$ 21,000
Radios (potential grant reimbursement)	\$ 350,000								\$ 350,000
Fire Engine	\$ 1,350,000	\$ 1,350,000							
Tornado Sirens	\$ 150,000		\$ 37,500						\$ 112,500
Renovation to Fire Station 60	\$ 2,500,000	\$ 2,500,000							
Stormwater									
Dredging of Ponds (3 ponds per year)	\$ 150,000				\$ 150,000				
Garners Creek Sub Watershed	\$ 10,200				\$ 10,200				
Miscellaneous Improvements	\$ 112,500				\$ 112,500				

Request	Est. Amount	Debt	Tax Levy	Park Impact	Storm Impact	TID	Water	Sewer	Other
Harrison Utilities									
Water Department (Meter Purchases)	\$ 126,000						\$ 126,000		
Water Department (Saddle Replacements)	\$ 105,000						\$ 105,000		
Water Department (New ERP 15% - 2nd Installment)	\$ 6,500						\$ 6,500		
Water Department (Parking Lot Resurface at Utility Facilities)	\$ 10,000						\$ 10,000		
Sewer Department (Parking Lot Resurface at Utility Facilities)	\$ 34,500							\$ 34,500	
Sewer Department (New ERP 15% - 2nd Installment)	\$ 6,500							\$ 6,500	
Sewer Department (Lift Station #3 Forcemain Replacement)	\$ 600,000							\$ 600,000	
Sewer Department (Scada and Electrical Upgrade at 5 Lift Stations)	\$ 225,000							\$ 225,000	
Totals	\$ 15,113,400	\$ 4,980,000	\$ 1,026,700	\$ 35,000	\$ 472,700	\$ 4,745,000	\$ 247,500	\$ 866,000	\$ 2,740,500

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Capital Improvement Requests 2028

Request	Est. Amount	Debt	Tax Levy	Park Impact	Storm Impact	TID	Water	Sewer	Other
Roads									
Manitowoc Rd (Noe to Eisenhower Design)	\$ 250,000					\$ 250,000			
Harrison Road (Harwood to the top of the hill)	\$ 300,000		\$ 300,000						
Peaceful Valley and Ridgepoint Subdivision (Urban Resurfacing)	\$ 1,780,000	\$ 1,780,000							
Public Works									
F150	\$ 50,000		\$ 50,000						
Road Side Mower Tractor Replacement	\$ 260,000		\$ 260,000						
Highway Message Board	\$ 70,000		\$ 70,000						
Cub Cadet Lawn Mower	\$ 27,500		\$ 27,500						
Parks									
Rennwood Park Shade Structure	\$ 150,000			\$ 150,000					
Farmers Field Trail	\$ 125,000			\$ 125,000					
HAA (Lighting Upgrade)	\$ 150,000		\$ 150,000						
Clover Ridge (Disc Golf Course)	\$ 10,000			\$ 10,000					
Buildings/Grounds/Administration									
Computer Upgrades	\$ 7,000		\$ 7,000						
Police									
Squad Replacement	\$ 65,000								\$ 65,000
Fire									
Turnout Gear	\$ 21,500								\$ 21,500
Helmets/Hoods	\$ 41,000								\$ 41,000
Stormwater									
Dredging of Ponds (3 ponds per year)	\$ 150,000	\$ 150,000							
Manitowoc Road Stormwater Pond	\$ 700,000				\$ 350,000				\$ 350,000
Garners Creek Sub Watershed	\$ 104,500	\$ 104,500							
Lake Winnebago Swale/Rain Garden	\$ 568,000	\$ 568,000							
Miscellaneous Improvements	\$ 116,000	\$ 116,000							
Harrison Utilities									
Water Department (Meter Purchases)	\$ 130,000						\$ 130,000		
Water Department (Saddle Replacements)	\$ 112,250						\$ 112,250		
Water Department (Accessory Building Design - 50%)	\$ 12,500						\$ 12,500		
Water Department (Replace F150 - 50%)	\$ 30,000						\$ 30,000		
Water Department (HVAC Upgrade - 50%)	\$ 50,000						\$ 50,000		
Sewer Department (HVAC Upgrade - 50%)	\$ 50,000							\$ 50,000	
Sewer Department (Replace F150 - 50%)	\$ 30,000							\$ 30,000	
Sewer Department (Accessory Building Design - 50%)	\$ 12,500							\$ 12,500	
Totals	\$ 5,372,750	\$ 2,718,500	\$ 864,500	\$ 285,000	\$ 350,000	\$ 250,000	\$ 334,750	\$ 92,500	\$ 477,500

Capital Improvement Requests 2029

Request	Est. Amount	Debt	Tax Levy	Park Impact	Storm Impact	TID	Water	Sewer	Other
Roads									
State Park Road Design (CTH KK to Schmidt)	\$ 100,000	\$ 100,000							
State Park Road Design (USH 10 to HWY 114)	\$ 100,000	\$ 100,000							
Firelane 2 (Rural Resurfacing)	\$ 450,000	\$ 450,000							
Manitowoc Road Urbanization (Noe to Eisenhower)	\$ 3,000,000					\$ 1,500,000			\$ 1,500,000
Manitowoc Road Design (Lake Park to Coop)	\$ 200,000								\$ 200,000
Public Works									
New Dump Truck/Snow Equipment	\$ 450,000	\$ 450,000							
Parks									
CTH N - Village Center Development (Splash Pad/Water Feature)	\$ 150,000			\$ 150,000					
Farmers Field (Maintenance Storage Building)	\$ 50,000			\$ 50,000					
High Cliff Trail Segment (CTH N to Pigeon Road Design)	\$ 150,000			\$ 150,000					
High Cliff Trail Connection (CTH N to Pigeon Road ROW Acquisition)	\$ 200,000			\$ 200,000					
Buildings/Grounds/Administration									
Computer Upgrades	\$ 7,000		\$ 7,000						
Police									
New Squad and Equipment	\$ 150,000								\$ 150,000
Fire									
Turnout Gear	\$ 22,000								\$ 22,000
Stormwater									
Dredging of Ponds (3 ponds per year)	\$ 150,000	\$ 150,000							
Garners Creek Sub Watershed	\$ 1,400	\$ 1,400							
Miscellaneous Improvements	\$ 119,500	\$ 119,500							
Harrison Utilities									
Water Department (Meter Purchases)	\$ 135,000						\$ 135,000		
Water Department (Saddle Replacements)	\$ 120,000						\$ 120,000		
Water Department (Accessory Building Construct - 50%)	\$ 100,000						\$ 100,000		
Sewer Department (Accessory Building Construct - 50%)	\$ 100,000							\$ 100,000	
Sewer Department (Lift Station #4 Additional Pump)	\$ 150,000							\$ 150,000	
Sewer Department (Lift Station #4 Dry Capsule Valves)	\$ 35,000							\$ 35,000	
Totals	\$ 5,939,900	\$ 1,370,900	\$ 7,000	\$ 550,000	\$ -	\$ 1,500,000	\$ 355,000	\$ 285,000	\$ 1,872,000

Capital Improvement Requests 2030

Request	Est. Amount	Debt	Tax Levy	Park Impact	Storm Impact	TID	Water	Sewer	Other
Roads									
State Park Road (HWY 10 to HWY 114 - Rural Resurfacing with Bike Lanes)	\$ 650,000	\$ 650,000							
Manitowoc Road (Eisenhower to Lake Park Urbanization Design)	\$ 200,000					\$ 100,000			\$ 100,000
North Shore Estates (Turnberry, Murifield - Urban Resurfacing)	\$ 450,000		\$ 450,000						
Public Works									
Ford F250	\$ 95,000		\$ 95,000						
Replacement of Payloader	\$ 200,000	\$ 200,000							
Jacobson Mower (14 foot)	\$ 100,000		\$ 100,000						
Parks									
New Park with Rental Shelter	\$ 250,000			\$ 250,000					
Buildings/Grounds/Administration									
Computer Upgrades	\$ 7,000		\$ 7,000						
Police									
New Squad and Equipment	\$ 150,000								\$ 150,000
Fire									
SCBA Bottles	\$ 100,000								\$ 100,000
Turnout Gear	\$ 22,500								\$ 22,500
Tender Truck	\$ 500,000	\$ 500,000							
Stormwater									
Dredging of Ponds (3 ponds per year)	\$ 150,000				\$ 150,000				
Garners Creek Sub Watershed	\$ 31,500	\$ 31,500							
Lake Winnebago Pond Construction	\$ 298,000	\$ 298,000							
Miscellaneous Improvements	\$ 123,000				\$ 123,000				
Harrison Utilities									
Water Department (Meter Purchases)	\$ 140,000						\$ 140,000		
Water Department (Saddle Replacements)	\$ 125,000						\$ 125,000		
Totals	\$ 3,592,000	\$ 1,679,500	\$ 652,000	\$ 250,000	\$ 273,000	\$ 100,000	\$ 265,000	\$ -	\$ 372,500

Capital Improvement Requests 2031

Request	Est. Amount	Debt	Tax Levy	Park Impact	Storm Impact	TID	Water	Sewer	Other
Roads									
State Park Road (CTH KK to Schmidt - Rural Resurfacing with Bike Lanes)	\$ 1,000,000	\$ 1,000,000							
Manitowoc Road Design (Noe to CTH N)	\$ 200,000								\$ 200,000
Manitowoc Road (Eisenhower to Lake Park - Urbanize with Bike Lanes/Trails)	\$ 3,000,000					\$ 1,000,000			\$ 2,000,000
Woodland Road Design (Lake Park to Coop)	\$ 200,000								\$ 200,000
Woodland Terrace (Arbor Vitae, Willow, Papermaker - Urban Resurfacing)	\$ 500,000	\$ 500,000							
Parks									
Clover Ridge (Skatepark)	\$ 250,000			\$ 250,000					
Buildings/Grounds/Administration									
Computer Upgrades	\$ 7,000		\$ 7,000						
Police									
Squad Replacement	\$ 70,000								\$ 70,000
Fire									
Turnout Gear	\$ 23,000								\$ 23,000
Stormwater									
Garners Creek Sub Watershed	\$ 136,000	\$ 136,000							
Miscellaneous Improvements	\$ 126,500	\$ 126,500							
Harrison Utilities									
Water Department (Meter Purchases)	\$ 145,000						\$ 145,000		
Water Department (Saddle Replacements)	\$ 130,000						\$ 130,000		
Water Department (Replace Riding Lawn Mower - 50%)	\$ 2,500						\$ 2,500		
Water Department (Replace F250 - 50%)	\$ 45,000						\$ 45,000		
Sewer Department (Replace Riding Lawn Mower - 50%)	\$ 2,500							\$ 2,500	
Sewer Department (Replace F250 - 50%)	\$ 45,000							\$ 45,000	
Totals	\$ 5,882,500	\$ 1,762,500	\$ 7,000	\$ 250,000	\$ -	\$ 1,000,000	\$ 322,500	\$ 47,500	\$ 2,493,000