

## Hamburg Township Public Safety Department



PO BOX 157 · HAMBURG, MICHIGAN 48139
PHONE: (810) 231-9391 · FAX: (810) 231-9401
EMAIL: <u>HATP@hamburg.mi.us</u>
RICHARD DUFFANY, DIRECTOR OF PUBLIC SAFETY

**TO:** Hamburg Township Board

FROM: Chief Richard Duffany

**DATE:** February 1, 2023

**RE:** Agenda Item Topic: **Purchase of Fire Vehicle** 

General Ledger #: 206-000.000-981.000

Number of Supporting Documents: 1

NEW/OLD BUSINESS: XXX New Business

### **Requested Action**

 Motion to approve the purchase of a 2023 Chevrolet Silverado 3500 Pickup, with the attached specifications, from Berger Chevrolet, Inc of Grand Rapids for a price of \$54,790.00.

### **Background**

Hamburg Township Fire Utility 11 (2012 Ford Expedition) is scheduled to be replaced in FY 23/24. Additionally, Brush 12 (2011 Ford Pickup) is scheduled to be replaced in FY 24/25. The original Fire Department Capital Forecast contemplated purchasing two new vehicles as replacements (at an approximate total cost for both vehicles of \$150,000 including outfitting).

Deputy Director Newton reviewed these projected purchases in the context of a full review of the Fire Department's long-term Capital Forecast. It was his recommendation that we only purchase one new vehicle (to replace the Utility 11 vehicle) and then re-purpose the current Brush 12 vehicle as a utility vehicle (the "new" Utility 11 vehicle). In other words:

- Purchase a new vehicle to become Brush 12
- Refurbish current Brush 12 to become Utility 11

By following Deputy Director Newton's recommendation, the department would save over \$50,000 in anticipated expenditures as it is projected to cost less than \$100,000 to purchase/outfit a new vehicle and re-outfit the other vehicle.

As part of preparing for the upcoming FY 23/24 budget process, Deputy Director Newton began making inquires for costs related to the purchase of the new vehicle. In speaking with a representative from Ford Motor Company, Deputy Director Newton was informed that new orders were not being taken at this time and that the projected opening for the taking of new orders was July or August. Additionally, he was advised that there is an average time of 8 months for the delivery of new vehicle orders (and even that wasn't guaranteed). In speaking with a Chevrolet representative, Deputy Director Newton received similar feedback and was told



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that we would actually be lower on the new vehicle order priority list as we were a new customer.

Subsequently, Deputy Director Newton was contacted and informed by the Chevrolet representative that a vehicle in the style and color that we were looking to order had become available. The vehicle is in stock and can be delivered immediately. Based upon the length of delivery of new vehicle orders as well as the uncertainty in availability of new vehicles, it is my recommendation that the Township Board authorize the purchase of the currently available 2023 Chevrolet Silverado 3500 Pickup, with the attached specifications, from Berger Chevrolet, Inc of Grand Rapids for a price of \$54,790.00.

#### **Budget Impact**

This purchase can be made utilizing funds from the Fire Department's Undesignated Reserve Fund without adversely affecting the approved FY 22/23 budget. As indicated, the purchase of this one new vehicle (along with the refurbishment of the other vehicle) will result in a net savings in projected expenditures of over \$50,000 over the next two fiscal years.

Respectfully,

Chief Richard Duffany Director of Public Safety

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## **QUOTE PER ENCLOSED SPECIFICATIONS**

MiDeal 0076-4WDL Hamburg Township Public Safety Retail Order Pricing subject to manufactures price increases CK30743 **Color White** Tax Exempt NO CHANGING OF OPTIONS Cost per vehicle \$54,775.00 Vehicle Description: State Title \$15 Year 2023 \$54,790.00 Make Chevrolet Model Silverado 3500 Crew Short Box Engine 6.6L V8 Gas Vendor: Drive Line 4X4 Berger Chevrolet Inc. Trim LT **GVWR 11,350 SRW** Address 2525 28th Street S.E. DEALER OPTIONS COST TO BE ADDED DELIVERY \$250 Grand Rapids, MI 49512 Rust Proof Under Body \$399 **Rust Proof Inner Panel** \$399 Phone (616) 949-5200 **EMERGENCY MUNI LIGHTS** Call for quote Direct (616) 575-9627 SIREN Call for quote Fax (616) 988-9178 Signature \_\_\_\_\_ Dale R Kramer\_\_ Printed Signature \_DALE R. KRAMER\_ Date 1/26/2023

Quote accepted to order