

**HAMBURG TOWNSHIP GENERAL FUND**  
**Proposed Budget Fiscal Year 2024-2025**

GL NUMBER	DESCRIPTION	2022-23 AUDITED YEAR END	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET
<b>ESTIMATED APPROPRIATIONS</b>						
<b>Dept 253.000 - Treasurer</b>						
101-253.000-702.000	FULL-TIME EMPLOYEE SALARIES	73,751	64,472	47,895	64,472	67,700
101-253.000-703.200	ELECTED OFFICIALS SALARIES	41,573	42,238	29,396	40,226	42,238
101-253.000-704.000	PART-TIME EMPLOYEE SALARIES	58,302	43,800	42,586	43,800	51,200
101-253.000-709.000	TOWNSHIP FICA	13,331	11,600	9,939	11,600	12,400
101-253.000-712.000	PAY IN LIEU OF MEDICAL INS	250	3,000	2,250	3,000	3,000
101-253.000-713.000	OVERTIME	236	5,400	7,267	8,000	4,000
101-253.000-716.000	DEFINED CONTRIBUTION	13,037	12,600	8,026	12,600	13,000
101-253.000-718.000	HEALTH/DENTAL/VISION INSURANCE	44,872	24,800	15,521	24,800	24,800
101-253.000-725.100	LONG/SHORT TERM DISABILITY	437	480	342	480	480
101-253.000-725.200	LIFE INSURANCE	97	150	51	150	150
101-253.000-851.000	POSTAGE	15,493	10,900	10,925	10,925	11,000
101-253.000-853.000	PHONE/COMM/INTERNET	970	1,020	765	1,020	1,020
101-253.000-861.000	MILEAGE	1,123	950	489	950	950
101-253.000-902.100	TAX ROLL PREP/TAX BILL PREP	2,090	4,750	-	4,750	4,900
101-253.000-910.000	PROFESSIONAL DEVELOPMENT	248	1,100	1,091	1,100	1,200
101-253.000-916.000	TRAINING	3,054	2,250	69	2,250	1,500
101-253.000-955.000	SUNDRY	236	200	56	200	200
101-253.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	692	750	145	750	750
101-253.000-980.500	RESERVE FOR EQUIPMENT PURCHASE	-	-	-	-	800
	<b>Totals - Treasurer</b>	<b>269,793</b>	<b>230,460</b>	<b>176,813</b>	<b>231,073</b>	<b>241,288</b>