

HAMBURG TOWNSHIP GENERAL FUND
Proposed Budget Fiscal Year 2024-2025

GL NUMBER	DESCRIPTION	2022-23 AUDITED YEAR END	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2023-24 PROJECTED ACTIVITY	2024-25 REQUESTED BUDGET
ESTIMATED APPROPRIATIONS						
Dept 171.000 - Township Supervisor						
101-171.000-702.000	FULL-TIME EMPLOYEE SALARIES	12,492	10,300	7,512	10,300	11,100
101-171.000-703.200	ELECTED OFFICIALS SALARIES	80,762	84,475	58,792	80,453	84,475
101-171.000-709.000	TOWNSHIP FICA	7,193	7,300	5,104	7,300	7,400
101-171.000-716.000	DEFINED CONTRIBUTION	11,574	12,400	8,162	11,800	12,500
101-171.000-718.000	HEALTH/DENTAL/VISION INSURANCE	20,548	21,800	15,235	21,800	10,600
101-171.000-725.100	LONG/SHORT TERM DISABILITY	555	600	418	600	600
101-171.000-725.200	LIFE INSURANCE	102	100	57	100	100
101-171.000-853.000	PHONE/COMM/INTERNET	600	600	450	600	600
101-171.000-861.000	MILEAGE	-	500	650	650	650
101-171.000-967.000	SPECIAL PROJECTS	-	-	-	-	45,000
	Totals - Township Supervisor	133,827	138,075	96,380	133,603	173,025