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**VILLAGE BOARD MEETING**

**From:** Chad Pelishek, Village Manager

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**VILLAGE OF HARRISON**

**Meeting Date:** 4/28/2026

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**Title: McMahan** Fire Staffing Study, Intergovernmental Cost Share Model Evaluation, and Ambulance Service Analysis: Adoption of Study

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**Recommended Action:** Motion to accept the Fire Staffing Study, Intergovernmental Cost Share Model Evaluation and Ambulance Service Analysis.

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**Background and Additional Information:**

McMahon was obtained by the Village of Harrison to complete a Fire Department staffing study to assist the village in understanding when the department needed to transition to a hybrid and/or full-time department based on the call volume and availability of staffing during the daytime hours. The study presents four options on the staffing and costs associated with those options. At this time, staff are not recommending a particular option but plan to explore the options in more detail for the 2027 budget process.

The study also included a review of the current Intergovernmental Cost Share Model evaluation with the two municipalities that Harrison Fire Rescue provides service to. McMahon is recommending a weighted criteria model based on call volume, equalized value, area served and population. The proposal is to include personal, operational costs and capital expenditures in the model.

The third part of the study was to explore the costs for the Village to provide ambulance services should Gold Cross cease service or start charging the Village a yearly amount. This information was gathered to be used in the future should the current provider start charging the Village for service, the Village had a comparison model of what the service would cost if the Village provided it. No further action is planned currently with his section of the study.

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**Budget Impacts:** None

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**Attachments:**

McMahon Study