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**TO:** Board of Trustees

**FROM:** Pat Hohl

**DATE:** May 12, 2023

**AGENDA ITEM TOPIC:** Budget Workshop

Number of Supporting Documents: **01**

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**Requested Action**

Review the 2023/2024 Budget

**Background**

Please review the 2023/2024 budget provided to each of you on May 11, 2023. We will review this DRAFT Budget during our 7:00 pm Regular Meeting on May 16, 2023.