



Hamburg Senior Center
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Date: March 4, 2024
 To: Mike Dolan
 From: Julie Eddings, Senior Program Director
 Re: 2024/2025 Budget

GL Number	Line Item	Current Budget	Requested Budget
208-820.000-704.000	Part Time	\$52,500	Increase to accommodate extra hours for part time staff with events and absences
208-820.000-900.200	Newsletter	\$1,000	\$6,000 Increase to accommodate growing membership and printing costs of newsletter. <ul style="list-style-type: none"> • MailerLite-\$126 • Canva-\$300 • Nwsltr -\$5000
208-820.000-801.000	Contract Services	\$22,000	\$24,000

Budget for:

- Blueprints
- Engineering Costs (utilizing grants)
- All other Senior Center Budget Line Items Remain the same