



VILLAGE BOARD MEETING

VILLAGE OF HARRISON**From:**

Alissa Van Eperen, Finance Director/Treasurer

Meeting Date:

October 28, 2025

Title:

Presentation and Discussion of the 2026 Proposed Budget with Public Input

Recommended Action:

Hold the public hearing and make any applicable changes to the 2026 Proposed Budget prior to the consideration of adoption on November 11, 2025

Issue:

None.

Background and Additional Information:

Pursuant to Wisconsin State Statutes Section 69.90(3), a governing body must hold a public hearing before adopting the annual budget to allow for citizen comments. A notice was posted in three public spaces on October 13, 2025, meeting the requirement for a 15-day notice.

The annual budget outlines a financial plan for the municipality's spending and revenues, including the General Fund, Special Revenue Funds (Park Impact Fee, Law Enforcement Fee, Fire Impact Fee, and Stormwater), Debt Service Fund, Capital Project Funds (General, TIF #1 – 6), and Utility Funds (Water and Sewer). The Capital Projects Fund not only addresses planned projects for 2026 but includes a 5-year Capital Improvement Plan (CIP) detailing projects and funding sources for the next four years.

The budget guides the tax levy needed for services and projects, with final adoption set for November 11, 2025. Once approved, the Village Board will adopt a tax levy that will be apportioned to properties based on assessed value. This structured approach ensures compliance with statutory mandates and supports strategic long-term planning.

Budget Impacts:

Adoption of the 2026 budget will provide the authorization to levy taxes and will authorize appropriations for 2026.

Attachments:

- Public Hearing Notice
- 2026 Proposed Budget Presentation