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**VILLAGE BOARD MEETING**

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**VILLAGE OF HARRISON****From:**

Alissa Van Eperen, Finance Director/Treasurer

**Meeting Date:**

November 11, 2025

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**Title:**

Resolution V2025-14 - Creating the 2026 Annual Budget and Property Tax Levy for the Village of Harrison

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**Recommended Action:**

Motion to approve the Proposed 2026 Budget for the Village of Harrison and Resolution V2025- to formally establish the tax levy.

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**Issue:**

None.

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**Background and Additional Information:**

The Village Board held a Public Hearing on Tuesday, October 28, to receive public comments on the Proposed 2026 Annual Budget. The complete budget document is available on the Village website. No changes were made to the proposal during or following the Public Hearing.

The proposed tax levy totals \$4,715,000, an increase of \$115,000 from the previous year. If adopted, the estimated tax rate would be \$2.34 per \$1,000 of assessed value. This represents a decrease in the rate from last year, primarily due to a Village-wide market revaluation.

For example, a home assessed at \$322,900 (reflecting an approximate 53.5% increase in value from 2024 due to the revaluation) would have an estimated Village tax bill of \$755.60, an increase of \$4.65 compared to the prior year.

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**Budget Impacts:**

As proposed in the 2026 Budget

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**Attachments:**

- 2026 Budget Summary
- V2025-14 Resolution