

VILLAGE BOARD MEETING

VILLAGE OF HARRISON

From: Chad Pelishek, Village Manager

Meeting Date: 6/24/2025

Title: Approval of purchase of up to four additional speed radar signs and corresponding budget adjustment.

Recommended Action: Motion to approve the purchase of up to four additional speed radar signs and corresponding budget adjustment.

Background and Additional Information:

Previous discussions were had about adding new speed radar signs on Lake Park Road. After discussions with the Calumet County Sheriff's office staff, it was also suggested to add them to Manitowoc Road east and west of Lake Park Road as well.

Village staff received an estimate to purchase four additional signs for \$15,355.00.

According to the Finance Director/Treasurer there is approximately \$69,230 left in the 2025 Contingency Fund. Should the board approve, the costs for these signs would come from contingency.

In order to make the purchase a budget adjustment would be made. The Contingency Account: 100-00-59900-000-000 would decrease by \$15,335.00 and Hwy Dept – Signs: 100-09-53315-902-000 would increase by \$15,335.00.

Budget Impacts: \$15,355.00 to Hwy Dept- Signs 100-09-53315-902-000.

Attachments: Quote from Tapco.