

PO BOX 157 • HAMBURG, MICHIGAN 48139 PHONE: (810) 231-9391 • FAX: (810) 231-9401 EMAIL: <u>HATP@hamburg.mi.us</u> RICHARD DUFFANY, DIRECTOR OF PUBLIC SAFETY



- TO: Hamburg Township Board
- FROM: Chief Richard Duffany
- DATE: April 11, 2024
- RE: Public Safety Goals & Objectives for FY 2024/25

Fire Department (Fund 206):

1. Fire Millage

It is the goal of the department to have the voters of Hamburg Township pass a Fire operating millage to replace the current expiring Fire millage.

- a. Requesting a 10-year millage of 2.25 mills. (0.5 mill increase over what was approved by voters in 2016).
- b. Revenue would cover Fire personnel, equipment and apparatus costs for the 10-year period (2024 2033, inclusive).

2. Implement 24/7 "2-Station" Response Plan

It is the goal of the department this fiscal year to utilize the revenue from the new millage to fully implement and maintain a "2-Station" response plan which requires the following minimum staffing levels:

- a. 6 full-time command officers
 - o 1 Deputy Director
 - o 1 Deputy Fire Chief
 - o 4 Captains
- b. 6 full-time Lieutenants
- c. 4 part-time line officers (Sergeants)
- d. 20 part-time (PT) firefighters.
- **3.** Fire Prevention It is the goal of the fire department to:
 - a. Obtain an annual commercial building fire inspection rate of 100%.
 - b. Continue utilizing part-time Risk Reduction Firefighter positions (up to 3).
 - c. Continuing smoke detector and carbon monoxide detector program.



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- d. Implement Senior Center Home Safety education program and expand community outreach programs.
- **4. Properly Equip Firefighters** It is the goal of the department to ensure that all firefighters of the department are properly equipped with the equipment needed to perform their duties. This can be accomplished this fiscal year by:
 - a. Replacing 12 sets of personal protection equipment (turn-out gear). (\$40,000)
 - b. Replacing up to 6 portable radios as needed. (\$20,000)
 - c. Upgrading 3 computer workstations. (\$3,500)
 - d. Purchasing one Lucas Device. (\$20,000)
 - e. Purchase 5 mobile computers. (\$25,000)
 - f. Purchase & equip one Tech Rescue trailer. (\$25,000)
- **5.** Maintain Professional and Safe Fire Buildings It is the goal of the department to provide a professional and safe working environment for its members as well as maintain the physical conditions of our two fire stations and training tower. For this fiscal year this includes:
 - a. Replace westside parking lot at Station 11 (\$125,000)
- 6. **Training/Education** It is the goal of the department to provide all members with the professional training/education necessary to complete all duties and tasks in a proficient manner. For this fiscal year this includes:
 - a. Sending one Captain to Fire Staff and Command School. (\$4,500)

Police Department (Fund 207):

1. Increase Current Staffing Levels

It is the goal of the department this fiscal year to increase the number of full-time sworn police officers from 18 to 20 using funds from the General Fund to supplement the Police millage.

2. Maintain Current Specialized Assignments It is the goal of the department this fiscal year to continue the following specialized assignments:



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- a. Two full-time criminal investigator positions.
- b. An officer assigned to the Livingston and Washtenaw Narcotics Enforcement Team (LAWNET).

3. Maintain Specialized Services Provided to the Community

It is the goal of the department to maintain the high-level of specialized services that we provide to the residents of Hamburg Township in order to increase community satisfaction with the department. This can be accomplished this fiscal year by:

- a. Maintaining our membership in the Livingston Regional SWAT team.
- b. Maintaining an officer on the Livingston County Dive & Rescue Team.
- c. Continuing to provide marine patrols on the Chain of Lakes.
- d. Continuing to provide bike/ATV patrols on the Lakelands Trail.

4. Accreditation

It is a goal of the department to maintain State of Michigan accreditation this fiscal year. This requires:

- a. Continuing use of Power DMS Accreditation Management System software. (\$5,000).
- b. Continue use of Power Time scheduling software (\$2,500).

5. Properly Equip Officers

It is the goal of the police department to ensure that all members of the department are properly equipped with the tools needed to perform their duties effectively and that the department utilizes available technology to provide transparency to the residents. For this fiscal year this includes:

- a. Continuing the replacement of ballistic vests as scheduled in the 6-year capital budget. (\$5,000)
- b. Replacing 2 portable radio. (\$7,000)
- c. Replacing 2 body-worn camera systems. (\$3,500)
- d. Replacing 1 in-car video systems. (\$7,000)
- e. Replacing 2 in-car laptop computers. (\$7,000)
- f. Replacing 4 TASERs. (\$12,000)
- g. Replacing five workstation computers. (\$5,000)



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- **6. Training** It is the goal of the department to provide all members with the professional training necessary to complete all duties and tasks in a proficient manner. For this fiscal year this includes:
 - a. Sending one Sergeant to Police Staff and Command School. (\$3,500)

Public Safety (Funds 206 & 207):

1. Maintain Current Staffing Levels

It is the goal of the department this fiscal year to maintain the following combined public safety staffing levels:

- a. One full-time Public Safety Administrative Supervisor.
- b. Two part-time Public Safety Administrative Assistants.

2. Park Ranger Program

It is the goal of the department continue the Park Ranger program, which includes:

- a. Maintaining 3 part-time Park Rangers positions.
- b. Purchasing electric Polaris ATV. (\$25,000)

3. Drone Team

It is the goal of the police/fire departments to maintain the Hamburg Township Public Safety Drone Team and purchase the following equipment:

- a. Drone Response Vehicle outfitting (\$12,000)
- b. "Drone Sense" Encrypted Operational App (\$7,500)

Respectfully,

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Chief Richard Duffany Director of Public Safety