

TOWNSHIP OF HAMBURG POLICE SPECIAL REVENUE FUND REVISED DEFICIT ELIMINATION PLAN RESOLUTION

At a regular meeting of the Township Board of the Township of Hamburg, Livingston County, State of Michigan, held at the Hamburg Township Board Room on Tuesday, February 17, 2026 beginning at 7:00 p.m., there were

PRESENT:

ABSENT:

MOVED FOR ADOPTION:

SUPPORTED BY:

RESOLUTION

WHEREAS, Hamburg Township’s Police Special Revenue Fund has an Unassigned Fund Balance deficit of \$102,426 on June 30, 2025; and

WHEREAS, 1971 PA 140 requires that a Deficit Elimination Plan be formulated by the local unit of government and filed with the Michigan Department of Treasury;

NOW THEREFORE, IT IS RESOLVED, that Hamburg Township’s Board of Trustees adopts the following as the Hamburg Township Police Special Revenue Fund Deficit Elimination Plan, which includes an additional transfer in of \$102,426 to resolve the deficit for 2025, as well as a transfer as needed to cover current year expenditures:

	2025 Audited	2026 Projected Budget
Revenues:		
Property Taxes	\$ 3,357,918	3,510,100
State Sources	\$ 32,825	31,000
Investment Income	\$ 31,117	0
Charges for services	\$ 12,580	26,710
Fines and Forfeitures	\$ 6,910	10,000
Other Revenue	\$ 63,782	10,000
Total Revenue	\$ 3,505,132	3,587,810
Expenditures		
Public Safety	\$ 3,940,696	3,894,750
Revenue Over (under) Expenditures	\$ (435,564)	(306,940)
Other Financing Sources (Uses)		
Transfers In (out)	\$ 359,400	389,366
Proceeds from sale of assets	\$ 7,140	20,000
Total Other Financing Sources	\$ 366,540	409,366
Beginning Fund balance	\$ 69,101	77
Less Non-spendable	\$ -	(102,503)
Beginning Unrestricted Fund balance	\$ 69,101	(102,426)
Change in Fund balance	\$ (69,024)	102,426
Ending Fund balance (deficit)	\$ 77	102,503
Less Non-Spendable (estimated)	\$ (102,503)	(102,503)
Ending Unrestricted Fund balance (deficit)	\$ (102,426)	0

Explanation: Transfer from General Fund

TOWNSHIP OF HAMBURG
POLICE SPECIAL REVENUE FUND REVISED DEFICIT ELIMINATION
PLAN RESOLUTION

BE IT FURTHER RESOLVED that the Hamburg Township's Director of Accounting submits the Deficit Elimination Plan to the Michigan Department of Treasury for certification.

A roll call vote on the foregoing resolution was taken and was as follows:

AYES:

NAYS:

ABSENT:

RESOLUTION DECLARED:

CERTIFICATION

I, Michael Dolan, being the duly elected Clerk of the Township of Hamburg, Livingston County, Michigan hereby certify that (1) the foregoing is a true and complete copy of the Resolution duly adopted by the Township Board on December 16, 2025; (2) the original such resolution is on file in the records of the Clerk's office; (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267, Public Acts of Michigan, 1976, as amended); and (4) minutes of such meetings were kept and will be or have been (or will be) made available as required by the Open Meetings Act.

DATE:

Michael Dolan, Hamburg Township Clerk