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02/20/24

To: Pat Hohl

From: Tony Randazzo

Re: 2024-2025 DPW Goals & Objectives

- 1. Continue comprehensive preventative maintenance program for collection system and WWTP (Manhole program).
- 2. Begin preliminary design work on an expansion of the wastewater treatment plant (\$3,000).
- 3. Conduct PFAS testing after dispersal of grant money or as required by EGLE.
- 4. Replace another forty 200 series grinder pumps with modern extreme units (\$206,000).
- 5. Investigate and possibly install new odor control system at two pump stations (\$30,000).
- 6. Keep collecting GPS data of sewer collection system infrastructure.
- 7. Continue sodium inspections and testing.
- 8. Cross training and job sharing for all employees.
- 9. Continue safety training program analyzing work activities while conducting and documenting safety training. *Emphasize electrical safety*.
- 10. Replace flow meter at WWTP (\$10,000).