

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From: Meeting Date:

Chad Pelishek, Village Manager September 30, 2025

Title:

5-Year Road Paving Plan: Discussion

Recommended Action:

Discussion Only- Will be adopted as part of the 2026 budget.

Background and Additional Information:

The 5-Year Road Paving plan was updated as part of the 2025 PASER ratings reviews. The plan addresses all Village Streets that were rated at 6 or below. The potential funding source as well as the year is slated to be completed are also included.

A few changes from the previous plan provided to the last Board Budget Discussion for review, removes the double chip seal projects on Kueppler and Horn Roads and puts those items on the road maintenance general fund budget.

Also, it should be noted that Mile Long Road is shown twice. Should the bid numbers come in under budget for the 2026 road improvements, Mile Long would be added to use up the capital borrowed funds.

Attachments:

• 5- Year Road Paving Plan