

HAMBURG TOWNSHIP GENERAL FUND
Proposed Budget Fiscal Year 2024-2025

GL NUMBER	DESCRIPTION	AUDITED YEAR END	AMENDED BUDGET	ACTIVITY THRU 03/31/24	PROJECTED ACTIVITY	REQUESTED BUDGET
ESTIMATED APPROPRIATIONS						
Dept 201.000 - Accounting						
101-201.000-702.000	FULL-TIME EMPLOYEE SALARIES	250,348	205,500	142,394	205,500	235,000
101-201.000-709.000	TOWNSHIP FICA	19,440	15,700	10,927	15,700	18,000
101-201.000-712.000	PAY IN LIEU OF MEDICAL INS	4,500	-	-	-	-
101-201.000-713.000	OVERTIME	17	-	-	-	500
101-201.000-716.000	DEFINED CONTRIBUTION	32,395	27,000	18,039	27,000	30,500
101-201.000-718.000	HEALTH/DENTAL/VISION INSURANCE	35,033	68,600	51,796	68,600	68,500
101-201.000-725.100	LONG/SHORT TERM DISABILITY	1,307	1,400	898	1,400	1,300
101-201.000-725.200	LIFE INSURANCE	274	350	152	350	250
101-201.000-853.000	PHONE/COMM/INTERNET	150	600	450	600	600
101-201.000-861.000	MILEAGE	438	1,500	293	1,500	1,500
101-201.000-910.000	PROFESSIONAL DEVELOPMENT	1,719	8,500	4,264	8,500	8,500
101-201.000-914.000	TUITION REIMBURSEMENT	-	6,000	-	-	-
101-201.000-955.000	SUNDRY	120	250	19	250	100
101-201.000-958.000	DUES/SUBSCRIP/RECERTIFICATION	1,184	2,000	673	2,000	1,000
	Totals - Accounting	346,925	337,400	229,907	331,400	365,750