

SCOPE OF WORK	DESCRIPTION	%	CONSTRUCTION COSTS
Demolition & Salvage	Allowance		\$ 50,000.00
New Partitions & Walls	Allowance		\$ 150,000.00
Bullet-Resistant Assemblies	Allowance		\$ 30,000.00
Flooring & Finishes	Allowance		\$ 125,000.00
Ceilings	Allowance		\$ 50,000.00
Doors & Hardware	Allowance		\$ 65,000.00
MEP Upgrades	Allowance		\$ 160,000.00
General Conditions	Contractor OH&P/Insurance/Equipment		\$ 95,000.00
CONSTRUCTION SUBTOTAL			\$ 725,000.00
DESIGN	DESCRIPTION	%	DESIGN COSTS
Architecture	N/A		\$ -
Structural Engineering	N/A		\$ -
MEP/FP Engineering	N/A		\$ -
Civil Engineering	N/A		\$ -
CONSTRUCTION SUBTOTAL			\$ -
OWNER ALLOWANCES	DESCRIPTION		ALLOWANCE COSTS
A/V	Allowance		\$ 25,000.00
Security	Allowance		\$ 50,000.00
*Furnishings	(Offices, Cubicles, Training, Conference)		\$ 225,000.00
Window Treatments	Allowance (All windows)		\$ 8,500.00
Signage	Allowance		\$ 5,000.00
Owner Contingency	15% of Construction Total		\$ 108,750.00
Relocation Cost	N/A		\$ -
CONSTRUCTION SUBTOTAL			\$ 422,250.00
CONSTRUCTION GRAND TOTAL			\$ 1,147,250.00

* Furnishings is an allowance depending on owner selections